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COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1974

COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller

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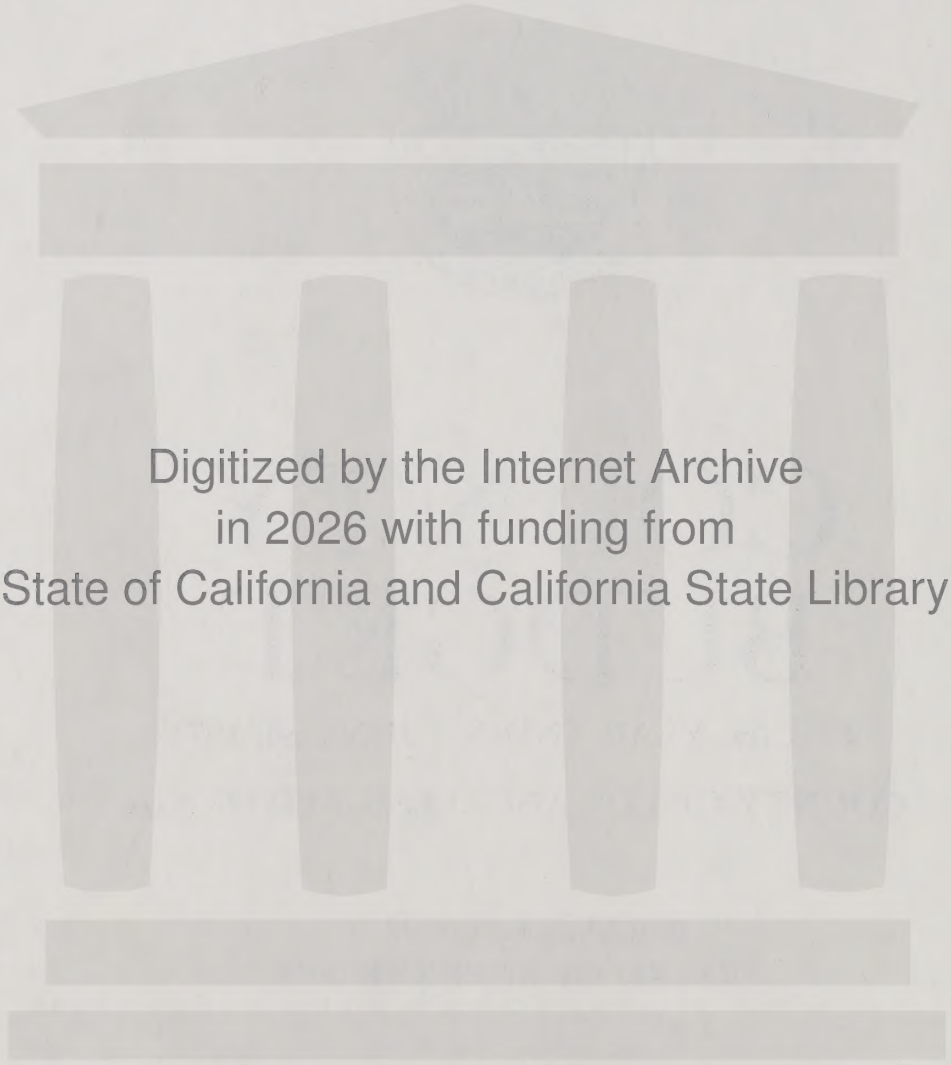
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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1973, and ending June 30, 1974, adopted by a resolution of this Board on June 28, 1973.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each department budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds	$2,706,333,142	$ 6,680,854	$ 5,607,665	$ 18,715,122	$2,737,336,783
Less than County Wide Funds	16,365,451	448,415	410,000	618,540	17,842,406
Special District Funds	159,069,549	4,658,188	22,371,790	4,035,752	190,135,279
GRAND TOTAL	$2,881,768,142	$ 11,787,457	$ 28,389,455	$ 23,369,414	$2,945,314,468

SUMMARY OF COUNTY

COUNTY WIDE FUNDS					
Included in General County Levy					
General					
General Purposes	$2,422,398,524	$ 6,680,854	$ 3,000,000	$ 18,237,350	$2,450,316,728
Exploitation	735,000			15,880	750,880
Exposition	40,500			786	41,286
Total General Fund	$2,423,174,024	$ 6,680,854	$ 3,000,000	$ 18,254,016	$2,451,108,894
Accumulative Capital Outlay	14,000,000		50,000	332,315	14,382,315
Harbor General Hospital Debt Service	969,382		862,025	20,541	1,851,948
Hospital Facilities Debt Service	975,913		867,694	21,124	1,864,731
Hospital Facilities No. 2 Debt Service	1,934,903		277,227	41,740	2,253,870
Juvenile Detention Facilities Debt Service	896,600		46,340	18,973	961,913
Juvenile Hall Center No. 2 Debt Service	103,600		675	2,093	106,368
Osteopathic Hospital Debt Service	484,125		4,332	10,629	499,086
Tubercular Segregation Hospital Debt Service	153,600		64,400	3,500	221,500
Wayside Honor Rancho Debt Service	83,668		81,384	1,963	167,015
Women's Detention Facilities Debt Service	397,688		353,588	8,228	759,504
Total Included in General County Levy	$2,443,173,503	$ 6,680,854	$ 5,607,665	$ 18,715,122	$2,474,177,144
Not Included in General County Levy					
Aviation	$ 4,128,800	$	$	$	$ 4,128,800
Medical Research Fund No. 1	4,505,000				4,505,000
Medical Research Fund No. 3	2,450,000				2,450,000
Medical Research Fund No. 4	1,120,184				1,120,184
Medical Research Fund No. 5	142,608				142,608
Medical Research Fund No. 6	47,503				47,503
Fish and Game Propagation	40,997				40,997
Belvedere Development	42,386				42,386
East Los Angeles Development	20,458				20,458
Lancaster Development	30,972				30,972
Montrose Development	3,657				3,657
Walnut Park Development	26,069				26,069
West Hollywood Development	320,418				320,418
Federal Revenue Sharing	127,045,777				127,045,777
Road	123,234,810				123,234,810
Total Not Included in General County Levy	$ 263,159,639	$	$	$	$ 263,159,639
TOTAL COUNTY WIDE FUNDS	$2,706,333,142	$ 6,680,854	$ 5,607,665	$ 18,715,122	$2,737,336,783

FISCAL YEAR 1973-74--SCHEDULE A

Available Financing	MEANS OF FINANCING Current Property Tax to Balance Budget Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
$1,984,895,921	$ 752,440,862	$ 83,370,236	$669,070,626	$
3,793,520	14,048,886	1,174,113	12,874,773	
72,541,229	117,594,050	5,219,252	112,374,798	
$2,061,230,670	$ 884,083,798	$ 89,763,601	$794,320,197	$

BUDGET BY FUNDS--SCHEDULE 1

$1,716,501,065	$ 733,815,663	$ 81,881,775	$651,933,888	$ 3.7661
104,800	646,080	76,597	569,483	.0033
9,676	31,610	4,142	27,468	.0002
$1,716,615,541	$ 734,493,353	$ 81,962,514	$652,530,839	$ 3.7696
1,646,620	12,735,695	815,651	11,920,044	.0689
1,020,751	831,197	95,228	735,969	.0043
1,012,186	852,545	95,228	757,317	.0044
567,118	1,686,752	190,457	1,496,295	.0087
191,684	770,229	89,018	681,211	.0039
20,281	86,087	10,351	75,736	.0004
70,140	428,946	47,614	381,332	.0022
80,949	140,551	14,491	126,060	.0007
88,168	78,847	8,281	70,566	.0004
422,844	336,660	41,403	295,257	.0017
$1,721,736,282	$ 752,440,862	$ 83,370,236	$669,070,626	$ 3.8652
$ 4,128,800	$	$	$	$
4,505,000				
2,450,000				
1,120,184				
142,608				
47,503				
40,997				
42,386				
20,458				
30,972				
3,657				
26,069				
320,418				
127,045,777				
123,234,810				
$ 263,159,639	$	$	$	$
$1,984,895,921	$ 752,440,862	$ 83,370,236	$669,070,626	$

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
LESS THAN COUNTY WIDE					
Special Road					
No. 1	$ 410,500	$	$	$ 16,087	$ 426,587
No. 2	264,300			11,663	275,963
No. 3	187,100			8,332	195,432
No. 4	316,700			17,233	333,933
No. 5	690,100			47,128	737,228
Total Special Road	$ 1,868,700	$	$	$ 100,443	$ 1,969,143
Public Library					
General	$ 13,516,501	$ 448,415	$ 410,000	$ 485,328	$ 14,860,244
Accumulative Capital Outlay	980,250			32,769	1,013,019
Total Public Library	$ 14,496,751	$ 448,415	$ 410,000	$ 518,097	$ 15,873,263
TOTAL LESS THAN COUNTY WIDE	$ 16,365,451	$ 448,415	$ 410,000	$ 618,540	$ 17,842,406
GRAND TOTAL	$2,722,698,593	$ 7,129,269	$ 6,017,665	$ 19,333,662	$2,755,179,189

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$ 8,106,795,095	$ 149,046,980	$ 8,255,842,075	$ 237,190
Improvements	9,718,092,555	588,785,960	10,306,878,515	572,808,011
Personal Property	940,475,480	460,941,980	1,401,417,460	2,044,299,514
Total Gross Assessed Valuation	$ 18,765,363,130	$1,198,774,920	$19,964,138,050	$ 2,617,344,715
Less Exemptions (All)	2,653,275,730	596,445	2,653,872,175	547,166,070
Total Net Assessed Valuation	$ 16,112,087,400	$1,198,178,475	$17,310,265,875	$ 2,070,178,645
Homeowners Prop. Tax Exempt	1,729,676,145		1,729,676,145	795,510
Business Inventory Exempt	261,843,295	596,445	262,439,740	526,329,480
Delinquency - 2½% plus Oil Impounds $65,000				

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES

Road District No. 1				
Total Net Assessed Valuation	$ 448,054,585	$ 27,403,439	$ 475,458,024	$ 12,114,305
Homeowners Prop. Tax Exempt	110,319,325		110,319,325	
Business Inventory Exempt	788,190	102,911	891,101	2,677,420
Delinquency - 4%				
Road District No. 2				
Total Net Assessed Valuation	$ 285,501,645	$ 12,785,800	$ 298,287,445	$ 35,383,329
Homeowners Prop. Tax Exempt	38,527,235		38,527,235	
Business Inventory Exempt	6,600,215		6,600,215	9,927,225
Delinquency 5%				

BUDGET BY FUNDS--SCHEDULE 1--Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 92,204	$ 334,383	$ 8,492	$ 325,891	$ .0686
50,242	225,721	23,141	202,580	.0680
27,389	168,043	14,773	153,270	.0666
30,994	302,939	36,421	266,518	.0712
111,531	625,697	22,193	603,504	.0753
$ 312,360	$ 1,656,783	$ 105,020	$ 1,551,763	$
$ 3,301,789	$ 11,558,455	$ 951,269	$ 10,607,186	$ .2243
179,371	833,648	117,824	715,824	.0152
$ 3,481,160	$ 12,392,103	$ 1,069,093	$ 11,323,010	$ .2395
$ 3,793,520	$ 14,048,886	$ 1,174,113	$ 12,874,773	$
$1,988,689,441	$766,489,748	$ 84,544,349	$681,945,399	$

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES--Continued

	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Road District No. 3				
Total Net Assessed Valuation.	$ 216,979,065	$ 13,179,701	$ 230,158,766	$ 21,853,722
Homeowners Prop. Tax Exempt..	19,079,445		19,079,445	
Business Inventory Exempt....	1,016,800	1,989	1,018,789	5,117,760
Delinquency - 5%				
Road District No. 4				
Total Net Assessed Valuation.	$ 358,105,110	$ 16,688,778	$ 374,793,888	$ 51,881,522
Homeowners Prop. Tax Exempt..	26,973,550		26,973,550	304,485
Business Inventory Exempt....	2,070,625	28,612	2,099,237	11,558,780
Delinquency - 6%				
Road District No. 5				
Total Net Assessed Valuation.	$ 723,419,340	$ 79,216,723	$ 802,636,063	$ 32,540,321
Homeowners Prop. Tax Exempt..	89,496,165		89,496,165	56,330
Business Inventory Exempt....	3,062,315	79,197	3,141,512	6,212,010
Delinquency - 7%				
Public Library				
Total Net Assessed Valuation.	$ 4,386,323,455	$ 342,694,216	$ 4,729,017,671	$ 456,680,939
Homeowners Prop. Tax Exempt..	617,413,350		617,413,350	361,550
Business Inventory Exempt....	62,431,855	502,224	62,934,079	125,873,790
Delinquency - 4%				

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1973	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes	$168,029,432	$ 25,919,379	$
Exploitation	19,558		
Exposition	4,639		
Total General	$168,053,629	$ 25,919,379	$
Accumulative Capital Outlay	11,658,253		1,040,668
Harbor General Hospital Debt Service	928,553		
Hospital Facilities Debt Service	917,996		
Hospital Facilities No. 2 Debt Service	380,768		
Juvenile Detention Facilities Debt Service	107,895		
Juvenile Hall Center No. 2 Debt Service	11,609		
Osteopathic Hospital Debt Service	23,047		
Tubercular Segregation Hospital Debt Service	66,002		
Wayside Honor Rancho Debt Service	79,637		
Women's Detention Facilities Debt Service	386,169		
Total Included in General County Levy	$182,613,558	$ 25,919,379	$ 1,040,668
Not Included in General County Levy			
Aviation	$ 413,705*	$ 581,080	$
Medical Research Fund No. 1	10,231		
Medical Research Fund No. 3	1,331		
Medical Research Fund No. 4			
Medical Research Fund No. 5			
Medical Research Fund No. 6			
Fish and Game Propagation	28,274	7,659	
Belvedere Development	38,882		
East Los Angeles Development	17,294		
Lancaster Development	30,815		
Montrose Development	3,345		
Walnut Park Development	25,182		
West Hollywood Development	288,803		
Federal Revenue Sharing	93,934,038	29,970,145	
Road	31,218,547	13,876,700	
Total Not Included in General County Levy	$125,183,037	$ 44,435,584	$
TOTAL COUNTY WIDE FUNDS	$307,796,595	$ 70,354,963	$ 1,040,668

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 19,387,471	$	$122,722,582	$1,593,778,483	$1,716,501,065
		19,558	85,242	104,800
		4,639	5,037	9,676
$ 19,387,471	$	$122,746,779	$1,593,868,762	$1,716,615,541
10,551,220		66,365	1,580,255	1,646,620
17,711		910,842	109,909	1,020,751
17,711		900,285	111,901	1,012,186
35,459		345,309	221,809	567,118
16,569		91,326	100,358	191,684
1,933		9,676	10,605	20,281
8,857		14,190	55,950	70,140
2,688		63,314	17,635	80,949
1,546		78,091	10,077	88,168
7,733		378,436	44,408	422,844
$ 30,048,898	$	$125,604,613	$1,596,131,669	$1,721,736,282
$	$	$ 994,785*	$ 5,123,585	$ 4,128,800
10,231			4,505,000	4,505,000
1,331			2,450,000	2,450,000
			1,120,184	1,120,184
			142,608	142,608
			47,503	47,503
		20,615	20,382	40,997
130		38,752	3,634	42,386
1,853		15,441	5,017	20,458
		30,815	157	30,972
		3,345	312	3,657
361		24,821	1,248	26,069
		288,803	31,615	320,418
63,963,893			127,045,777	127,045,777
4,012,543		13,329,304	109,905,506	123,234,810
$ 67,990,342	$	$ 12,757,111	$ 250,402,528	$ 263,159,639
$ 98,039,240	$	$138,361,724	$1,846,534,197	$1,984,895,921

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

——————Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1973	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1	$ 57,514	$ 35,328	$
No. 2	26,072	6,192	
No. 3	50,462	34,979	
No. 4	92,386	80,810	
No. 5	110,692	41,495	
Total Special Road	$ 337,126	$ 198,804	$
Public Library			
General	$ 2,165,333	$ 525,705	$
Accumulative Capital Outlay	4,042,244		
Total Public Library	$ 6,207,577	$ 525,705	$
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 6,544,703	$ 724,509	$
GRAND TOTAL	$ 314,341,298	$ 71,079,472	$ 1,040,668

*Indicates red figure

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 8,148	$	$ 14,038	$ 78,166	$ 92,204
6,816		13,064	37,178	50,242
4,937		10,546	16,843	27,389
9,608		1,968	29,026	30,994
31,695		37,502	74,029	111,531
$ 61,204	$	$ 77,118	$ 235,242	$ 312,360
$ 275,500	$	$ 1,364,128	$ 1,937,661	$ 3,301,789
3,998,852		43,392	135,979	179,371
$ 4,274,352	$	$ 1,407,520	$ 2,073,640	$ 3,481,160
$ 4,335,556	$	$ 1,484,638	$ 2,308,882	$ 3,793,520
$102,374,796	$	$139,846,362	$1,848,843,079	$1,988,689,441

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES—SCHEDULE 3

Description	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Supervisors Fiscal Year 1973-74
SUMMARIZATION BY SOURCE				
Taxes (other than current property)	$ 20,515,091	$ 23,228,217	$ 24,558,234	$ 24,743,419
Licenses and Permits	8,083,613	8,383,817	8,358,927	8,817,177
Fines, Forfeits and Penalties	14,163,112	13,564,584	13,809,743	14,021,611
Revenue from Use of Money and Property	17,996,906	17,111,660	20,363,018	20,273,609
Aid from Other Governmental Agencies	1,039,309,217	1,102,558,679	1,102,343,258	1,463,993,589
Charges for Current Services	175,372,399	166,309,481	184,995,448	295,017,490
Other Revenues	3,947,102	13,126,834	12,466,784	21,976,184
GRAND TOTAL	$1,279,387,440	$1,344,283,272	$1,366,895,412	$1,848,843,079
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General	$1,201,246,895	$1,258,962,380	$1,265,530,931	$1,596,131,669
Not Included in General County Levy				
A.C.O.-Golf Courses	$ 482,582	$ 150,000	$	$
Aviation	881,000	1,708,891	1,987,949	5,123,585
Medical Research Fund No. 1	7,342	15,000	4,505,000	4,505,000
Medical Research Fund No. 2	1,839			
Medical Research Fund No. 3	2,266	2,000	2,450,000	2,450,000
Medical Research Fund No. 4			1,120,184	1,120,184
Medical Research Fund No. 5	192	927	142,608	142,608
Medical Research Fund No. 6			47,503	47,503
Fish and Game Propagation	21,858	16,168	17,914	20,382
Belvedere Development	4,842	3,812	3,634	3,634
East Los Angeles Development	10,564	9,219	5,017	5,017
Lancaster Development				157
Montrose Development	527	368	307	312
Walnut Park Development	1,907	1,402	1,248	1,248
West Hollywood Development	37,886	31,507	30,186	31,615
Revenue Sharing Projects				127,045,777
Road	74,751,901	81,480,000	90,528,422	109,905,506
Total Not Included in General County Levy	$ 76,204,706	$ 83,419,294	$ 100,839,972	$ 250,402,528
TOTAL COUNTY WIDE FUNDS	$1,277,451,601	$1,342,381,674	$1,366,370,903	$1,846,534,197
LESS THAN COUNTY WIDE FUNDS				
Special Road	$ 90,950	$ 89,101	$	$ 235,242
Public Library	1,844,889	1,812,497	524,509	2,073,640
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 1,935,839	$ 1,901,598	$ 524,509	$ 2,308,882
GRAND TOTAL	$1,279,387,440	$1,344,283,272	$1,366,895,412	$1,848,843,079

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
TAXES					
Penalties and Costs on Delinquent Taxes	$ 3,074,260	$ 3,917,000	$ 4,000,000	$ 4,000,000	
Sales and Use Taxes					
Non-Departmental	10,989,188	12,485,699	13,334,727	13,334,727	
Gasoline Sales		471,090	565,308	565,308	
Road Department		406,000	454,000	648,000	Road
Franchises					
Auditor-Controller	1,240,348	1,312,917	1,391,315	1,391,315	
Forester and Fire Warden	1,581	1,230	1,230	1,230	
Other Taxes					
Auditor-Controller (Aircraft Assessment)	588,070	748,222	750,000	750,000	
Registrar-Recorder (Deed Transfer)	3,629,038	3,395,550	3,571,145	3,571,145	
Treasurer and Tax Collector (Transient Occupancy)	431,583	475,000	475,000	475,000	
Parks and Recreation	494				
Museum of Art	1,883				
Music and Performing Arts	548,632				
Special Road	202				Special Road
Public Library	9,812	15,509	15,509	6,694	Public Library
TOTAL TAXES	$ 20,515,091	$ 23,228,217	$ 24,558,234	$ 24,743,419	
LICENSES AND PERMITS					
Animal Licenses					
Animal Control Department	$ 1,263,543	$ 1,288,000	$ 1,299,000	$ 1,299,000	
Business Licenses					
Treasurer and Tax Collector	3,834,880	3,960,000	3,960,000	4,194,250	
Forester and Fire Warden	1,195	1,200	1,200	1,200	
Agricultural Commissioner	8,430	8,400	9,400	9,400	
Construction Permits					
County Engineer	1,933,382	2,177,133	2,026,000	2,026,000	
Road Department	17,419	17,000	17,000	46,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS—Continued					
Road Privileges and Permits					
Auditor-Controller	17,358	15,000	15,000	15,000	
Road Department	146,230	142,000	144,000	339,000	Road
Zoning Permits					
Regional Planning Commission	137,393	105,491	115,000	115,000	
Other Licenses and Permits					
Treasurer and Tax Collector	17,502	20,000	20,000	20,000	
County Clerk	63,497	63,410	64,044	64,044	
Forester and Fire Warden	8,617	8,812	8,812	8,812	
Air Pollution Control District	572,130	518,171	618,171	618,171	
Health Services-Community Health Service	62,037	59,200	61,300	61,300	
TOTAL LICENSES AND PERMITS	$ 8,083,613	$ 8,383,817	$ 8,358,927	$ 8,817,177	
FINES, FORFEITURES AND PENALTIES					
Vehicle Code Fines					
County Clerk	$ 24,228	$ 14,172	$ 14,356	$ 14,356	
Justice Courts	2,304	4,000	4,000	4,000	
Judicial District-Alhambra	62,071	65,688	66,000	66,000	
Judicial District-Antelope	1,380	2,000	2,000	2,000	
Judicial District-Beverly Hills	11,466	11,824	12,000	12,000	
Judicial District-Burbank	39,218	39,000	40,000	40,000	
Judicial District-Citrus	63,037	64,587	65,000	65,000	
Judicial District-Compton	52,979	58,588	60,000	60,000	
Judicial District-Culver	17,054	16,240	16,500	16,500	
Judicial District-Downey	52,544	55,000	60,000	60,000	
Judicial District-East Los Angeles	14,029	14,000	13,000	13,000	
Judicial District-El Monte	61,203	58,800	58,800	58,800	
Judicial District-Glendale	46,762	47,419	47,419	47,419	
Judicial District-Inglewood	56,886	60,829	63,000	63,000	
Judicial District-Long Beach	263,852	273,000	276,000	276,000	
Judicial District-Los Angeles	1,191,797	1,127,420	1,160,115	1,160,115	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES—Continued					
Vehicle Code Fines--Continued					
Judicial District-Los Cerritos	41,565	40,328	40,328	40,328	
Judicial District-Newhall		1,098			
Judicial District-Pasadena	23,975	21,867	22,000	22,000	
Judicial District-Pomona	41,527	41,788	45,000	45,000	
Judicial District-San Antonio	59,643	67,978	67,000	67,000	
Judicial District-Santa Anita	17,466	17,500	19,000	19,000	
Judicial District-Santa Monica	37,816	42,800	45,200	45,200	
Judicial District-South Bay	150,693	163,974	163,974	163,974	
Judicial District-South Gate	27,086	23,000	23,000	23,000	
Judicial District-Whittier	37,316	40,000	40,000	40,000	
Justice Courts	347,166	360,000	360,000	360,000	Road
Judicial District-Alhambra	50,610	47,631	48,000	48,000	Road
Judicial District-Antelope	207,569	260,404	260,400	260,400	Road
Judicial District-Beverly Hills	315,338	240,000	250,000	250,000	Road
Judicial District-Burbank	5,082	3,000	3,000	3,000	Road
Judicial District-Citrus	637,715	643,369	650,000	650,000	Road
Judicial District-Compton	654,908	548,244	548,200	657,600	Road
Judicial District-Culver	112,913	79,500	79,500	79,500	Road
Judicial District-Downey	137,484	127,000	125,000	125,000	Road
Judicial District-East Los Angeles	646,404	588,000	588,000	688,000	Road
Judicial District-El Monte	564,077	488,238	512,700	512,700	Road
Judicial District-Glendale	169,742	166,000	166,000	166,000	Road
Judicial District-Inglewood	428,592	419,000	420,000	420,000	Road
Judicial District-Long Beach	59,713	50,000	50,000	50,000	Road
Judicial District-Los Angeles	749,408	795,000	818,100	848,100	Road
Judicial District-Los Cerritos	80,217	75,600	75,600	75,600	Road
Judicial District-Newhall	656,439	640,548	658,000	658,000	Road
Judicial District-Pasadena	165,090	119,412	119,400	119,400	Road
Judicial District-Pomona	187,536	194,566	195,000	195,000	Road
Judicial District-San Antonio	258,373	292,819	290,000	290,000	Road
Judicial District-Santa Anita	33,384	32,500	34,000	34,000	Road
Judicial District-Santa Monica	29,575	18,200	18,500	18,500	Road
Judicial District-South Bay	255,502	231,400	231,400	231,400	Road
Judicial District-South Gate	80,750	67,500	73,000	73,000	Road
Judicial District-Whittier	494,549	416,460	421,800	421,800	Road
Transfer per V.C. 42201 (a)	481,862*	630,000*	655,000*	685,000*	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Other Court Fines					
County Clerk	523,029	356,996	361,637	361,637	
Justice Courts	21,244	17,000	20,000	20,000	
Judicial District-Alhambra	29,915	33,566	35,000	35,000	
Judicial District-Antelope	11,890	9,000	9,000	9,000	
Judicial District-Beverly Hills	284,710	317,752	331,000	331,000	
Judicial District-Burbank	19,395	18,500	20,000	20,000	
Judicial District-Citrus	88,105	84,480	88,000	88,000	
Judicial District-Compton	79,961	76,536	80,000	80,000	
Judicial District-Culver	52,382	57,800	61,000	61,000	
Judicial District-Downey	22,412	25,500	30,000	30,000	
Judicial District-East Los Angeles	94,852	96,000	96,000	96,000	
Judicial District-El Monte	54,038	50,260	50,260	50,260	
Judicial District-Glendale	31,393	38,215	38,215	38,215	
Judicial District-Inglewood	122,181	130,000	137,000	137,000	
Judicial District-Long Beach	90,199	96,000	98,000	98,000	
Judicial District-Los Angeles	741,239	750,125	771,878	771,878	
Judicial District-Los Cerritos	12,049	13,392	15,180	15,180	
Judicial District-Newhall	9,950	10,511	12,000	12,000	
Judicial District-Pasadena	52,952	36,713	37,000	37,000	
Judicial District-Pomona	23,516	27,670	30,000	30,000	
Judicial District-San Antonio	78,408	74,123	75,000	75,000	
Judicial District-Santa Anita	13,189	16,500	17,000	17,000	
Judicial District-Santa Monica	59,525	60,000	67,000	67,000	
Judicial District-South Bay	185,694	201,833	239,800	239,800	
Judicial District-South Gate	31,931	37,500	37,500	37,500	
Judicial District-Whittier	41,500	48,000	48,000	48,000	
Fish and Game Propagation	20,558	16,168	17,914	20,382	Fish and Game Propagation
Forfeitures and Penalties					
Purchasing and Stores	1,547	2,340	4,000	4,000	
County Counsel	40	1,000	1,500	1,500	
County Clerk	498,431	575,285	578,039	578,039	
Sheriff	24	153	153	153	
Probation Department	1,622,359	1,637,375	1,637,375	1,637,375	
Road	323	1,000	1,000	1,000	Road
TOTAL FINES, FORFEITURES AND PENALTIES	$ 14,163,112	$ 13,564,584	$ 13,809,743	$ 14,021,611	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor-Controller	$ 78,655	$ 69,333	$ 58,298	$ 58,298	
Treasurer and Tax Collector	12,966,001	12,000,000	14,700,000	14,700,000	
Road Department	1,355,273	1,275,000	1,289,000	1,350,000	Road
Public Library	238,283	250,000	250,000	112,000	Public Library
Rents and Concessions					
Board of Supervisors	5,126				
Auditor-Controller	703,105	676,806	1,030,673	1,030,673	
Communications	58,031	60,000	63,000	63,000	
Mechanical Department	745,918	550,591	582,000	582,000	
Sheriff	47	111	111	111	
Juvenile Hall	20	28	27	27	
Los Padrinos Juvenile Hall	9				
MacLaren Hall	1				
Forester and Fire Warden	1,943	5,380	5,380	5,380	
Health Services-Long Beach-El Cerrito Hospital	299	334	500	500	
Health Services-Long Beach General Hosp.	220	540	540	540	
Health Services-L.A. Co.-Olive View Medical Center	183	570	557	557	
Health Services-Rancho Los Amigos Hosp.	5,341	5,340	5,340	5,340	
Military and Veterans' Affairs	6,688	6,508	6,576	6,576	
Beaches Department	58*	143,000	147,500	147,500	
County Engineer-Airports	529,422	568,319	642,974	642,974	
Arboreta and Botanic Gardens	299	242	150	150	
Museum of Art	225	250			
Music and Performing Arts	970,614	1,210,000	1,300,000	1,300,000	
Belvedere Development	4,842	3,812	3,634	3,634	Belvedere Development
East Los Angeles Development	10,564	9,219	5,017	5,017	East Los Angeles Development
Lancaster Development				157	Lancaster Development
Montrose Development	527	368	307	312	Montrose Development
Walnut Park Development	1,907	1,402	1,248	1,248	Walnut Park Development
West Hollywood Development	37,886	31,507	30,186	31,615	West Hollywood Development
Road Department	14,153	21,000	16,000	16,000	Road
Public Library	18,074	12,000	24,000	10,000	Public Library
Royalties					
Auditor-Controller	243,308	210,000	200,000	200,000	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	$ 17,996,906	$ 17,111,660	$ 20,363,018	$ 20,273,609	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage Licenses	$ 388,682	$ 410,000	$ 400,000	$ 400,000	
State-Aid for Aviation	20,000				Aviation
State-Highway Users Tax					
Road Department	54,148,576	54,859,609	56,664,122	59,327,000	Road
State-Motor Vehicle In-Lieu Tax	40,615,274	42,470,000	44,640,000	44,640,000	
State-Trailer Coach In-Lieu Tax	802,089	875,611	919,392	919,392	
State Trailer Coach In-Lieu Tax	2,724				Special Road
State-Trailer Coach In-Lieu Tax	24,302	25,000	25,000	10,000	Public Library
State-Other State In-Lieu Taxes	342,898	318,767	318,767	318,767	
State-Other State In-Lieu Taxes	2,357				Debt Service
State-Other State In-Lieu Taxes	445				Special Road
State-Other State In-Lieu Taxes	3,874				Public Library
State-Welfare-Administration					
Adoptions Department	5,030,292	5,099,268	5,059,661	5,242,436	
Public Social Services	5,252,037	27,054,014	62,400,937	63,680,404	
State Aid for Aged					
Public Social Services-Old Age Security	67,925,677	77,641,465	38,402,386	38,686,588	
State Aid for Blind					
Public Social Services-Aid to Blind	3,451,180	4,689,109	2,321,813	2,325,044	
State Aid for Potentially Self-Supporting Blind					
Public Social Services-Aid to Potentially Self-Supporting Blind	105,222	129,072	147,970	147,970	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Aid for Children					
Public Social Services-Aid to Families with Dependent Children:					
Family Group	147,280,016	150,355,868	156,387,440	158,097,295	
Unemployed Parent	22,289,375	23,586,060	20,149,917	20,869,055	
Boarding Homes and Institutions	9,112,396	8,907,446	8,602,956	9,322,895	
State Aid for Crippled Children					
Health Services-Crippled Children Ser...	7,521,237	7,869,997	7,368,437	7,437,228	
State Aid for Disabled					
Public Social Services-Aid to Disabled..	52,047,128	33,950,446	17,761,713	17,761,713	
State Aid-Other					
Aid for the Adoption of Children			513,864	513,864	
State-Health-Administration					
Health Services-Community Health Services	1,485,426	1,455,000	1,455,000	1,455,000	
Health Services-L.A. Co.-U.S.C. Medical Center		5,480	5,480	5,480	
State Aid for Mental Health					
Health Services-Mental Health Services..	27,245,305	35,629,922	42,744,464	45,123,725	
State Aid for Tuberculosis Control	20,384				
State Aid for Agriculture					
Agricultural Commissioner	203,163	270,903	270,903	283,403	
State Aid for Corrections					
Juvenile Hall	56,085	45,600	45,600	45,600	
Las Palmas School for Girls	112,524	112,860	112,860	112,860	
Los Padrinos Juvenile Hall	49,767	99,180	135,660	135,660	
Probation Department	3,358				
Probation Department-Camps	694,353	707,940	832,200	832,200	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Aid for Disaster		127,000		2,309,000	Road
State Aid for Veterans' Affairs	30,000	30,000	30,000	30,000	
State Aid for Property Tax Relief					
Homeowners	27,827,762	25,415,481	66,261,443	65,233,367	
Business Inventory	18,085,106	19,835,594	28,084,753	30,731,364	
Homeowners	483,618	508,325		1,479,550	Public Library
Business Inventory	245,806	237,810		445,396	Public Library
Homeowners	821			1,192,060	A.C.O.
Business Inventory	88,973			388,195	A.C.O.
Homeowners	199,258			462,051	Debt Service
Business Inventory	144,249			220,601	Debt Service
Homeowners	71,508	69,728		201,429	Special Road
Business Inventory	14,566	19,373		33,813	Special Road
State-Other					
Auditor-Controller	1,036,718	1,113,561	1,031,283	1,031,283	
Cigarette Tax	1,756,738	1,794,990	1,814,406	1,814,406	
Personnel Department			6,266	6,266	
District Attorney		1,053,017			
Municipal Court, Santa Monica		66,002	33,001	33,001	
Public Defender	390,280	391,762	391,762	391,762	
Sheriff		4,000	4,000	4,000	
Sheriff - Detention Camps #14				8,150	
Sheriff - Detention Camp #15				16,345	
Juvenile Hall	23,726	23,768	29,350	29,350	
Las Palmas School for Girls	2,639	10,011	14,979	14,979	
Los Padrinos Juvenile Hall	12,462	12,447	12,447	12,447	
MacLaren Hall	3,547	3,614	13,468	13,468	
Probation Department	7,699,750	9,016,806	10,435,053	10,435,053	
Probation Department-Camps	18,997	203,077	209,041	209,041	
Community Services		1,000	1,000	1,000	
Air Pollution Control District		1,361,909	1,344,409	1,344,409	
Medical Examiner-Coroner	12,963	123,808	89,513	117,803	
Health Services-Administration			28,837	28,837	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Other-Continued					
Health Services-Resources & Collections.				263,477	
Public Social Services	1,033				
Health Services-Community Health Ser....	1,928,311	2,022,696	1,963,176	1,963,176	
Health Services-Harbor General Hospital.	74,241	200,000	425,372	683,252	
Health Services-John Wesley Hospital....			111,194	190,119	
Health Services-L.A. Co.-U.S.C. Medical Center		858,973	1,145,298	2,337,358	
Health Services-Long Beach El Cerrito Hospital			106,961	187,521	
Health Services-Long Beach General Hosp.			154,434	205,431	
Health Services-Martin Luther King, Jr. Hospital			312,217	523,379	
Health Services-Mira Loma Hospital				135,000	
Health Services-L.A. Co. Olive View Medical Center				560,553	
Health Services-Rancho Los Amigos Hosp..			238,415	328,485	
Health Services-Crippled Children's Ser.	45,348	205,085	223,764	223,764	
Parks and Recreation Department	16,455				
Camp Fenner		132,600			
Camp Kenyon Scudder Boys Camp				16,488	
Vasquez Rocks County Park		301,500		301,500	
Glen Haven County Park		63,000			
Pacific Crest Trail			53,000	53,000	
Placerita Canyon Park			163,000	163,000	
Warm Springs Rehab			25,000	21,790	
Whittier Narrows Recreation Area			537,750	537,750	
Road Department	577,923	740,000	750,000	800,000	Road
Aviation		20,000	395,038	395,038	Aviation
Special Road	1,500				Special Road
Public Library	14,191				Public Library
Federal-Welfare Administration					
Adoptions Department	30,491				
Public Social Services	103,227,317	109,501,739	108,192,034	134,437,930	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal Aid for Aged					
Public Social Services-Old Age Security	78,997,652	77,146,599	38,157,396	127,799,383	
Federal Aid for Blind					
Public Social Services-Aid to Blind	4,573,710	4,659,229	2,307,002	7,784,809	
Federal Aid for Children					
Public Social Services-Aid to Families with Dependent Children					
Family Group	216,697,004	219,532,855	232,022,093	234,555,054	
Unemployed Parent	29,351,300	18,412,113	17,909,446	18,486,768	
Boarding Homes and Institutions	3,048,096	2,847,080	2,481,758	2,689,498	
Federal Aid for Disabled					
Public Social Services-Aid to Disabled	60,812,687	66,366,902	34,719,283	116,485,083	
Federal Aid for Construction					
Airports		24,563	47,052	47,052	
Public Library	124,612				Public Library ACO
Federal Aid for Disaster	250,000	432,000	1,180,000	350,000	Road
Federal Forest Reserve					
Road Department	33,571	37,000	37,000	37,000	Road
Federal Grazing Fees					
Auditor-Controller	122				
Federal-Other					
Personnel Department	119,981	113,423	13,284	59,198	
Real Estate Management	44,582	105,574	114,457	114,457	
County Engineer	56,587	77,053			
Data Processing	155,465	1,252,096	351,345	351,345	
Non-Departmental Special	52,066				
Department of Urban Affairs	1,321,339	1,393,995	662,625	662,625	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other-Continued					
District Attorney	80,943	99,978	43,591	43,591	
Superior Court	48,936	79,129	48,000	48,000	
Sheriff		238,000	698,210	875,238	
Sheriff-Detention Camp #14				48,900	
Sheriff-Detention Camp #15				97,955	
Probation Department	306,285	283,000	200,000	214,291	
Forester and Fire Warden	108,293	123,675			
Agricultural Commissioner			131,353	13,009	
Alcohol Safety Action Project		1,112,593	1,727,092	1,727,092	
Animal Control Department	30,064	32,022	56,866	56,866	
Community Services	49,120	81,548	91,548	91,548	
Regional Planning Commission	47,808	87,096	379,498	306,214	
Senior Citizens Affairs	50,490	265,000	256,354	256,354	
Air Pollution Control District	598,400	805,230	760,914	760,914	
Manpower Programs	7,083,061	20,604,987	17,486,193	17,486,193	
Adoptions Department		20,376	250,226	250,226	
Public Social Services	215,982				
Public Social Services-Indigent Aid	14,467,813	15,459,240	17,642,349	9,370,744	
Health Services-Community Health Ser	4,030,544	5,757,831	4,883,990	4,883,990	
Health Services-L.A. Co.-Olive View Medical Center	734,628	727,145	698,893	466,525	
Military and Veterans Affairs	52,316	86,024	100,000	100,000	
Civil Defense	151,178	390,000	412,000	412,000	
Otis Art Institute	5,732	8,000	27,372	27,372	
Parks and Recreation	470,193	399,000	250,000	91,000	
Antelope Valley Reclamation		61,000			
Camp Kenyon Scudder Boys Camp				98,812	
Warm Springs Rehabilitation			53,000	130,750	
Bikeways			626,913	626,913	
Florence-Firestone Park			539,324	539,324	
Multi Purpose Centers			904,104	904,104	
Day Care Centers			527,000	527,000	
Roosevelt Park-Improvement Project	148,000	316,000			
Redondo-Torrance Area Beaches			41,600	41,600	
East L. A. Neighborhood Center			742,000	742,000	
San Pedro Neighborhood Facility				365,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other-Continued					
Earthquake Repair and Replace		537,155	3,479,445	3,479,445	
Abalone Cove			1,400,000	1,400,000	
Nicholas Canyon Beach			1,486,650	1,486,650	
Apollo County Park				25,000	
Bethune County Park	8,000				
Athens County Park	28,000				
Montecito Hills County Park			86,700	86,700	
Castaic Reservoir County Park			1,323,375	1,323,375	
Brooklyn Ave. Facility			623,170	623,170	
Whittier Narrows Recreation Area			509,075	540,084	
El Cariso County Park		465,000			
Farjado County Park			76,630	76,630	
Pamela County Park			188,150	188,150	
Saybrook County Park			147,115	147,115	
Veterans Memorial County Park			155,000	155,000	
Will Rogers County Park	36,000	29,000			
Revenue Sharing				127,045,777	Federal Revenue Sharing
Road Department	4,558,398	9,742,000	18,175,700	31,328,849	Road
Public Library		192,471			Public Library ACO
Aviation		118,404	1,592,911	4,728,547	Aviation
Other Governmental Agencies					
Regional Planning Commission	50,000			73,284	
Health Services-Mental Health Ser	7,816				
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$1,039,309,217	$1,102,558,679	$1,102,343,258	$1,463,993,589	
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees					
Assessor	$ 44,993	$ 40,000	$ 40,000	$ 40,000	
Auditor-Controller	571,576	466,838	485,512	485,512	
Treasurer and Tax Collector	48,066	91,482	87,635	87,635	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES-Continued					
Auditing and Accounting Fees					
Assessor	544				
Auditor-Controller	42,816	37,343	50,000	50,000	
Communication Services					
Communications Department	24,475	352,913	415,199	415,199	
Sheriff	4,351	5,582	5,582	5,582	
Air Pollution Control District	119				
Health Services-Long Beach General Hospital	67				
Health Services-L.A. Co.-U.S.C. Medical Center	34,919	26,000	28,132	28,132	
Election Services					
Registrar-Recorder	918,802	770,332	773,550	1,833,550	
Inheritance Tax Fees					
Treasurer and Tax Collector	57,928	85,000	85,000	85,000	
Legal Services					
County Counsel	683,170	700,000	750,000	750,000	
District Attorney	20,008	13,563	23,900	23,900	
Public Defender	2,340				
Personnel Services					
Personnel Department	327,744	394,028	359,251	359,251	
Animal Control	896				
Planning and Engineering Services					
County Engineer	5,883,668	6,160,000	6,160,000	6,255,764	
Regional Planning Commission	224,487	120,300	130,000	130,000	
Road Department	817,812	900,000	883,000	1,130,000	Road
Purchasing Fees					
Purchasing and Stores	299,049	265,000	265,000	265,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES-Continued					
Agricultural Services					
Agricultural Commissioner	129,923	125,889	133,350	133,350	
Civil Process Service					
Auditor-Controller	16,032	23,289	23,000	23,000	
Marshal, Municipal Courts	1,497,046	1,294,614	1,427,749	1,427,749	
Sheriff	227,181	225,000	250,000	250,000	
Court Fees and Costs					
Treasurer and Tax Collector		100	100	100	
County Clerk	5,187,711	5,300,300	5,375,574	5,375,574	
Justice Courts	8,367	2,000	2,000	2,000	
Judicial District-Alhambra	17,234	17,000	18,000	18,000	
Judicial District-Antelope	7,356	8,000	8,000	8,000	
Judicial District-Beverly Hills	48,672	56,638	56,638	56,638	
Judicial District-Burbank	11,282	12,000	12,500	12,500	
Judicial District-Citrus	36,256	37,518	38,000	38,000	
Judicial District-Compton	69,897	74,246	80,000	80,000	
Judicial District-Culver	10,516	11,600	12,180	12,180	
Judicial District-Downey	28,048	31,000	31,000	31,000	
Judicial District-East Los Angeles	16,722	17,000	18,000	18,000	
Judicial District-El Monte	20,896	21,542	21,972	21,972	
Judicial District-Glendale	17,026	17,650	19,650	19,650	
Judicial District-Inglewood	34,479	36,680	38,000	38,000	
Judicial District-Long Beach	59,128	58,000	58,000	58,000	
Judicial District-Los Angeles	668,570	793,804	816,824	816,824	
Judicial District-Los Cerritos	23,392	25,425	27,500	27,500	
Judicial District-Newhall	4,026	5,000	6,000	6,000	
Judicial District-Pasadena	29,916	25,460	25,000	25,000	
Judicial District-Pomona	19,115	19,399	20,000	20,000	
Judicial District-San Antonio	21,540	21,382	21,000	21,000	
Judicial District-Santa Anita	8,801	10,735	11,500	11,500	
Judicial District-Santa Monica	23,438	22,150	23,950	23,950	
Judicial District-South Bay	63,729	90,441	90,441	90,441	
Judicial District-South Gate	14,846	14,500	10,000	10,000	
Judicial District-Whittier	19,528	21,000	23,000	23,000	
Air Pollution Control District Hearing Board	3,911	4,000	4,168	4,168	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Continued					
Medical Examiner-Coroner	11,154	16,675	19,500	19,500	
Public Administrator	2,690				
Regional Planning Commission	2,210	1,000	200	200	
Health Services-L.A. Co.-Olive View Medical Center	3		20	20	
Health Services-L.A. Co.-U.S.C. Medical Center	8,734	9,000	9,000	9,000	
Health Services-Mira Loma Hospital		100			
Court Fees and Costs--Night Court					
Judicial District-Alhambra	18				
Judicial District-Burbank	10				
Judicial District-Citrus	40,523	42,593	45,000	45,000	
Judicial District-Compton	31,711	47,267	50,000	50,000	
Judicial District-Downey	24,104	24,000	24,000	24,000	
Judicial District-East Los Angeles	29,427	27,000	27,000	27,000	
Judicial District-El Monte			25,000	25,000	
Judicial District-Inglewood	18		25,000	25,000	
Judicial District-Long Beach	57,613	57,000	57,000	57,000	
Judicial District-Los Angeles	442,234	418,654	430,794	430,794	
Judicial District-Pasadena	18,699	15,575	16,000	16,000	
Judicial District-Pomona	16,306	16,229	20,000	20,000	
Judicial District-San Antonio	9				
Judicial District-Santa Anita	3				
Judicial District-South Bay	37,914	38,700	38,700	38,700	
Judicial District-South Gate	4				
Judicial District-Whittier	28,615	28,000	28,000	28,000	
Estate Fees					
Public Administrator	550,388	595,000	665,000	665,000	
Humane Services					
Animal Control Department	120,869	130,000	142,000	142,000	
Health Services-Comparative Medicine/ Veterinary Services	9,376	10,100	9,650	9,650	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES—Continued					
Law Enforcement Services					
Sheriff	13,444,770	14,058,669	14,307,183	14,307,183	
Recording Fees					
County Clerk	948,490	834,304	845,150	845,150	
Registrar-Recorder	3,829,749	4,866,600	4,900,000	4,900,000	
Health Services-Community Health Ser	558,227	500,000	500,000	500,000	
Road and Street Services					
Road Department	5,386,239	5,494,000	3,545,000	4,640,657	Road
Health Fees					
Health Services-Community Health Ser	174,782	176,900	180,400	180,400	
Mental Health Services					
Probation Department	247				
Health Services-Resources & Collections	5,896				
Health Services-Mental Health Services	1,720,919	5,734,822	7,846,594	7,846,594	
Sanitation Services					
County Engineer	3,963	3,400	3,600	3,600	
Sheriff	570	1,567	1,567	1,567	
Health Services-Harbor General Hospital	104	110	110	110	
Health Services-Long Beach Gen. Hosp	307	586	586	586	
Adoption Fees					
Adoptions Department	378,965	238,421	190,739	190,739	
Health Services-Resources & Collections	360	690	500	500	
Crippled Children's Services					
Health Services-Resources & Collections	190,397	239,192	240,000	240,000	
Health Services-Crippled Childrens Ser	97,143	146,018	80,000	80,000	
Institutional Care and Services					
Auditor-Controller	16				
Sheriff	706,095	712,768	700,000	700,000	
Juvenile Hall	2,580	938	938	938	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services--Continued					
Probation-Las Palmas School for Girls...	433	293	293	293	
Los Padrinos Juvenile Hall.....	568	384	384	384	
MacLaren Hall.....	33				
Probation Department-Camps.....	4	183	183	183	
Adoptions Department.....	1,098				
Health Services-Resources & Collections:					
Antelope Valley Rehabilitation Centers.....	118,704	87,858			
Harbor General Hospital.....	4,773,116	3,739,752	3,461,605	3,461,605	
John Wesley County Hospital.....	842,002	818,232	756,915	756,915	
Long Beach El Cerrito Hospital.....	212,125	186,411	185,539	185,539	
Long Beach General Hospital.....	217,172	230,910	213,591	213,591	
L. A. Co.-U.S.C. Medical Center.....	11,570,863	10,571,852	9,778,964	9,778,964	
Mira Loma Hospital.....	4,563*	24,057			
L.A. Co.-Olive View Medical Center....	548,586	143,553	247,463	247,463	
Rancho Los Amigos Hospital.....	1,511,381	1,278,195	1,182,330	1,182,330	
Care of Indigents.....	164,278	148,425	178,110	178,110	
Juvenile Reimbursement.....	655,250	676,599	748,039	748,039	
Mentally Deficient Program.....	572,833				
Health Services-Antelope Valley Rehabilitation Centers.....		301,631	312,000	312,000	
Health Services-Harbor Gen. Hosp.....	3,483,341	4,017,421	4,135,000	4,135,000	
Health Services-John Wesley Co. Hosp....	323,999	588,603	538,832	538,832	
Health Services-Long Beach El Cerrito Hospital.....	1,191,466	1,739,352	1,693,116	1,693,116	
Health Services-Long Beach Gen. Hosp....	914,459	1,429,281	1,191,436	1,191,436	
Health Services-L.A. Co.-U.S.C. Medical Center.....	11,546,951	12,440,064	12,794,922	12,794,922	
Health Services-Martin L. King, Jr. General Hospital.....	82,436	3,378,237	4,609,914	4,609,914	
Health Services-Medi-Cal Receipts.....	60,145,131	45,532,988	43,233,563	150,683,508	
Health Services-County Option.....	3,897,900				
Health Services-Mira Loma Hospital.....	320,971	447,800	484,600	484,600	
Health Services-L.A. Co.-Olive View Medical Center.....	302,612	1,108,645	1,221,027	1,221,027	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services--Continued					
Health Services-Health Care Contingency.			10,000,000	10,000,000	
Health Services-Rancho Los Amigos Hosp..	6,180,675	5,398,816	5,677,005	5,677,005	
Medical Research Fund No. 1.....	7,342	15,000	4,505,000	4,505,000	Medical Research Fund No. 1
Medical Research Fund No. 2.....	1,839				Medical Research Fund No. 2
Medical Research Fund No. 3.....	2,266	2,000	2,450,000	2,450,000	Medical Research Fund No. 3
Medical Research Fund No. 4.....			1,120,184	1,120,184	Medical Research Fund No. 4
Medical Research Fund No. 5.....	192	927	142,608	142,608	Medical Research Fund No. 5
Medical Research Fund No. 6.....			47,503	47,503	Medical Research Fund No. 6
Educational Services					
Sheriff.....	2,093,746	1,600,000	1,729,879	1,729,879	
Forester and Fire Warden.....	10,485	10,647	11,000	11,000	
Health Services-L.A. Co.-U.S.C. Medical Center.....	127,807	87,400	87,400	87,400	
Otis Art Institute.....	173,329	174,173	182,305	182,305	
Library Services					
Health Services-L.A. Co.-U.S.C. Medical Center.....	20,099	13,953	13,953	13,953	
Public Library.....	536,015	561,382	200,000	10,000	Public Library
Park and Recreation Fees					
Auditor-Controller.....	462,390	500,000	500,000	500,000	
Health Services-Mira Loma Hospital.....		200	250	250	
Parks and Recreation.....	3,686,733	3,514,900	4,170,775	4,170,775	
Museum of Art.....	101,436	60,000	131,000	131,000	
Museum of Natural History.....	9,574	31,000	11,000	11,000	
Other					
Board of Supervisors.....	14,967	30,000	25,000	25,000	
Chief Administrative Officer.....	794				
Purchasing and Stores.....		70,000	77,000	77,000	
Treasurer and Tax Collector.....	58,633	67,124	67,680	67,680	
Personnel Department.....	14,672				
Registrar-Recorder.....	1,544	4,500	4,500	4,500	
Communications Department.....	544,094	140,447	182,506	182,506	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Building Services	184,312	232,876	243,646	295,482	
Mechanical Department	1,719,741	1,397,068	1,689,657	1,689,657	
Real Estate Management	225	7,426	993	993	
Utilities		166,800	178,661	178,661	
County Engineer	47,043	9,600	51,398	57,711	
Reimbursement for Sewer Construction	54,443	50,000	90,000	90,000	
Department of Urban Affairs		380,803	458,238	458,238	
County Clerk	49,803	60,266	61,049	61,049	
Data Processing	253,399	416,904	333,000	338,682	
Sheriff	126,960	167,102	167,102	167,102	
Forester and Fire Warden	6,787,666	7,405,350	6,647,224	6,801,669	
Agricultural Commissioner			1,000,000	1,000,000	
Weights and Measures	15,460	15,150	17,246	17,246	
Animal Control				28,000	
Community Services	900				
Medical Examiner-Coroner	100,033	99,500	99,500	99,500	
Public Administrator	6,125	20,000	20,000	20,000	
Air Pollution Control District	117,750				
Health Services-Community Health Ser.	46,038	65,550	67,300	67,300	
Health Services-Harbor Gen. Hosp.	15,730	6,600	6,600	6,600	
Health Services-John Wesley Co. Hosp.	16,836	18,000	14,500	14,500	
Health Services-Long Beach El Cerrito Hospital	16,209	17,154	15,942	15,942	
Health Services-Long Beach Gen. Hosp.	17,643	19,423	19,423	19,423	
Health Services-L.A. Co.-U.S.C. Medical Center	109,733	229,573	252,764	252,764	
Health Services-Martin L. King, Jr. General Hospital	1,763	2,000	2,200	2,200	
Health Services-Mira Loma Hospital	1,120				
Health Services-L.A. Co.-Olive View Medical Center	1,614				
Health Services-Rancho Los Amigos Hosp.	69,855	70,939	70,939	70,939	
Military and Veterans' Affairs	1,803	2,279	2,168	2,168	
Beaches	127,700				
County Engineer-Airports	656,927	793,118	807,251	823,651	
Parks and Recreation	2,268	2,000	2,000	2,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Arboreta and Botanic Gardens	1,159	1,184	1,185	1,185	
Road Department	145,495	142,000	152,000	153,000	Road
TOTAL CHARGES FOR CURRENT SERVICES	$175,372,399	$166,309,481	$184,995,448	$295,017,490	
OTHER REVENUE					
Revenue Applicable to Prior Years	$ 4,862,771*	$ 125,000	$ 125,000	$ 125,000	
Revenue Applicable to Prior Years	449,783*	100,000	100,000	100,000	Road
Revenue Applicable to Prior Years	5				Special Road
Revenue Applicable to Prior Years	130,883				Public Library
Sale of Fixed Assets					
Purchasing and Stores	23,395	36,035	25,000	25,000	
Mechanical Department	252,702	290,500	305,025	305,025	
County Engineer	230				
Sheriff	32,471	50,000	5,000	5,000	
Forester and Fire Warden	1,601				
Real Estate and Improvements	1,024,404	1,541,312	5,243,000	11,371,400	
Road Department	269,559	150,000	150,000	150,000	Road
Public Library	4,864	10,000	10,000		Public Library
Other Sales					
Board of Supervisors	330				
Chief Administrative Officer	36,816	160			
Assessor	49,177	29,400	31,500	31,500	
Auditor-Controller	90,342				
Purchasing and Stores	61,718	64,175	60,000	60,000	
Treasurer and Tax Collector	2,349	5,300	1,000	1,000	
Personnel Department	619				
Registrar-Recorder	50,169	37,900	41,200	41,200	
Communications Department	1,230				
Building Services	3,029	3,200	7,500	7,500	
Mechanical Department	7,574	7,953	8,351	8,351	
County Engineer			700	700	
County Clerk	87,460	82,532	83,604	83,604	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other Sales--Continued					
District Attorney	37				
Superior Court	17,783	4,000	500	500	
Juvenile Hall	52	30	30	30	
Los Padrinos Juvenile Hall	44				
Probation Department	776				
Forester and Fire Warden	11,166	18,200	11,000	11,000	
Agricultural Commissioner	4,446	5,000	4,000	4,000	
Regional Planning Commission	777	1,000	1,000	1,000	
Weights and Measures	426				
Medical Examiner-Coroner	38				
Health Services-John Wesley Co. Hosp	16	40	40	40	
Health Services-L.A. Co.-U.S.C. Medical Center	13,833	23,250	23,250	23,250	
Health Services-Martin L. King, Jr. General Hospital		18,800	109,400	109,400	
Health Services-L.A. Co.-Olive View Medical Center	2,999				
Health Services-Rancho Los Amigos Hosp	4,523	6,260	6,260	6,260	
Arboreta and Botanic Gardens	50	24	35	35	
Museum of Art	46,390	18,400	2,000	2,000	
Museum of Natural History	9,999	16,000	16,000	16,000	
Road Department	30,437	20,000	20,000	20,000	Road
Other					
Board of Supervisors	12,325				
Assessor	3,118	500	100,500	100,500	
Auditor-Controller	557,664	487,305	814,588	814,588	
Purchasing and Stores	148,614	185,000	210,500	210,500	
Treasurer and Tax Collector	10,221	8,000	8,000	8,000	
County Counsel	63,635	30,000	531,910	531,910	
Personnel Department	9,207	52,000	54,000	54,000	
Registrar-Recorder	8,203	7,000	7,500	7,500	
Communications	7,245	6,000	7,250	7,250	
Building Services	133				
Mechanical Department	30,156	32,056	34,076	34,076	
Real Estate Management	194				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other--Continued					
Blueprint Service	50,569	55,000	55,000	55,000	
County Engineer	35,721	23,300	64,600	64,600	
Non-departmental	25				
Data Processing	1,336				
Special Engineering Services	481,862	630,000	655,000	685,000	
Workmen's Compensation		1,616,903	1,776,821	1,776,821	
County Clerk	92,709	111,308	88,104	88,104	
District Attorney	581	85,000	125,300	125,300	
Judicial District-East Los Angeles	1,846				
Public Defender	88				
Superior Court	33,247	42,955	41,500	41,500	
Marshal, Municipal Courts	199				
Sheriff	76,015	92,521	92,521	92,521	
Sheriff-Detention Camp #15				26,000	
Probation Department	183,547	203,216	203,216	203,216	
Forester and Fire Warden	1,340	3,700	1,500	1,500	
Animal Control	283				
Medical Examiner-Coroner	338				
Public Administrator	865				
Regional Planning Commission	1,144	3,700	8,500	8,500	
Air Pollution Control District	5,948	5,000	5,000	5,000	
Adoptions Department	352				
Public Social Services	45,427	218,839	68,241	1,268,241	
Health Services-Resources & Collection	35,311	60,015	68,337	68,337	
Health Services-Community Health Ser.	46,579	40,520	42,309	42,309	
Health Services-Mental Health Ser.	30				
Antelope Valley Rehabilitation Center.	135				
Health Services-Harbor Gen. Hosp.	172,757	139,800	79,800	79,800	
Health Services-John Wesley Co. Hosp.	572	100	100	100	
Health Services-Long Beach El Cerrito Hospital	273				
Health Services-Long Beach Gen. Hosp.	593	358	358	358	
Health Services-L.A. Co.-U.S.C. Medical Center	213,063	231,210	245,025	245,025	
Health Services-Martin L. King, Jr. General Hospital	456	3,000	3,200	3,200	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Health Services-Mira Loma Hospital	523	150	200	200	
Health Services-L.A. Co.-Olive View Medical Center	2,403	623	470	470	
Health Services-Rancho Los Amigos Hospital	1,250	2,480	2,480	2,480	
Military and Veteran's Affairs	80				
Otis Art Institute	6,145	6,983	5,983	5,983	
Parks and Recreation	701				
Arboreta and Botanic Gardens	1				
Museum of Art	60,951	40,334	61,500	61,500	
Museum of Natural History	1,461	3,000	3,000	3,000	
Outlawed Warrants	250,143				
Unclassified Warrant	29,506*				
Real Estate and Improvements	3,707	2,114,000			
Property Tax Reduction Fund	2,136,374	1,600,000		2,135,000	
Forfeits and Escheats	257,339				
Road Department	604,002	600,000	610,000	610,000	Road
A.C.O.-Golf Courses	482,582	150,000			A.C.O. Golf Course
Fish and Game Propagation	1,300				Fish and Game Propagation
Aviation	861,000	1,570,487			Aviation
Public Library	10,555				Public Library
TOTAL OTHER REVENUES	$ 3,947,102	$ 13,126,834	$ 12,466,784	$ 21,976,184	
GRAND TOTAL	$1,279,387,440	$1,344,283,272	$1,366,895,412	$1,848,843,079	

*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1971-72	Estimated Expenditures 1972-73	Requested 1973-74	Approved by Board of Supervisors 1973-74
GENERAL				
Board of Supervisors	$ 2,467,377	$ 2,833,576	$ 3,146,985	$ 3,228,654
Chief Administrative Officer	2,808,144	2,826,639	3,128,888	3,260,262
Assessor	20,661,154	22,074,562	22,567,255	22,344,878
Auditor-Controller	7,436,540	8,125,557	8,973,016	9,671,563
Purchasing and Stores	2,653,313	3,037,953	4,082,189	3,242,228
Purchasing and Stores-Service Division	38,799*			
Treasurer and Tax Collector	4,058,607	4,239,253	4,364,252	4,475,200
County Counsel	3,221,531	3,386,535	3,502,902	3,610,470
Employee Relations Commission	68,426	85,902	109,335	111,666
Personnel Department	5,559,330	6,596,370	8,509,079	7,062,605
Registrar-Recorder	12,153,488	11,718,946	12,498,257	12,673,296
Communications Department	14,704,724	16,277,857	20,421,158	18,865,879
Building Services	10,105,056	11,988,138	13,686,877	13,485,479
Mechanical Department	18,582,784	20,208,230	23,924,028	22,364,350
Off-Street Parking	17,752	23,773	428,519	443,960
Public Grounds Maintenance Expense	1,504,647	1,786,855	1,958,600	1,903,870
Department of Real Estate Management	561,497	998,697	1,094,376	948,344
Rent Expense	29,921,664	35,689,659	41,673,160	39,525,639
Special Assessments	45,018	30,005	50,182	24,569
Utilities	8,951,774	10,656,881	11,812,443	12,088,808
Building Equipment	51,294			
Capital Projects	25,445,602	47,487,966	249,730,756	58,693,707
Revenue Sharing Projects				127,045,777
County Fair Grounds			3,000,000	
Exploitation	700,661	772,500	802,500	735,000
Exposition	13,750	40,500	40,500	40,500
Blueprint Service	37,676			
CAO - County Archives				107,640
County Employees' Retirement Fund	79,122,212	88,137,688	97,319,396	97,309,440
County Engineer	15,530,975	16,454,448	17,196,777	17,749,895
Department of Data Processing	2,125,589	4,156,331	2,722,817	2,514,914
Fire Apparatus and Motor Vehicles	4,374,878	6,901,604	9,294,770	679,809
Insurance	11,594,486	13,392,713	16,806,145	15,430,645
Judgments and Damages	824,436	1,550,000	1,200,000	1,200,000
Non-Departmental Special Accounts	609,999	610,711	609,411	609,411
Reimbursement for Sewer Construction	224,045	240,000	320,000	440,000
Special Engineering Services	481,862	630,000	655,000	685,000
Department of Urban Affairs	2,075,879	3,981,288	4,038,395	1,971,548
Workmen's Compensation	9,718,229	13,546,852	13,080,490	13,200,186
TOTAL GENERAL	$ 298,375,600	$ 360,487,989	$ 602,748,458	$ 517,745,192
PUBLIC PROTECTION				
County Clerk	$ 8,683,389	$ 9,577,740	$ 10,586,846	$ 10,268,721
District Attorney	17,093,499	18,567,089	23,223,977	19,416,426
Grand Jury	234,547	304,609	310,825	310,425
Justice Courts	119,375	146,176	159,238	141,491
Municipal Courts	16,852,688	17,842,486	18,966,755	18,455,581
Municipal and Justice Courts-Courts Expense	3,123,731	3,301,990	3,386,914	3,386,914
Public Defender	9,578,764	10,478,265	12,974,153	11,403,977
Superior Court	17,702,533	18,919,123	19,841,245	19,182,955
Marshal, Municipal Courts	8,496,123	9,109,280	10,035,055	9,564,010
Sheriff	76,921,250	91,672,057	116,189,555	90,692,652
Biscailuz Center	1,283,686	1,596,759	2,378,739	1,995,832
Central Men's Jail	11,106,481	11,560,462	14,960,828	13,038,707
Detention Camps	1,299,972	1,482,634	1,616,561	1,472,216
Hall of Justice Jail	3,822,014	3,556,473	3,617,399	3,372,328
Jail Store Fund	138,810*			
Mira Loma Facility	2,593,310	2,546,940	2,878,826	2,758,112
Sybil Brand Institution for Women	3,304,568	3,586,355	3,455,410	3,555,714
Wayside Honor Rancho	5,317,226	5,165,615	6,622,687	5,672,564
Juvenile Hall	5,665,959	5,925,710	6,423,910	7,085,314
Las Palmas School for Girls	1,328,077	1,433,319	1,555,877	1,500,473

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1971-72	Estimated Expenditures 1972-73	Requested 1973-74	Approved by Board of Supervisors 1973-74
PUBLIC PROTECTION--Continued				
Los Padrinos Juvenile Hall	2,940,545	3,192,882	3,434,081	3,227,411
MacLaren Hall	858,908	334,835	390,271	394,125
Probation Department	30,391,834	33,904,554	45,468,392	36,210,202
Probation Department-Camps	6,671,905	5,683,576	6,853,216	6,313,703
San Fernando Valley Juvenile Hall	10,016			
State Correctional Schools	197,564	232,690	246,975	241,260
Wages to Prisoners	184,402	182,352	186,373	184,873
Forester and Fire Warden	18,798,450	19,702,684	23,566,483	20,187,378
Agricultural Commissioner	1,136,288	1,135,056	2,804,963	2,816,680
Business License Commission	118,627	118,537	122,560	119,865
Weights and Measures	917,352	962,129	1,091,551	1,106,249
Air Pollution Control District Hearing Board	45,885	56,319	85,445	83,028
Alcohol Safety Action Project		1,112,593	1,727,092	1,727,092
Animal Control Department	1,312,116	1,535,000	1,662,546	1,681,436
Commission on Human Relations	788,372	797,683	912,581	838,592
Community Services	946,324	1,070,549	1,521,447	1,135,932
Earthquake Safety Program		235,000	535,000	535,000
Fish and Game Propagation Fund	24,091	20,697	44,576	40,997
Local Agency Formation Commission	109,313	120,760	132,241	132,241
Medical Examiner-Coroner	1,840,549	2,266,699	3,031,986	2,330,306
Public Administrator	1,676,717	1,954,813	2,137,130	2,080,436
Regional Planning Commission	2,651,370	2,842,965	3,968,834	4,427,966
Senior Citizens Affairs	366,570	586,790	613,021	607,920
TOTAL PUBLIC PROTECTION	$ 266,375,580	$ 294,822,245	$ 359,721,564	$ 309,697,104
PUBLIC WAYS AND FACILITIES				
Road Department	$ 73,875,001	$ 95,953,431	$ 135,307,968	$ 123,234,810
Special Road Districts	1,735,325	1,794,900	1,794,900	1,868,700
TOTAL PUBLIC WAYS AND FACILITIES	$ 75,610,326	$ 97,748,331	$ 137,102,868	$ 125,103,510
HEALTH AND SANITATION				
Air Pollution Control District	$ 5,430,720	$ 6,234,062	$ 7,091,501	$ 7,117,001
PUBLIC ASSISTANCE				
Adoptions Department	$ 4,615,748	$ 4,520,917	$ 4,522,877	$ 4,620,775
Health Services-Administration	883,069	1,570,557	2,042,327	2,038,309
Health Services-Resources & Collections	2,505,260	2,825,574	2,929,147	3,173,272
Public Social Services	143,179,036	158,837,060	198,539,301	223,645,292
Health Services-Medical Social Service	498			
Public Social Services-Old Age Security	158,801,218	154,788,064	78,846,281	166,485,971
Public Social Services-Aid to Blind	9,171,767	9,348,338	4,771,088	10,109,853
Public Social Services-Aid to Potentially Self-Supporting Blind	126,266	129,072	144,210	147,970
Public Social Services-Aid to Families with Dependent Children	535,076,997	529,751,918	565,185,724	568,718,096
Public Social Services-Aid to Disabled	121,800,304	134,832,948	90,391,573	171,251,218
Adoptions-Aid for the Adoption of Children			935,285	935,285
Health Services-Medical Assistance	319*		10,000,000	116,073,475
Public Social Services-Indigent Aid	35,367,381	34,646,380	40,122,344	31,400,425
Health Services-Comparative Medicine/ Veterinary Services	397,444	401,958	534,817	398,232
Health Services-Community Health Services	32,656,736	34,896,721	36,488,136	36,388,353
Health Services-Mental Health Services	30,259,254	45,721,493	67,004,552	58,037,674
Health Services-Antelope Valley Rehabilitation Centers	1,880,699	1,773,465	1,958,566	2,039,267
Health Services-Harbor General Hospital	33,053,518	35,532,873	36,851,716	37,249,310
Health Services-John Wesley County Hospital	6,880,352	7,297,263	7,575,514	7,506,480

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1971-72	Estimated Expenditures 1972-73	Requested 1973-74	Approved by Board of Supervisors 1973-74
PUBLIC ASSISTANCE—Continued				
Health Services-Long Beach El Cerrito Hospital	5,215,425	5,666,810	5,982,235	6,062,292
Health Services-Long Beach General Hospital	7,322,799	8,633,191	9,112,879	8,968,213
Health Services-L.A. Co.-Olive View Medical Center	8,975,359	8,763,130	10,324,479	9,942,200
Health Services-L.A. Co.-USC Medical Center	114,344,505	127,188,314	135,929,524	134,754,129
Health Services-Martin L. King Jr. General Hospital	11,580,755	26,874,041	31,011,465	29,485,341
Health Services-Med. Research Funds	32,811	17,927	12,711,334	8,265,295
Health Services-Mira Loma Hospital	2,779,336	3,231,196	3,279,513	3,535,511
Health Services-Rancho Los Amigos Hosp.	29,435,303	33,085,297	33,292,063	33,553,134
State Hospitals	829,303			
Care of Juvenile Court Wards	4,637,521	3,944,366	4,632,828	4,293,039
Health Services-Crippled Children's Services	10,107,646	10,627,150	11,325,990	10,316,093
Military and Veterans' Affairs	244,002	288,617	439,020	315,274
Veteran Burials	500	2,500	2,500	2,500
Manpower Training Program	7,288,574	20,604,987	38,405,796	17,486,193
TOTAL PUBLIC ASSISTANCE	$1,319,449,067	$1,405,802,127	$1,445,293,084	$1,707,198,471
EDUCATION				
Superintendent of Schools	$ 2,020	$	$	$
Public Library	14,200,319	15,573,060	15,544,776	14,496,751
Farm Advisor	91,154	93,929	104,028	105,500
California School for Deaf and Blind	5,470	4,401	4,401	4,200
Otis Art Institute	547,816	603,192	773,715	698,488
TOTAL EDUCATION	$ 14,846,779	$ 16,274,582	$ 16,426,920	$ 15,304,939
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations	$ 1,680,643	$ 1,107,690	$ 1,511,408	$ 1,201,408
Department of Beaches	2,138,022	2,384,463	2,595,718	2,497,797
County Engineer-Airports	1,387,435	1,461,983	1,552,973	1,573,055
Parks and Recreation Department	15,469,865	16,641,860	19,351,690	18,013,833
Arboreta and Botanic Gardens	1,535,193	1,704,851	1,734,425	1,827,694
Museum of Art	2,364,600	2,540,002	2,974,648	2,649,563
Museum of Natural History	2,019,509	2,182,638	2,586,330	2,354,099
Music and Performing Arts	3,581,456	4,008,520	4,544,229	4,415,448
TOTAL RECREATION AND CULTURAL SERVICES	$ 30,176,723	$ 32,032,007	$ 36,851,421	$ 34,532,897
DEBT SERVICE				
Bond Redemptions	$ 5,156,000	$ 4,731,000	$ 4,731,000	$ 4,731,000
Bond Interest	1,603,203	1,432,904	1,268,479	1,268,479
TOTAL DEBT SERVICE	$ 6,759,203	$ 6,163,904	$ 5,999,479	$ 5,999,479
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$2,017,023,998	$2,219,565,247	$2,611,235,295	$2,722,698,593
APPROPRIATIONS FOR CONTINGENCIES			41,860,744	7,129,269
TOTAL EXPENDITURE REQUIREMENTS	$2,017,023,998	$2,219,565,247	$2,653,096,039	$2,729,827,862
PROVISIONS FOR RESERVES				
General Reserves			6,017,665	6,017,665
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency			20,052,555	19,333,662
GRAND TOTAL BUDGET REQUIREMENTS	$2,017,023,998	$2,219,565,247	$2,679,166,259	$2,755,179,189

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

	Actual Expenditures 1971-72	Estimated Expenditures 1972-73	Requested 1973-74	Approved by Board of Supervisors 1973-74
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$1,918,045,138	$2,090,024,287	$2,478,397,783	$2,451,108,894
Accumulative Capital Outlay	556,069	8,000,000	14,386,738	14,382,315
Contagious Disease Hospital Debt Service	252,813			
Harbor General Hospital Debt Service	1,030,706	1,000,044	1,852,784	1,851,948
Hospital Facilities Debt Service	1,030,023	1,002,968	1,865,189	1,864,731
Hospital Facilities No. 2 Debt Service	2,025,803	1,980,353	2,254,978	2,253,870
Juvenile Detention Facilities Debt Service	958,440	927,520	964,712	961,913
Juvenile Hall Center Debt Service	178,062			
Juvenile Hall Center No. 2 Debt Service	108,100	105,850	104,507	106,368
Osteopathic Hospital Debt Service	505,050	494,588	499,186	499,086
Tubercular Segregation Hospital Debt Service	163,200	158,400	221,401	221,500
Wayside Honor Rancho Debt Service	87,268	85,468	166,902	167,015
Women's Detention Facilities Debt Service	419,738	408,713	759,996	759,504
Total Included in General County Levy	$1,925,360,410	$2,104,188,191	$2,501,474,176	$2,474,177,144
Not Included in General County Levy				
A.C.O.-Golf Course	$ 974,613	$ 150,000	$	$
Aviation	942,486	1,843,268	10,672,550	4,128,800
Medical Research Fund No. 1	31,045	15,000	7,865,593	4,505,000
Medical Research Fund No. 3	1,766	2,000	3,200,000	2,450,000
Medical Research Fund No. 4			1,135,607	1,120,184
Medical Research Fund No. 5		927	337,391	142,608
Medical Research Fund No. 6			172,743	47,503
Jail Store Fund	138,810*			
Fish and Game Propagation	24,091	20,697	44,576	40,997
Belvedere Development	731	610	42,386	42,386
East Los Angeles Development	12,551	18,923	5,017	20,458
Lancaster Development	495	323	30,972	30,972
Montrose Development			3,657	3,657
Walnut Park Development	3,060	2,400	26,069	26,069
West Hollywood Development	915	1,517	320,418	320,418
Revenue Sharing Projects				127,045,777
Road	73,875,001	95,953,431	135,307,968	123,234,810
Total Not Included in General County Levy	$ 75,727,944	$ 98,009,096	$ 159,164,947	$ 263,159,639
TOTAL COUNTY WIDE FUNDS	$2,001,088,354	$2,202,197,287	$2,660,639,123	$2,737,336,783
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1	$ 414,651	$ 400,600	$ 418,366	$ 426,587
No. 2	248,216	248,300	259,519	275,963
No. 3	156,943	181,200	187,792	195,432
No. 4	227,735	312,100	323,258	333,933
No. 5	687,780	652,700	701,948	737,228
Total Special Road	$ 1,735,325	$ 1,794,900	$ 1,890,883	$ 1,969,143

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5--Continued

	Actual Expenditures 1971-72	Estimated Expenditures 1972-73	Requested 1973-74	Approved by Board of Supervisors 1973-74
LESS THAN COUNTY WIDE FUNDS-Continued				
Public Library				
General	$ 11,876,364	$ 13,420,913	$ 14,913,151	$ 14,860,244
Accumulative Capital Outlay	2,323,955	2,152,147	1,723,102	1,013,019
Total Public Library	$ 14,200,319	$ 15,573,060	$ 16,636,253	$ 15,873,263
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 15,935,644	$ 17,367,960	$ 18,527,136	$ 17,842,406
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$2,017,023,998	$2,219,565,247	$2,679,166,259	$2,755,179,189

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1972-73	Fiscal Year 1973-74	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 2,697,069	$ 3,228,654	$ 531,585	$
Chief Administrative Officer	2,673,630	3,260,262	586,632	
Total Legislative and Administrative	$ 5,370,699	$ 6,488,916	$ 1,118,217	$
Finance				
Assessor	$ 21,887,967	$ 22,344,878	$ 456,911	$
Auditor-Controller	8,449,448	9,671,563	1,222,115	
Purchasing and Stores	3,003,287	3,242,228	238,941	
Treasurer and Tax Collector	4,208,700	4,475,200	266,500	
Total Finance	$ 37,549,402	$ 39,733,869	$ 2,184,467	$
Counsel				
County Counsel	$ 3,424,668	$ 3,610,470	$ 185,802	$
Personnel				
Employee Relations Commission	$ 115,319	$ 111,666	$	$ 3,653
Personnel Department	6,515,316	7,062,605	547,289	
Total Personnel	$ 6,630,635	$ 7,174,271	$ 543,636	$ NET
Elections				
Registrar-Recorder	$ 10,729,979	$ 12,673,296	$ 1,943,317	$
Communications				
Communications Department	$ 17,163,523	$ 18,865,879	$ 1,702,356	$
Real Property Management				
Building Services	$ 12,323,438	$ 13,485,479	$ 1,162,041	$
Mechanical Department	20,867,322	22,364,350	1,497,028	
Off Street Parking	413,390	443,960	30,570	
Public Grounds Maintenance Expense	1,786,855	1,903,870	117,015	
Department of Real Estate Management	1,118,965	948,344		170,621
Rent Expense	35,704,659	39,525,639	3,820,980	
Special Assessments	53,159	24,569		28,590
Utilities	9,396,845	12,088,808	2,691,963	
Total Real Property Management	$ 81,664,633	$ 90,785,019	$ 9,120,386	$ NET
Plant Acquisition				
Capital Projects	$ 73,953,050	58,693,707		15,259,343
Revenue Sharing Projects		127,045,777	127,045,777	
Total Plant Acquisition	$ 73,953,050	$185,739,484	$111,786,434	$ NET
Promotion				
County Fair Grounds	$ 3,000,000	$	$	$ 3,000,000
Exploitation	772,500	735,000		37,500
Exposition	40,500	40,500		
Total Promotion	$ 3,813,000	$ 775,500	$	$ 3,037,500
Other General				
County Archives	$	$ 107,640	$ 107,640	$
County Employees' Retirement Fund	86,287,831	97,309,440	11,021,609	
County Engineer	16,646,763	17,749,895	1,103,132	
Department of Data Processing	4,156,331	2,514,914		1,641,417
Fire Apparatus and Motor Vehicles	6,901,604	679,809		6,221,795
Insurance	14,601,880	15,430,645	828,765	
Judgments and Damages	1,200,000	1,200,000		

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1972-73	Fiscal Year 1973-74	Increase	Decrease
GENERAL--Continued				
Other General-Continued				
Non-Departmental Special Accounts	610,711	609,411		1,300
Reimbursement for Sewer Construction	320,000	440,000	120,000	
Special Engineering Services	630,000	685,000	55,000	
Department of Urban Affairs	3,599,555	1,971,548		1,628,007
Workmen's Compensation	13,679,181	13,200,186		478,995
Total Other General	$148,633,856	$151,898,488	$ 3,264,632	$ NET
TOTAL GENERAL	$388,933,445	$517,745,192	$128,811,747	$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 10,003,619	$ 10,268,721	$ 265,102	$
District Attorney	18,804,848	19,416,426	611,578	
Grand Jury	402,839	310,425		92,414
Justice Courts	144,983	141,491		3,492
Municipal Courts	18,114,817	18,455,581	340,764	
Municipal and Justice Cts.-Courts Expense	4,047,000	3,386,914		660,086
Public Defender	10,682,224	11,403,977	721,753	
Superior Court	18,931,976	19,182,955	250,979	
Total Judicial	$ 81,132,306	$ 82,566,490	$ 1,434,184	$ NET
Police Protection				
Marshal, Municipal Court	$ 8,977,868	$ 9,564,010	$ 586,142	$
Sheriff	84,355,466	90,692,652	6,337,186	
Total Police Protection	$ 93,333,334	$100,256,662	$ 6,923,328	$
Detention and Correction				
Biscailuz Center	$ 1,667,796	$ 1,995,832	$ 328,036	$
Central Men's Jail	11,075,480	13,038,707	1,963,227	
Detention Camps	1,387,423	1,472,216	84,793	
Hall of Justice Jail	3,253,171	3,372,328	119,157	
Mira Loma Facility	2,624,553	2,758,112	133,559	
Sybil Brand Institution for Women	3,448,709	3,555,714	107,005	
Wayside Honor Rancho	4,976,646	5,672,564	695,918	
Juvenile Hall	5,768,879	7,085,314	1,316,435	
Las Palmas School for Girls	1,386,669	1,500,473	113,804	
Los Padrinos Juvenile Hall	3,049,830	3,227,411	177,581	
MacLaren Hall	362,359	394,125	31,766	
Probation Department	32,391,666	36,210,202	3,818,536	
Probation Department-Camps	5,838,178	6,313,703	475,525	
State Correctional Schools	222,525	241,260	18,735	
Wages to Prisoners	178,120	184,873	6,753	
Total Detention and Correction	$ 77,632,004	$ 87,022,834	$ 9,390,830	$
Fire Protection				
Forester and Fire Warden	$ 19,319,127	$ 20,187,378	$ 868,251	$
Protective Inspection				
Agricultural Commissioner	$ 1,230,323	$ 2,816,680	$ 1,586,357	$
Business License Commission	117,242	119,865	2,623	
Weights and Measures	947,576	1,106,249	158,673	
Total Protective Inspection	$ 2,295,141	$ 4,042,794	$ 1,747,653	$

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1972-73	Fiscal Year 1973-74	Increase	Decrease
PUBLIC PROTECTION—Continued				
Other Protection				
Air Pollution Control Hearing Board	$ 49,188	$ 83,028	$ 33,840	$
Alcohol Safety Action Project	1,733,974	1,727,092		6,882
Animal Control Department	1,535,000	1,681,436	146,436	
Commission on Human Relations	799,709	838,592	38,883	
Community Services	1,106,254	1,135,932	29,678	
Earthquake Safety Program	560,000	535,000		25,000
Fish and Game Propagation Fund	37,679	40,997	3,318	
Local Agency Formation Commission	126,384	132,241	5,857	
Medical Examiner-Coroner	2,122,029	2,330,306	208,277	
Public Administrator	1,929,699	2,080,436	150,737	
Regional Planning Commission	3,273,057	4,427,966	1,154,909	
Senior Citizens Affairs	591,697	607,920	16,223	
Total Other Protection	$ 13,864,670	$ 15,620,946	$ 1,756,276	$ NET
TOTAL PUBLIC PROTECTION	$287,576,582	$309,697,104	$ 22,120,522	$
PUBLIC WAYS AND FACILITIES				
Public Ways				
Road Department	$110,635,393	$123,234,810	$ 12,599,417	$
Special Road Districts	1,794,900	1,868,700	73,800	
Total Public Ways	$112,430,293	$125,103,510	$ 12,673,217	$
HEALTH AND SANITATION				
Health				
Air Pollution Control District	$ 6,068,060	$ 7,117,001	$ 1,048,941	$
PUBLIC ASSISTANCE				
Administration				
Adoptions Department	$ 5,013,135	$ 4,620,775	$	$ 392,360
Health Services-Administration	1,228,002	2,038,309	810,307	
Health Services-Resources and Collections	2,845,449	3,173,272	327,823	
Public Social Services	200,041,428	223,645,292	23,603,864	
Total Administration	$209,128,014	$233,477,648	$ 24,349,634	$ NET
Aid to Aged				
Public Social Services-Old Age Security	$165,991,040	$166,485,971	$ 494,931	$
Aid to Blind				
Public Social Services-Aid to Blind	$ 9,360,404	$ 10,109,853	$ 749,449	$
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially Self-Supporting Blind	$ 139,523	$ 147,970	$ 8,447	$
Aid to Families with Dependent Children				
Family Group	$502,015,544	$478,144,149	$	$ 23,871,395
Unemployed Parent	68,754,773	49,311,196		19,443,577
Boarding Homes and Institutions	38,308,413	39,262,751	954,338	
Other	4,900,000	2,000,000		2,900,000
Total Aid to Families with Dependent Children	$613,978,730	$568,718,096	$ NET	$ 45,260,634
Aid to Disabled				
Public Social Services-Aid to Disabled	$127,469,361	$171,251,218	$ 43,781,857	$

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1972-73	Fiscal Year 1973-74	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Aids-Other				
Adoptions-Aid for the Adoption of Children	$	$ 935,285	$ 935,285	$
Medical Assistance				
Hospitals-Medical Assistance	$ 10,000,000	$ 116,073,475	$106,073,475	$
General Relief				
Public Social Services-Indigent Aid	$ 47,964,593	$ 31,400,425	$	$ 16,564,168
Hospital Care				
Health Services-Comparative Medicine/ Veterinary Services	$ 422,524	$ 398,232	$	$ 24,292
Health Services-Community Health Services	33,829,853	36,388,353	2,558,500	
Health Services-Mental Health Services	43,977,456	58,037,674	14,060,218	
Health Services-Antelope Valley Rehabilitation Centers	1,831,845	2,039,267	207,422	
Health Services-Harbor General Hospital	34,754,554	37,249,310	2,494,756	
Health Services-John Wesley County Hosp	7,279,607	7,506,480	226,873	
Health Services-Long Beach El Cerrito Hospital	5,662,264	6,062,292	400,028	
Health Services-Long Beach General Hosp	8,731,487	8,968,213	236,726	
Health Services-L.A. Co.-Olive View Med. Ctr.	8,186,445	9,942,200	1,755,755	
Health Services-L.A. Co.-U.S.C. Med. Ctr.	124,388,161	134,754,129	10,365,968	
Health Services-Martin L. King Jr. General Hospital	27,489,355	29,485,341	1,995,986	
Health Services-Medical Research Funds	8,265,295	8,265,295		
Health Services-Mira Loma Hospital	3,322,808	3,535,511	212,703	
Health Services-Rancho Los Amigos Hosp	33,800,039	33,553,134		246,905
Total Hospital Care	$ 341,941,693	$ 376,185,431	$ 34,243,738	$ NET
Care of Court Wards				
Care of Juvenile Court Wards	$ 5,323,465	$ 4,293,039	$	$ 1,030,426
Crippled Children's Services				
Health Services-Crippled Children's Services	$ 8,973,757	$ 10,316,093	$ 1,342,336	$
Veterans Services				
Military and Veterans Affairs	$ 296,508	$ 315,274	$ 18,766	$
Veteran Burials	2,500	2,500		
Total Veterans Services	$ 299,008	$ 317,774	$ 18,766	$
Other Assistance				
Manpower Training Program	$ 25,625,321	$ 17,486,193	$	$ 8,139,128
TOTAL PUBLIC ASSISTANCE	$1,566,194,909	$1,707,198,471	$141,003,562	$ NET
EDUCATION				
Library Services				
Public Library	$ 15,504,335	$ 14,496,751	$	$ 1,007,584
Agricultural Education				
Farm Advisor	$ 101,756	$ 105,500	$ 3,744	$
Other Education				
California School for Deaf and Blind	$ 4,300	$ 4,200	$	$ 100
Otis Art Institute	622,401	698,488	76,087	
Total other Education	$ 626,701	$ 702,688	$ 75,987	$ NET
TOTAL EDUCATION	$ 16,232,792	$ 15,304,939	$ NET	$ 927,853

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1972-73	Fiscal Year 1973-74	Increase	Decrease
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law	$ 1,442,523	$ 1,201,408	$	$ 241,115
Department of Beaches	2,144,336	2,497,797	353,461	
County Engineer-Airports	1,532,110	1,573,055	40,945	
Parks and Recreation Department	16,732,135	18,013,833	1,281,698	
Total Recreation Facilities	$ 21,851,104	$ 23,286,093	$ 1,434,989	$ NET
Cultural Services				
Arboreta and Botanic Gardens	$ 1,684,903	$ 1,827,694	$ 142,791	$
Museum of Art	2,520,258	2,649,563	129,305	
Museum of Natural History	2,182,638	2,354,099	171,461	
Music and Performing Arts	3,986,383	4,415,448	429,065	
Total Cultural Services	$ 10,374,182	$ 11,246,804	$ 872,622	$
TOTAL RECREATION AND CULTURAL SERVICES	$ 32,225,286	$ 34,532,897	$ 2,307,611	$
DEBT SERVICE				
Bond Redemption	$ 4,731,000	$ 4,731,000	$	$
Bond Interest	1,432,904	1,268,479		164,425
TOTAL DEBT SERVICE	$ 6,163,904	$ 5,999,479	$	$ 164,425
TOTAL EXPENDITURE REQUIREMENTS	$2,415,825,271	$2,722,698,593	$ 306,873,322	$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$ 14,934,275	$ 7,129,269	$	$ 7,805,006
TOTAL EXPENDITURE REQUIREMENTS	$2,430,759,546	$2,729,827,862	$ 299,068,316	$ NET
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves	$ 6,099,876	$ 6,017,665	$	$ 82,211
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency	$ 23,620,438	$ 19,333,662	$	$ 4,286,776
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$2,460,479,860	$2,755,179,189	$ 294,699,329	$

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 2,651,756	$ 606,858	$	$ 18,000	$ 47,960	$ 3,228,654
Chief Administrative Officer	3,530,404	682,231		43,700	996,073	3,260,262
Total Legislative and Administrative	$ 6,182,160	$ 1,289,089	$	$ 61,700	$ 1,044,033	$ 6,488,916
Finance						
Assessor	$ 19,755,228	$ 3,497,600	$	$ 41,575	$ 949,525	$ 22,344,878
Auditor-Controller	5,550,495	4,105,219		15,849		9,671,563
Purchasing and Stores	2,845,833	261,325		135,070		3,242,228
Treasurer and Tax Collector	2,997,775	1,590,762		8,908	122,245	4,475,200
Total Finance	$ 31,149,331	$ 9,454,906	$	$ 201,402	$ 1,071,770	$ 39,733,869
Counsel						
County Counsel	$ 3,536,866	$ 316,119	$	$ 7,485	$ 250,000	$ 3,610,470
Personnel						
Employee Relations Commission	$ 87,556	$ 23,110	$	$ 1,000	$	$ 111,666
Personnel Department	6,295,260	1,076,626		34,088	343,369	7,062,605
Total Personnel	$ 6,382,816	$ 1,099,736	$	$ 35,088	$ 343,369	$ 7,174,271
Elections						
Registrar-Recorder	$ 6,292,728	$ 6,370,713	$	$ 46,086	$ 36,231	$ 12,673,296
Communications						
Communications Department	$ 5,867,020	$ 13,757,300	$	$ 48,559	$ 807,000	$ 18,865,879
Property Management						
Building Services	$ 13,580,512	$ 985,751	$	$ 53,185	$ 1,133,969	$ 13,485,479
Mechanical Department	25,607,023	9,045,612		325,000	12,613,285	22,364,350
Off-Street Parking		27,865		416,095		443,960
Public Grounds Maintenance Expense		1,903,870				1,903,870
Real Estate Management	2,535,108	295,424		26,830	1,909,018	948,344

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL-Continued						
Property Management-Continued						
Rent Expense		39,525,639				39,525,639
Special Assessments			24,569			24,569
Utilities		12,088,808				12,088,808
Total Property Management	$ 41,722,643	$ 63,872,969	$ 24,569	$ 821,110	$ 15,656,272	$ 90,785,019
Plant Acquisition						
Capital Projects	$	$	$	$ 58,693,707	$	$ 58,693,707
Revenue Sharing Projects	156,551	932,875	3,336,978	122,619,373		127,045,777
Total Plant Acquisition	$ 156,551	$ 932,875	$ 3,336,978	$181,313,080	$	$ 185,739,484
Promotion						
Exploitation	$	$ 735,000	$	$	$	$ 735,000
Exposition		40,500				40,500
Total Promotion	$	$ 775,500	$	$	$	$ 775,500
Other-General						
CAO - County Archives	$ 103,840	$ 3,800	$	$	$	$ 107,640
County Employees Retirement Fund	97,309,440					97,309,440
County Engineer	21,476,817	2,478,077		106,661	6,311,660	17,749,895
Department of Data Processing	12,183,911	11,325,228		118,599	21,112,824	2,514,914
Fire Apparatus and Motor Vehicles				679,809		679,809
Insurance	13,373,125	2,057,520				15,430,645
Judgments and Damages			1,200,000			1,200,000
Non-Departmental Special Accounts	10,000	599,411				609,411
Reimbursement for Sewer Construction		440,000				440,000
Special Engineering Services		685,000				685,000
Department of Urban Affairs	1,803,269	321,080		5,000	157,801	1,971,548
Workmen's Compensation		13,125,186	75,000			13,200,186
Total Other-General	$146,260,402	$ 31,035,302	$ 1,275,000	$ 910,069	$ 27,582,285	$ 151,898,488
TOTAL GENERAL	$247,550,517	$128,904,509	$ 4,636,547	$183,444,579	$ 46,790,960	$ 517,745,192

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 9,271,613	$ 936,634	$	$ 61,974	$ 1,500	$ 10,268,721
District Attorney	21,671,476	1,011,900		28,676	3,295,626	19,416,426
Grand Jury		309,100		1,325		310,425
Justice Courts	134,843	6,123		525		141,491
Municipal Courts	16,678,671	1,753,084		42,244	18,418	18,455,581
Municipal and Justice Courts-Courts Expense		3,386,914				3,386,914
Public Defender	11,050,063	343,220		10,694		11,403,977
Superior Court	11,845,015	7,405,054		19,886	87,000	19,182,955
Total Judicial	$ 70,651,681	$ 15,152,029	$	$ 165,324	$ 3,402,544	$ 82,566,490
Police Protection						
Marshal, Municipal Courts	$ 9,072,995	$ 467,145	$	$ 23,870	$	$ 9,564,010
Sheriff	82,219,557	9,035,461	27,000	202,891	792,257	90,692,652
Total Police Protection	$ 91,292,552	$ 9,502,606	$ 27,000	$ 226,761	$ 792,257	$ 100,256,662
Detention and Correction						
Biscailuz Center	$ 1,680,022	$ 322,084	$	$ 3,830	$ 10,104	$ 1,995,832
Central Men's Jail	11,041,273	1,823,569	245,000	11,707	82,842	13,038,707
Detention Camps	1,102,786	385,510		8,020	24,100	1,472,216
Hall of Justice Jail	2,717,296	691,036		5,254	41,258	3,372,328
Mira Loma Facility	1,760,897	1,164,757		5,050	172,592	2,758,112
Sybil Brand Institution for Women	3,131,994	443,376		1,440	21,096	3,555,714
Wayside Honor Rancho	4,690,664	1,842,870		28,523	889,493	5,672,564
Juvenile Hall	5,491,960	1,573,290		20,064		7,085,314
Las Palmas School for Girls	1,378,635	117,348	1,300	3,190		1,500,473
Los Padrinos Juvenile Hall	2,971,079	249,707		6,625		3,227,411
MacLaren Hall	954,740	82,835		710	644,160	394,125
Probation Department	35,887,227	2,298,207		110,383	2,085,615	36,210,202
Probation Department-Camps	5,503,476	772,487	50,088	7,652	20,000	6,313,703
State Correctional Schools			241,260			241,260
Wages to Prisoners	184,873					184,873
Total Detention and Correction	$ 78,496,922	$ 11,767,076	$ 537,648	$ 212,448	$ 3,991,260	$ 87,022,834

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION-Continued						
Fire Protection						
Forester and Fire Warden	$ 16,153,696	$ 4,648,781	$ 29,500	$ 801,591	$ 1,446,190	$ 20,187,378
Protective Inspection						
Agricultural Commissioner	$ 2,293,522	$ 561,405	$	$ 30,660	$ 68,907	$ 2,816,680
Business License Commission	111,705	8,160				119,865
Weights and Measures	1,007,190	84,459		14,600		1,106,249
Total Protective Inspection	$ 3,412,417	$ 654,024	$	$ 45,260	$ 68,907	$ 4,042,794
Other Protection						
Air Pollution Control District Hearing Board	$ 79,968	$ 3,060	$	$	$	$ 83,028
Alcohol Safety Action Project		1,727,092				1,727,092
Animal Control	1,516,554	223,287	2,000	8,464	68,869	1,681,436
Commission on Human Relations	767,927	69,745		1,570	650	838,592
Community Services	1,026,732	109,200				1,135,932
Earthquake Safety Program		535,000				535,000
Fish and Game Propagation Fund		35,997		5,000		40,997
Local Agency Formation Commission		132,241				132,241
Medical Examiner-Coroner	1,883,811	415,288		31,207		2,330,306
Public Administrator	2,237,764	239,262		4,425	401,015	2,080,436
Regional Planning Commission	3,239,335	1,225,917		4,479	41,765	4,427,966
Senior Citizens Affairs	535,260	71,560		1,100		607,920
Total Other Protection	$ 11,287,351	$ 4,787,649	$ 2,000	$ 56,245	$ 512,299	$ 15,620,946
TOTAL PUBLIC PROTECTION	$271,294,619	$ 46,512,165	$ 596,148	$ 1,507,629	$ 10,213,457	$ 309,697,104
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road Department	$	$100,241,955	$ 32,296,983	$ 2,718,122	$ 12,022,250	$ 123,234,810
Special Road Districts		1,868,700				1,868,700
TOTAL PUBLIC WAYS AND FACILITIES	$	$102,110,655	$ 32,296,983	$ 2,718,122	$ 12,022,250	$ 125,103,510

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 5,788,163	$ 940,899	$	$ 417,931	$ 29,992	$ 7,117,001
PUBLIC ASSISTANCE						
Administration						
Adoptions Department	$ 4,710,315	$ 246,841	$ 19,100	$ 3,490	$ 358,971	$ 4,620,775
Health Services-Administration	2,068,037	166,051		1,008,325	1,204,104	2,038,309
Health Services-Resources & Collections	3,033,526	179,590		7,196	47,040	3,173,272
Public Social Services	153,098,053	58,078,783	12,357,870	143,334	32,748	223,645,292
Total Administration	$162,909,931	$ 58,671,265	$ 12,376,970	$ 1,162,345	$ 1,642,863	$ 233,477,648
Aid to Aged						
Public Social Services-Old Age Security	$	$	$166,485,971	$	$	$ 166,485,971
Aid to Blind						
Public Social Services-Aid to Blind	$	$	$ 10,109,853	$	$	$ 10,109,853
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to Potentially Self-Supporting Blind	$	$	$ 147,970	$	$	$ 147,970
Aid to Families with Dependent Children						
Public Social Services-Aid to Families with Dependent Children	$	$	$568,718,096	$	$	$ 568,718,096
Aid to Disabled						
Public Social Services-Aid to Disabled	$	$	$171,251,218	$	$	$ 171,251,218
Aids - Other						
Adoptions - Aid for the Adoption of Children	$	$	$ 935,285	$	$	$ 935,285
Medical Assistance						
Health Services-Medical Assistance	$	$	$116,073,475	$	$	$ 116,073,475
General Relief						
Public Social Services-Indigent Aid	$	$ 23,640	$ 31,376,785	$	$	$ 31,400,425

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Hospital Care						
Health Services-Comparative Medicine/ Veterinary Services	$ 364,029	$ 29,948	$	$ 4,255	$	$ 398,232
Health Services-Community Health Services	31,814,282	5,901,930		149,779	1,477,638	36,388,353
Health Services-Mental Health Services	9,158,683	46,509,320	2,345,671	24,000		58,037,674
Health Services-Antelope Valley Rehabilitation Centers	1,732,812	1,291,006		16,450	1,001,001	2,039,267
Health Services-Harbor General Hospital	31,339,280	9,619,518	45,000	328,738	4,083,226	37,249,310
Health Services-John Wesley Co. Hosp.	5,577,040	1,864,140		93,300	28,000	7,506,480
Health Services-Long Beach El Cerrito Hospital	4,955,938	1,022,366		110,488	26,500	6,062,292
Health Services-Long Beach General Hospital	7,786,419	1,338,576		114,918	271,700	8,968,213
Health Services-L.A. Co.-Olive View Med. Ctr.	13,217,365	2,350,344		118,064	5,743,573	9,942,200
Health Services-L.A. Co.-U.S.C. Medical Center	104,298,811	46,086,001	1,000	1,862,557	17,494,240	134,754,129
Health Services-Martin L. King Jr. General Hospital	24,089,460	7,221,057		197,500	2,022,676	29,485,341
Health Services-Med. Research Funds		8,265,295				8,265,295
Health Services-Mira Loma Hospital	2,939,911	566,500		39,700	10,600	3,535,511
Health Services-Rancho Los Amigos Hosp.	27,451,712	7,207,932	73,000	407,725	1,587,235	33,553,134
Total Hospital Care	$264,725,742	$139,273,933	$ 2,464,671	$ 3,467,474	$ 33,746,389	$ 376,185,431
Care of Court Wards						
Care of Juvenile Court Wards	$	$	$ 4,293,039	$	$	$ 4,293,039
Crippled Children's Services						
Health Services-Crippled Children's Services	$ 2,506,369	$ 7,806,059	$	$ 3,665	$	$ 10,316,093
Veterans Services						
Military and Veterans' Affairs	$ 293,363	$ 21,506	$	$ 405	$	$ 315,274
Veteran Burials		2,500				2,500
Total Veterans Services	$ 293,363	$ 24,006	$	$ 405	$	$ 317,774

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Other Assistance						
Manpower Training Program	$	$ 17,486,193	$	$	$	$ 17,486,193
TOTAL PUBLIC ASSISTANCE	$430,435,405	$223,285,096	$1,084,233,333	$ 4,633,889	$ 35,389,252	$1,707,198,471
EDUCATION						
Library Services						
Public Library	$ 8,990,407	$ 4,906,393	$ 6,000	$ 1,005,370	$ 411,419	$ 14,496,751
Agricultural Education						
Farm Advisor	$ 81,808	$ 22,512	$	$ 1,180	$	$ 105,500
Other Education						
California School for Deaf and Blind	$	$	$ 4,200	$	$	$ 4,200
Otis Art Institute	536,755	129,722		32,011		698,488
Total Other Education	$ 536,755	$ 129,722	$ 4,200	$ 32,011	$	$ 702,688
TOTAL EDUCATION	$ 9,608,970	$ 5,058,627	$ 10,200	$ 1,038,561	$ 411,419	$ 15,304,939
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations	$	$ 161,700	$ 1,039,708	$	$	$ 1,201,408
Department of Beaches	2,236,918	236,892		23,987		2,497,797
County Engineer-Airports	740,873	886,385		20,030	74,233	1,573,055
Parks and Recreation Department	17,168,644	3,066,868	416,456	194,335	2,832,470	18,013,833
Total Recreation Facilities	$ 20,146,435	$ 4,351,845	$ 1,456,164	$ 238,352	$ 2,906,703	$ 23,286,093

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION AND CULTURAL SERVICES--Continued						
Cultural Services						
Arboreta and Botanic Gardens	$ 1,605,878	$ 195,486	$	$ 26,330	$	$ 1,827,694
Museum of Art	2,036,961	588,781		23,821		2,649,563
Museum of Natural History	2,024,048	303,768		29,148	2,865	2,354,099
Music and Performing Arts	376,350	3,963,113		75,985		4,415,448
Total Cultural Services	$ 6,043,237	$ 5,051,148	$	$ 155,284	$ 2,865	$ 11,246,804
TOTAL RECREATION AND CULTURAL SERVICES	$ 26,189,672	$ 9,402,993	$ 1,456,164	$ 393,636	$ 2,909,568	$ 34,532,897
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 4,731,000	$	$	$ 4,731,000
Bond Interest						
Bond Interest	$	$	$ 1,268,479	$	$	$ 1,268,479
TOTAL DEBT SERVICE	$	$	$ 5,999,479	$	$	$ 5,999,479
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$990,867,346	$516,214,944	$1,129,228,854	$194,154,347	$107,766,898	$2,722,698,593
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies						$ 7,129,269
TOTAL-EXPENDITURE REQUIREMENTS						$2,729,827,862
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						6,017,665
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						19,333,662
GRAND TOTAL COUNTY BUDGET REQUIREMENTS						$2,755,179,189

BOARD OF SUPERVISORS

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,981,661	$ 2,235,654	$ 2,570,087	$ 2,651,756
Expenditures applicable to prior years	548			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,982,209	$ 2,235,654	$ 2,570,087	$ 2,651,756
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 296	$ 300	$ 300	$ 300
Communications	1,708	3,000	3,000	3,000
Food	12			
Household expense	162			
Maintenance-equipment	1,283	3,000	3,000	3,000
Maintenance-structures, improvements and grounds	21,574	20,000	20,000	20,000
Memberships	135	180	180	180
Miscellaneous expense	2,181	2,000	2,000	2,000
Office expense				
Postage	72,707	130,000	130,000	130,000
Stationery and forms	38,595	55,000	50,000	50,000
Other	40,246	46,000	45,000	45,000
Professional and specialized services	120,676	88,676	70,000	70,000
Publications and legal notices	75,914	115,000	115,000	115,000
Rents and leases-equipment	45,615	51,000	60,000	60,000
Small tools and instruments	8			
Special departmental expense	18,935	15,000	15,000	15,000
Transportation and travel				
Auto mileage	864	900	1,000	1,000
Auto service	70,430	70,000	82,997	82,997
Traveling expense	7,228	9,191	9,231	9,231
Other	154	150	150	150
Utilities	44			
Expenditures applicable to prior years	4,965			
TOTAL SERVICES AND SUPPLIES	$ 523,732	$ 609,397	$ 606,858	$ 606,858
FIXED ASSETS				
Equipment	$ 9,063	$ 30,000	$ 18,000	$ 18,000
TOTAL BOARD OF SUPERVISORS	$ 2,515,004	$ 2,875,051	$ 3,194,945	$ 3,276,614
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 47,627	$ 41,475	$ 47,960	$ 47,960
TOTAL BOARD OF SUPERVISORS-NET	$ 2,467,377	$ 2,833,576	$ 3,146,985	$ 3,228,654

CHIEF ADMINISTRATIVE OFFICER

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Officer is established by County Ordinance as a staff agency to the Board of Supervisors. He is responsible for overall management and financial coordination of all County activities. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all County departments and Board governed special districts. In addition, his office conducts organizational, management, and other special studies as requested by the Board. He also acts as coordinator for County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,553,779	$ 3,107,747	$ 3,397,916	$ 3,530,404
Expenditures applicable to prior years	1,253			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,555,032	$ 3,107,747	$ 3,397,916	$ 3,530,404
SERVICES AND SUPPLIES				
Household expense	$ 21	$	$	$
Maintenance-equipment	663	3,000	3,000	3,000
Maintenance-structures, improvements and grounds	12,036	5,000	2,500	1,600
Medical, dental and laboratory supplies	52			
Memberships	6,482	12,115	12,115	12,115
Miscellaneous expense	42			
Office expense				
Postage	8,659	9,000	5,800	5,800
Stationery and forms	22,004	10,000	10,000	9,800
Other	16,546	45,000	45,000	44,700
Professional and specialized services	3,092	196,200	359,500	359,500
Publications and legal notices	2,716	2,750	2,200	2,200
Rents and leases-equipment	32,408	28,200	28,200	28,200
Small tools and instruments	1			
Special departmental expense	152,781	257,900	125,000	125,000
Transportation and travel				
Auto mileage	8,399	10,650	10,650	10,650
Auto service	38,697	49,080	56,080	56,080
Traveling expense	11,393	21,810	23,586	23,586
Other	135	135		
Expenditures applicable to prior years	1,530*			
TOTAL SERVICES AND SUPPLIES	$ 314,597	$ 650,840	$ 683,631	$ 682,231
FIXED ASSETS				
Equipment	$ 6,446	$ 39,840	$ 43,700	$ 43,700
TOTAL CHIEF ADMINISTRATIVE OFFICER	$ 2,876,075	$ 3,798,427	$ 4,125,247	$ 4,256,335
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 67,931	$ 971,788	$ 996,359	$ 996,073
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET	$ 2,808,144	$ 2,826,639	$ 3,128,888	$ 3,260,262

*Indicates red figure

ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 17,647,953	$ 18,930,593	$ 19,021,284	$ 19,755,228
Expenditures applicable to prior years	19,627			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 17,667,580	$ 18,930,593	$ 19,021,284	$ 19,755,228
SERVICES AND SUPPLIES				
Communications	$ 23	$ 95	$ 85	$ 85
Maintenance-equipment	2,534	4,000	16,439	16,439
Maintenance-structures, improvements and grounds	328	25,000	12,000	12,000
Memberships	697	780	789	789
Office expense				
Postage	103,625	108,000	83,000	83,000
Stationery and forms	193,435	190,000	163,800	163,800
Other	202,594	156,000	206,850	206,850
Professional and specialized services	1,698,445	1,797,000	2,030,480	2,016,491
Publications and legal notices	190,511	222,444	225,187	225,187
Rents and leases-equipment	97,388	105,000	211,151	211,151
Small tools and instruments	845	650	650	650
Special departmental expense	11,538	14,500	17,930	17,930
Transportation and travel				
Auto mileage	393,581	400,000	442,017	442,017
Auto service	31,228	27,800	29,191	29,191
Traveling expense	61,945	65,000	77,224	71,020
Other	979	700	1,000	1,000
Expenditures applicable to prior years	4,815			
TOTAL SERVICES AND SUPPLIES	$ 2,994,511	$ 3,116,969	$ 3,517,793	$ 3,497,600
FIXED ASSETS				
Equipment	$ 15,008	$ 42,000	$ 43,578	$ 41,575
Expenditures applicable to prior years	1,372			
TOTAL FIXED ASSETS	$ 16,380	$ 42,000	$ 43,578	$ 41,575
TOTAL ASSESSOR	$ 20,678,471	$ 22,089,562	$ 22,582,655	$ 23,294,403
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 17,317	$ 15,000	$ 15,400	$ 949,525
TOTAL ASSESSOR-NET	$ 20,661,154	$ 22,074,562	$ 22,567,255	$ 22,344,878

AUDITOR-CONTROLLER

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,451,168	$ 5,028,453	$ 5,336,879	$ 5,550,495
Expenditures applicable to prior years	3,130			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,454,298	$ 5,028,453	$ 5,336,879	$ 5,550,495
SERVICES AND SUPPLIES				
Food	$ 4	$	$	$
Household expense	9	90	100	90
Maintenance-equipment	3,842	4,300	4,970	4,800
Maintenance-structures, improvements and grounds	1,564	1,250	2,632	2,400
Medical, dental and laboratory supplies	34			
Memberships	322	470	500	500
Miscellaneous expense	10			
Office expense				
Postage	1,169,948	1,203,441	1,162,035	1,162,035
Stationery and forms	217,636	216,500	198,116	198,116
Other	37,062	46,800	46,466	46,466
Professional and specialized services	1,379,828	1,482,000	2,073,724	2,564,680
Publications and legal notices	2,250	2,300	2,300	2,300
Rents and leases-equipment	30,893	45,300	48,397	48,397
Small tools and instruments	113	100	100	100
Special departmental expense	12,766	19,240	19,975	19,975
Transportation and travel				
Auto mileage	28,799	45,950	52,500	47,250
Auto service	1,825	1,570	1,635	1,635
Traveling expense	3,061	3,098	5,860	5,860
Other	258	200	715	615
Expenditures applicable to prior years	73,992			
TOTAL SERVICES AND SUPPLIES	$ 2,964,216	$ 3,072,609	$ 3,620,025	$ 4,105,219
FIXED ASSETS				
Equipment	$ 17,755	$ 24,495	$ 16,112	$ 15,849
Expenditures applicable to prior years	2,242			
TOTAL FIXED ASSETS	$ 19,997	$ 24,495	$ 16,112	$ 15,849
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS	$ 7,438,511	$ 8,125,557	$ 8,973,016	$ 9,671,563

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,971	$	$	$
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET	$ 7,436,540	$ 8,125,557	$ 8,973,016	$ 9,671,563
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 612,949	$ 750,000	$ 750,000	$ 750,000
Less transfers to other appropriations	612,949	750,000	750,000	750,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT	$	$	$	$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 333,319	$ 600,000	$ 600,000	$ 600,000
Less transfers to other appropriations	333,319	600,000	600,000	600,000
TOTAL TRANSPORTATION CLEARING ACCOUNT	$	$	$	$
TOTAL AUDITOR-CONTROLLER	$ 7,436,540	$ 8,125,557	$ 8,973,016	$ 9,671,563

PURCHASING AND STORES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,371,220	$ 2,643,000	$ 2,926,886	$ 2,845,833
Expenditures applicable to prior years	9,552			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,380,772	$ 2,643,000	$ 2,926,886	$ 2,845,833
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 53	$ 93	$ 125	$ 100
Communications		10	50	25
Household expense	4,589	2,850	2,500	2,500
Maintenance-equipment	35,337	37,710	20,000	35,000
Maintenance-structures, improvements and grounds	6,430	22,350	5,000	20,000
Medical, dental and laboratory supplies	177	276	200	150
Memberships	1,172	816	1,500	800
Miscellaneous expense	2,994	3,633	2,000	2,000
Office expense				
Postage	24,626	28,400	38,750	29,000
Stationery and forms	19,256	23,912	23,500	23,500
Other	14,661	11,700	18,500	12,500
Professional and specialized services	33,102	22,490	56,500	25,500
Publications and legal notices	4,820	8,540	12,500	9,000
Rents and leases-equipment	9,739	18,152	20,000	20,000
Small tools and instruments	366	1,027	400	400
Special departmental expense	1,612	24,100	30,000	24,000
Transportation and travel				
Auto mileage	535	508	1,200	800
Auto service	43,462	49,208	63,500	52,000
Traveling expense	568	3,201	4,800	4,025
Other	41	380	25,000	25
Expenditures applicable to prior years	1,969*			
TOTAL SERVICES AND SUPPLIES	$ 201,571	$ 259,356	$ 326,025	$ 261,325
FIXED ASSETS				
Equipment	$ 70,970	$ 135,597	$ 829,278	$ 135,070
TOTAL PURCHASING AND STORES	$ 2,653,313	$ 3,037,953	$ 4,082,189	$ 3,242,228

*Indicates red figure

PURCHASING AND STORES—SERVICES DIVISION

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 508,335	$ 563,800	$ 768,180	$ 675,947
Expenditures applicable to prior years	14			
Less transfers to other appropriations	499,036	563,800	768,180	675,947
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 9,313	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 37	$ 50	$ 50
Household expense	412	613	1,000	600
Maintenance-equipment	1,485	2,150	3,000	2,000
Maintenance-structures, improvements and grounds	836	974	2,500	1,000
Medical, dental and laboratory supplies	35	10	25	25
Office expense				
Stationery and forms		35	25	25
Other	1,008	123	500	100
Professional and specialized services	22,294	14,000	15,000	13,700
Rents and leases-equipment	38,115			
Small tools and instruments		42	50	50
Special departmental expense	541,700	612,871	575,000	615,000
Transportation and travel				
Auto mileage	291	245	300	250
Expenditures applicable to prior years	33,884			
TOTAL SERVICES AND SUPPLIES	$ 640,060	$ 631,100	$ 597,450	$ 632,800
Less transfers to other appropriations	688,172	631,100	597,450	632,800
TOTAL SERVICES AND SUPPLIES-NET	$ 48,112*	$	$	$
TOTAL PURCHASING AND STORES-SERVICES DIVISION	$ 38,799*	$	$	$

*Indicates red figure

TREASURER AND TAX COLLECTOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,745,595	$ 2,842,197	$ 2,928,866	$ 2,997,775
Expenditures applicable to prior years	66			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,745,661	$ 2,842,197	$ 2,928,866	$ 2,997,775
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 49	$ 56	$ 50	$ 50
Communications		20	20	20
Household expense	26			
Insurance				
Other	3,141	3,200	3,200	3,200
Maintenance-equipment	2,763	3,000	3,000	2,800
Maintenance-structures, improvements and grounds	5,871	4,000	3,000	2,500
Medical, dental and laboratory supplies	16			
Miscellaneous expense	5,994	7,000	7,000	7,000
Office expense				
Postage	381,904	334,969	332,545	332,545
Stationery and forms	93,767	100,000	100,000	100,000
Other	49,427	50,000	50,000	50,000
Professional and specialized services	742,445	825,802	864,050	916,450
Publications and legal notices	105,196	110,402	110,500	110,500
Rents and leases-equipment	23,449	28,268	28,130	28,130
Special departmental expense	675	1,750	1,750	1,750
Transportation and travel				
Auto mileage	26,999	28,332	30,000	28,700
Auto service	1,941	1,985	1,983	1,983
Traveling expense	3,967	4,500	4,500	4,534
Other	562	600	600	600
Expenditures applicable to prior years	7,338*			
TOTAL SERVICES AND SUPPLIES	$ 1,440,854	$ 1,503,884	$ 1,540,328	$ 1,590,762
FIXED ASSETS				
Equipment	$ 28,365	$ 23,351	$ 17,303	$ 8,908
TOTAL TREASURER AND TAX COLLECTOR	$ 4,214,880	$ 4,369,432	$ 4,486,497	$ 4,597,445

TREASURER AND TAX COLLECTOR--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 156,273	$ 130,179	$ 122,245	$ 122,245
TOTAL TREASURER AND TAX COLLECTOR-NET	$ 4,058,607	$ 4,239,253	$ 4,364,252	$ 4,475,200

*Indicates red figure

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,148,912	$ 3,250,000	$ 3,336,750	$ 3,536,866
Expenditures applicable to prior years	32			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,148,944	$ 3,250,000	$ 3,336,750	$ 3,536,866
SERVICES AND SUPPLIES				
Communications	$ 22	$ 90	$ 50	$ 50
Jury and witness expense	4,103	14,500	15,000	15,000
Maintenance-equipment	9	500	1,000	700
Maintenance-structures, improvements and grounds	2,404	2,500	4,358	2,800
Memberships	100	100	100	100
Office expense				
Postage	11,911	9,500	10,000	10,000
Stationery and forms	11,321	10,675	25,000	24,000
Other	56,648	69,160	90,000	85,000
Professional and specialized services	147,441	135,000	157,520	87,282
Publication and legal notices		35	200	200
Rents and leases-equipment	41,699	49,660	44,200	44,200
Special departmental expense	10,669	11,500	13,600	13,600
Transportation and travel				
Auto mileage	19,318	22,500	25,000	22,000
Auto service	3,239	3,077	3,449	3,449
Traveling expense	11,952	8,988	10,440	7,488
Other	199	100	250	250
Expenditures applicable to prior years	3,196*			
TOTAL SERVICES AND SUPPLIES	$ 317,839	$ 337,885	$ 400,167	$ 316,119
FIXED ASSETS				
Equipment	$ 7,403	$ 8,650	$ 15,985	$ 7,485
TOTAL COUNTY COUNSEL	$ 3,474,186	$ 3,596,535	$ 3,752,902	$ 3,860,470
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 252,655	$ 210,000	$ 250,000	$ 250,000
TOTAL COUNTY COUNSEL-NET	$ 3,221,531	$ 3,386,535	$ 3,502,902	$ 3,610,470

*Indicates red figure

EMPLOYEE RELATIONS COMMISSION

FUND
General

FUNCTION
General

ACTIVITY
Personnel

The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 55,748	$ 64,728	$ 85,225	$ 87,556
Expenditures applicable to prior years	381			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 56,129	$ 64,728	$ 85,225	$ 87,556
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 500	$ 500	$ 500	$ 500
Stationery and forms	999	1,500	1,500	1,500
Other	1,075	500	500	500
Professional and specialized services	3,437	14,473	17,500	17,500
Publications and legal notices		500	500	500
Rents and leases-equipment	693	756	756	756
Special departmental expense	99	99		
Transportation and travel				
Auto mileage	333	1,000	1,000	1,000
Traveling expense	609	846	854	854
Expenditures applicable to prior years	4,340			
TOTAL SERVICES AND SUPPLIES	$ 12,085	$ 20,174	$ 23,110	$ 23,110
FIXED ASSETS				
Equipment	$ 212	$ 1,000	$ 1,000	$ 1,000
TOTAL EMPLOYEE RELATIONS COMMISSION	$ 68,426	$ 85,902	$ 109,335	$ 111,666

PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,517,747	$ 6,270,527	$ 7,538,355	$ 6,295,260
Expenditures applicable to prior years	9,634			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,527,381	$ 6,270,527	$ 7,538,355	$ 6,295,260
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 106	$ 300	$ 4,200	$ 300
Communications	191	600	500	500
Household expense	1,138	2,400	1,500	3,500
Maintenance-equipment	8,025	9,350	12,100	9,350
Maintenance-structures, improvements and grounds	9,445	13,911	47,911	10,000
Medical, dental and laboratory supplies	38,294	60,225	72,225	54,725
Memberships	1,421	5,013	5,013	5,013
Office expense				
Postage	17,904	38,150	33,994	30,994
Stationery and forms	39,955	40,600	42,500	40,600
Other	103,017	101,905	101,905	85,925
Professional and specialized services	289,225	416,185	934,672	484,751
Publication and legal notices	91,329	93,200	118,950	90,000
Rents and leases-equipment	111,654	117,920	134,750	106,665
Special departmental expense	31,287	64,460	174,375	88,285
Transportation and travel				
Auto mileage	23,952	35,993	31,500	24,962
Auto service	9,836	13,586	14,250	14,250
Traveling expense	21,069	34,198	54,793	26,806
Other	75	150		
Expenditures applicable to prior years	84,557*			
TOTAL SERVICES AND SUPPLIES	$ 713,366	$ 1,048,146	$ 1,785,138	$ 1,076,626
FIXED ASSETS				
Equipment	$ 26,233	$ 128,825	$ 119,179	$ 34,088
TOTAL PERSONNEL DEPARTMENT	$ 6,266,980	$ 7,447,498	$ 9,442,672	$ 7,405,974
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 707,650	$ 851,128	$ 933,593	$ 343,369
TOTAL PERSONNEL DEPARTMENT-NET	$ 5,559,330	$ 6,596,370	$ 8,509,079	$ 7,062,605

*Indicates red figure

DEPARTMENT OF REGISTRAR-RECORDER

FUND
General

FUNCTION
General
Public Protection

ACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,674,427	$ 6,510,625	$ 6,478,205	$ 6,292,728
Expenditures applicable to prior years	10,311			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,684,738	$ 6,510,625	$ 6,478,205	$ 6,292,728
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 762	$ 135	$ 500	$ 135
Communications		30		
Food	220			
Household expense	32,685	30,000	30,000	30,000
Insurance				
Liability	5,949	7,700	7,700	7,700
Maintenance-equipment	25,759	9,400	25,000	25,000
Maintenance-structures, improvements and grounds	40,641	21,131	15,000	9,500
Medical, dental and laboratory supplies	319	75	150	75
Memberships	185	75	75	75
Miscellaneous expense	347			
Office expense				
Postage	576,288	868,700	959,841	899,841
Stationery and forms	219,228	198,700	246,092	226,092
Other	86,039	73,505	78,505	73,505
Professional and specialized services	2,592,153	2,447,103	3,035,250	3,376,063
Publications and legal notices	32,605	30,500	33,000	30,500
Rents and leases-equipment	494,137	354,059	407,270	540,470
Rents and leases-structures, improvements and grounds	168,975	169,000	174,000	174,000
Small tools and instruments	2,532	1,300	1,300	1,300
Special departmental expense	2,028,002	779,500	850,650	868,650
Transportation and travel				
Auto mileage	224	1,000	1,000	1,000
Auto service	16,691	14,812	39,408	38,652
Traveling expense	1,648	1,165	1,205	1,155
Other	94,996	136,550	77,000	67,000
Expenditures applicable to prior years	1,055*			
TOTAL SERVICES AND SUPPLIES	$ 6,419,330	$ 5,144,440	$ 5,982,946	$ 6,370,713
FIXED ASSETS				
Equipment	$ 87,284	$ 98,095	$ 73,337	$ 46,086
Expenditures applicable to prior years	285*			
TOTAL FIXED ASSETS	$ 86,999	$ 98,095	$ 73,337	$ 46,086
TOTAL REGISTRAR-RECORDER	$ 12,191,067	$ 11,753,160	$ 12,534,488	$ 12,709,527

DEPARTMENT OF REGISTRAR-RECORDER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 37,579	$ 34,214	$ 36,231	$ 36,231
TOTAL REGISTRAR-RECORDER-NET	$ 12,153,488	$ 11,718,946	$ 12,498,257	$ 12,673,296

*Indicates red figure

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,850,379	$ 5,472,823	$ 6,247,576	$ 5,867,020
Expenditures applicable to prior years	1,639			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,852,018	$ 5,472,823	$ 6,247,576	$ 5,867,020
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 295	$ 1,100	$ 1,200	$ 1,100
Communications	9,813,608	10,529,869	13,280,463	12,586,000
Food		100	100	100
Household expense	1,231	1,000	1,100	1,000
Maintenance-equipment	607,879	460,000	525,000	500,000
Maintenance-structures, improvements and grounds	39,098	54,096	80,000	80,000
Medical, dental and laboratory supplies	315	500	600	500
Memberships	390	300	450	400
Miscellaneous expense	62,428*			
Office expense				
Postage	170,028	221,949	449,175	247,229
Stationery and forms	7,364	9,000	10,000	10,000
Other	65,508	56,000	60,000	50,000
Professional and specialized services	5,004	3,000	54,000	53,000
Publications and legal notices	143	1,000	1,200	1,000
Rents and leases-equipment	5,404	64,928	70,000	64,928
Rents and leases-structures improvements and grounds	10			
Small tools and instruments	3,738	5,000	5,600	5,000
Special departmental expense	1,213	1,200	1,200	1,200
Transportation and travel				
Auto mileage	24,324	25,000	27,000	26,000
Auto service	99,447	105,000	122,468	122,468
Traveling expense	2,454	5,100	8,585	4,875
Other	2,260	2,500	3,800	2,500
Expenditures applicable to prior years	60,067*			
TOTAL SERVICES AND SUPPLIES	$ 10,727,218	$ 11,546,642	$ 14,701,941	$ 13,757,300
FIXED ASSETS				
Equipment	$ 38,208	$ 46,392	$ 240,248	$ 48,559
Expenditures applicable to prior years	11			
TOTAL FIXED ASSETS	$ 38,219	$ 46,392	$ 240,248	$ 48,559
TOTAL COMMUNICATIONS DEPARTMENT	$ 15,617,455	$ 17,065,857	$ 21,189,765	$ 19,672,879
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 912,731	$ 788,000	$ 768,607	$ 807,000
TOTAL COMMUNICATIONS DEPARTMENT-NET	$ 14,704,724	$ 16,277,857	$ 20,421,158	$ 18,865,879

*Indicates red figure

BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,176,987	$ 12,100,900	$ 13,677,722	$ 13,580,512
Expenditures applicable to prior years	7,621			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 10,184,608	$ 12,100,900	$ 13,677,722	$ 13,580,512
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 101,459	$ 139,715	$ 144,283	$ 143,497
Household expense	505,279	582,426	640,665	640,038
Maintenance-equipment	44,742	45,552	55,000	50,000
Maintenance-structures, improvements and grounds	2,241	5,000	5,000	5,000
Medical, dental, and laboratory supplies	2,408	300	600	300
Miscellaneous expense	1,551			
Office expense				
Postage	391	425	500	500
Stationery and forms	2,765	2,400	2,700	4,200
Other	3,815	4,600	5,000	4,700
Professional and specialized services	1,166	500	1,100	1,100
Rents and leases-equipment	2,828	2,000	3,600	3,600
Small tools and instruments	14,728	14,000	15,000	15,000
Special departmental expense	1,142	100	200	
Transportation and travel				
Auto mileage	71,829	81,491	91,491	86,491
Auto service	17,878	17,500	32,378	26,148
Traveling expense	610	4,707	5,177	5,177
Other	25			
Utilities	3			
Expenditures applicable to prior years	2,010			
TOTAL SERVICES AND SUPPLIES	$ 776,870	$ 900,716	$ 1,002,694	$ 985,751
FIXED ASSETS				
Equipment	$ 74,339	$ 50,000	$ 104,855	$ 53,185
TOTAL BUILDING SERVICES	$ 11,035,817	$ 13,051,616	$ 14,785,271	$ 14,619,448
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 930,761	$ 1,063,478	$ 1,098,394	$ 1,133,969
TOTAL BUILDING SERVICES-NET	$ 10,105,056	$ 11,988,138	$ 13,686,877	$ 13,485,479

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and security of County-office buildings, maintenance of office machines, maintenance and operation of the General County motor vehicle fleet, and the operation of County Auto Parks. Minor facility alterations for Safety and other purposes are also included.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,287,959	$ 22,897,798	$ 27,412,308	$ 25,607,023
Expenditures applicable to prior years	1,463			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 20,289,422	$ 22,897,798	$ 27,412,308	$ 25,607,023
SERVICES AND SUPPLIES-CLEARING ACCOUNT	$ 7,744,834	$ 7,870,608	$ 10,000,000	$ 9,000,000
Less transfers to other appropriations	7,744,834	7,870,608	10,000,000	9,000,000
TOTAL SERVICES AND SUPPLIES-CLEARING ACCOUNT-NET	$	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 52,303	$ 62,500	$ 73,722	$ 68,729
Household expense	5,186	6,500	8,047	6,500
Maintenance-equipment	2,903,392	3,294,638	3,747,387	3,953,427
Maintenance-structures, improvements and grounds	1,995,517	2,203,254	2,988,795	2,272,448
Memberships	250	298	298	190
Miscellaneous expense	1,978	2,400	2,400	2,400
Office expense				
Postage	1,499	2,600	3,120	2,600
Stationery and forms	57,064	60,000	72,000	60,000
Other	9,222	9,000	9,414	7,000
Professional and specialized services	146,605	138,919	243,573	194,472
Publications and legal notices	1,814	2,100	2,197	2,100
Rents and leases-equipment	34,905	41,900	43,827	41,900
Small tools and instruments	55,158	65,000	80,470	60,000
Special departmental expense	1,952,664	1,360,154	1,775,592	1,610,669
Transportation and travel				
Auto mileage	149,572	189,000	189,000	189,000
Auto service	371,871	423,525	606,544	566,307
Traveling expense	2,451	4,700	3,750	3,750
Other	3,382	4,120	4,347	4,120
TOTAL SERVICES AND SUPPLIES	$ 7,744,833	$ 7,870,608	$ 9,854,483	$ 9,045,612
FIXED ASSETS				
Equipment	$ 79,393	$ 184,875	$ 281,536	$ 95,000
Equipment-building		180,435	232,228	155,000
Equipment-carryover	246,705	75,000	94,000	75,000
Expenditures applicable to prior years	198*			
TOTAL FIXED ASSETS	$ 325,900	$ 440,310	$ 607,764	$ 325,000
TOTAL MECHANICAL DEPARTMENT	$ 28,360,155	$ 31,208,716	$ 37,874,555	$ 34,977,635
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 9,777,371	$ 11,000,486	$ 13,950,527	$ 12,613,285
TOTAL MECHANICAL DEPARTMENT-NET	$ 18,582,784	$ 20,208,230	$ 23,924,028	$ 22,364,350

*Indicates red figure

OFF-STREET PARKING

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 38	$	$	$
Maintenance-structures, improvements and grounds	693	610	1,000	1,000
TOTAL SERVICES AND SUPPLIES	$ 731	$ 610	$ 1,000	$ 1,000
FIXED ASSETS				
Land	$	$	$ 41,386	$ 41,386
TOTAL BELVEDERE DEVELOPMENT	$ 731	$ 610	$ 42,386	$ 42,386
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,241	$ 6,705	$ 5,017	$ 8,240
Rents and leases-structures, improvements and grounds	10,310	12,218		12,218
TOTAL SERVICES AND SUPPLIES	$ 12,551	$ 18,923	$ 5,017	$ 20,458
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 12,551	$ 18,923	$ 5,017	$ 20,458
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 495	$ 323	$ 750	$ 750
FIXED ASSETS				
Land	$	$	$ 30,222	$ 30,222
TOTAL LANCASTER DEVELOPMENT	$ 495	$ 323	$ 30,972	$ 30,972
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 3,657	$ 3,657
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 3,060	$ 2,400	$ 500	$ 500

OFF-STREET PARKING--Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
WALNUT PARK DEVELOPMENT--Continued				
FIXED ASSETS				
Land	$	$	$ 25,569	$ 25,569
TOTAL WALNUT PARK DEVELOPMENT	$ 3,060	$ 2,400	$ 26,069	$ 26,069
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 915	$ 1,517	$ 1,500	$ 1,500
FIXED ASSETS				
Land	$	$	$ 318,918	$ 318,918
TOTAL WEST HOLLYWOOD DEVELOPMENT	$ 915	$ 1,517	$ 320,418	$ 320,418
TOTAL OFF-STREET PARKING	$ 17,752	$ 23,773	$ 428,519	$ 443,960

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,504,647	$ 1,786,855	$ 1,958,600	$ 1,903,870

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,944,897	$ 2,282,758	$ 2,505,706	$ 2,535,108
Expenditures applicable to prior years	341			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,945,238	$ 2,282,758	$ 2,505,706	$ 2,535,108
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 28	$ 1,500	$ 1,000	$ 1,000
Communications		1,200	1,200	1,200
Household expense	108	75	100	100
Insurance				
Liability	666			
Maintenance-equipment	6,000	10,000	15,550	15,550
Maintenance-structures, improvements and grounds	373	1,600	3,150	1,150
Office expense				
Postage	3,045	4,000	4,000	4,000
Stationery and forms	4,379	4,000	4,000	4,000
Other	9,359	15,200	15,410	15,200
Professional and specialized services	82,120	125,000	156,200	90,200
Publications and legal notices			500	
Rents and leases-equipment	10,831	16,000	18,650	18,650
Small tools and instruments		750	750	750
Special departmental expense	65,069	117,610	136,800	90,709
Transportation and travel				
Auto mileage	36,846	44,150	45,320	43,690
Auto service	2,609	4,700	6,200	6,200
Traveling expense	712	1,100	1,370	1,370
Other	994	905	405	405
Utilities		1,250	1,250	1,250
Expenditures applicable to prior years	1,099			
TOTAL SERVICES AND SUPPLIES	$ 224,238	$ 349,040	$ 411,855	$ 295,424
FIXED ASSETS				
Equipment	$ 4,052	$ 44,980	$ 27,630	$ 26,830
TOTAL REAL ESTATE MANAGEMENT	$ 2,173,528	$ 2,676,778	$ 2,945,191	$ 2,857,362
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,612,031	$ 1,678,081	$ 1,850,815	$ 1,909,018
TOTAL REAL ESTATE MANAGEMENT-NET	$ 561,497	$ 998,697	$ 1,094,376	$ 948,344

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds	$ 29,945,747	$ 35,689,659	$ 41,673,160	$ 39,525,639
Expenditures applicable to prior years	60,901			
TOTAL SERVICES AND SUPPLIES	$ 30,006,648	$ 35,689,659	$ 41,673,160	$ 39,525,639
Less transfers to other appropriations	84,984			
TOTAL RENT EXPENSE	$ 29,921,664	$ 35,689,659	$ 41,673,160	$ 39,525,639

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Taxes and assessments	$ 45,018	$ 30,005	$ 50,182	$ 24,569

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Utilities	$ 9,279,747	$ 11,074,083	$ 12,825,752	$ 12,536,382
Expenditures applicable to prior years	2,466			
TOTAL SERVICES AND SUPPLIES	$ 9,282,213	$ 11,074,083	$ 12,825,752	$ 12,536,382
Less transfers to other appropriations	330,439	417,202	1,013,309	447,574
TOTAL UTILITIES	$ 8,951,774	$ 10,656,881	$ 11,812,443	$ 12,088,808

BUILDING EQUIPMENT

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS				
Equipment	$ 51,294	$	$	$

CAPITAL PROJECTS

CAPITAL PROJECTS DEPARTMENTAL INDEX

Projects listed are those for which

1973-74 Budget Request was made

Accumulative Capital Outlay Funds — Page

Golf Course Facilities....235

Purchase of Retirement Board Leased Facilities....112

Purchase or Replacement of Leased Facilities....112

Air Pollution Control District

Air Pollution Control District Building....143

Animal Control, Department of

Animal Shelter No. 6, Castaic....142

Animal Shelter No. 7, Las Virgenes....142

Spay and Neuter Clinics....142

Arboreta and Botanic Gardens

Descanso Gardens....236

High Desert Arboretum....236

Los Angeles State and County Arboretum....236

South Coast Botanic Garden....237

Aviation Fund

Brackett Field....228

Catalina Stolport....229

Compton Airport....229

El Monte Airport....230

General William J. Fox Airfield....231

Whiteman Airport....233

Beaches, Department of

Abalone Cove....184

Avalon City Beach....184

Beach Department Warehouse....184

Bikeways, Various Beaches....184

Corral-Solstice State and County Beach....184

Encinal Beach....185

Escondido Creek Beach....185

Hermosa City Beach....185

Las Tunas State and County Beach....185

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Beaches, Department of--Continued Page

Leo Carillo State and County Beach....186
Lifeguard Towers, Various Beaches....186
Malibu Lagoon State and County Beach....186
Manhattan State and County Beach....186
Nicholas Canyon County Beach....186
Point Dume State and County Beach....187
Portuguese Bend....187
Puerco Beach....187
Redondo State Beach....187
Redondo-Torrance Area Beaches....187
Surfriders' State and County Beach....188
Zuma County Beach....188

Communications Department

Antelope Valley Maintenance Facility....107
Burnt Peak Microwave Building....107
Central Communications Complex, Eastern Avenue....107
County Microwave System....107
County Paramedic Telemetering System....108
Eastern Avenue-Monterey Park Microwave Cable Connection....108
Flint Peak Receiver Site....108
Hauser Peak Receiver Site....108
Oat Mountain Microwave Site....108
Southwest Los Angeles Microwave Building....109

Detention Camp Facilities (See Sheriff)

Earthquake-Damaged Facilities (Repair or Replacement)

Fire Station No. 74....113
Karl Holton Boys' Camp....113
Los Angeles County-Olive View Medical Center....113
San Fernando Valley Juvenile Hall....113

Forester and Fire Warden

Antelope Valley Fire Combat Training Center....133

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Forester and Fire Warden--Continued Page

Central Headquarters-Forester and Fire Warden, City Terrace....133

Fire Station No. 59, Harbor General Hospital....133

Fire Station No. 62, Claremont....133

Fire Station No. 65, Agoura....133

Fire Station No. 69, Topanga....134

Fire Station No. 70, Malibu....134

Fire Station No. 71, Malibu....134

Fire Station No. 73, Newhall....134

Fire Station No. 78, Palmdale....134

Fire Station No. 79, Valyermo....135

Fire Station No. 80, Palmdale....135

Fire Station No. 81, Saugus....135

Fire Station No. 82, La Canada....135

Fire Station No. 99, West Malibu....136

Fire Station No. 114, Lancaster....136

Fire Station No. 119, Malibu....136

Fire Station No. 126, Val Verde....136

Fire Station No. 130, Pine Canyon Area....137

Fire Station No. 131, Gorman....137

Fire Station No. 132, Antelope Valley....137

Fire Station No. 134, Agoura....137

Fire Station No. 135, Malibu....138

Fire Station No. 139, Agua Dulce....138

Fire Station No. 149, Castaic....138

Fire Suppression Camp No. 2....138

Fire Suppression Camp No. 7....138

Henniger Flats Plantation....139

Juvenile Forestry Camp No. 3....139

Pacoima Helicopter Facilities....139

Pacoima Warehouse....140

Health Services, Department of

Administration

Health Services Administration Building....147

Laundry Facilities....147

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Health Services, Department of--Continued Page

Comparative Medical and Veterinary Public Health Services

Center for Comparative Medicine....148

Community Health Services

East Los Angeles Comprehensive Health Center....149

Florence-Firestone Health Center....149

Inglewood District Health Center....149

Northeast District Health Center....149

Santa Clarita Valley Neighborhood Health Center....150

South Bay Cities Health Subcenter....150

South District Health Center....150

Southeast Comprehensive Health Center....150

Southeast San Fernando Valley Ambulatory Care Center....151

Southwest District Health Center....151

Sunland-Tujunga Neighborhood Health Center....152

West Valley District Health Center....152

Hospitals and Clinics - Antelope Valley Rehabilitation Centers

Acton Rehabilitation Center

Water Development....153

Lake Hughes Rehabilitation Center (Munz-Mendenhall)

Rehabilitation Center....154

Warm Springs Rehabilitation Center

Sewage Disposal System....155

Water Development....155

Hospitals and Clinics - Harbor General Hospital

Cafeteria Improvements....156

Central Heating and Refrigeration Plant....156

Central Supply Facility....156

Harbor General Hospital Acute Unit....156

Harbor General Hospital Expansion....157

Laundry Building....157

Site Improvements....157

Water Development....158

Hospitals and Clinics - Martin Luther King, Jr. General Hospital

Education Training Facility....159

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Hospitals and Clinics - Martin Luther King, Jr. General Hospital--Continued Page

Martin Luther King, Jr. General Hospital....159

Psychiatric and Clinical Sciences Building....159

Service and Supply Building and Parking Structure....160

Hospitals and Clinics - Long Beach El Cerrito Hospital

Main Hospital....161

Storage and Shop Building....162

Hospitals and Clinics - Long Beach General Hospital

Long Beach General Hospital (New)....163

Hospitals and Clinics - Los Angeles County-Olive View Medical Center

Laboratory Building....164

Hospitals and Clinics - Los Angeles County-University of Southern California Medical Center

Cancer Hospital and Research Institute....165

Central Plant....165

General Hospital Clinical Laboratory Expansion and Flammable Storage Building....165

General Hospital Electrical Distribution System....165

General Hospital Elevator Improvements....166

General Hospital Emergency Clinical Laboratory....166

General Hospital Garage....166

General Hospital Jail Ward Expansion....167

General Hospital Miscellaneous Alterations....167

General Hospital Surgeries....167

Health Services Data Center....168

Laundry Building (New)....168

Parking Area Expansion....169

Patient Care Facility....169

Pediatric Pavilion....169

Pharmacy Building (New)....170

Psychiatric Hospital....170

Satellite Kitchens....170

Site Improvements....171

Women's Hospital....171

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Hospitals and Clinics - Mira Loma Hospital — Page

Mira Loma Hospital....172

Hospitals and Clinics - Olive View Gen. Hosp. Midvalley Unit

Olive View General Hospital, Midvalley Unit....173

Hospitals and Clinics - Rancho Los Amigos Hospital

Air Conditioning....174

Animal Resource Facility....174

Auditorium....174

Bonita Hall....174

Chronic Disease Building I....174

Chronic Disease Building II....174

Chronic Disease Building IV....175

Electrical Distribution System Expansion....175

General Maintenance Shops Building....175

General Services Building....175

Intensive Rehabilitation Center....175

Main Kitchen Building....176

Medical Clinic....176

Medical Supplies Center....177

Rehabilitation Engineering Center....177

Water Development....177

Hospitals and Clinics - John Wesley County Hospital

John Wesley Hospital (New)....178

Medical Science Building....178

Parking Structure....179

Present Main Hospital Building....179

Joint Use Facilities - Central Area

Central Area Facilities, Facility Utilization Study.... 94

Civic Center Property Acquisition.... 94

Civic Center Tree Planting.... 94

El Paseo De Los Pobladores De Los Angeles (Underground Parking Facilities and the Mall).... 94

Engineering Building (New).... 95

Hall of Administration.... 95

Hall of Justice.... 96

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Joint Use Facilities - Central Area--Continued Page

Hall of Records (New)..... 96

Juvenile Courts Building (Eastlake Avenue)..... 97

Los Angeles County Courthouse..... 97

Los Angeles County Criminal Courts Building..... 97

Los Angeles County Education Building..... 98

Los Angeles Municipal Traffic Court..... 98

Music Hall Cultural Center..... 98

Joint Use Facilities - Decentralized Area

Alhambra Municipal Courts Building..... 99

Antelope Valley Courts Building..... 99

Bellflower Civic Center..... 99

Citrus District Courts and Health Building.....100

Compton County Building (New).....100

Culver City Municipal Courts Building.....100

Downey Administrative Center.....100

East Los Angeles County Courts Building.....101

El Monte County Building.....101

El Monte Municipal Courts Building.....101

Hawaiian Gardens Administrative Center.....101

Inglewood Municipal Courts Building.....101

Las Virgenes Administrative Center.....102

Lomita Administrative Center.....102

Long Beach County Building.....102

Newhall-Saugus-Valencia Administrative Center.....102

North Valley Superior Courts Building.....103

Pasadena County Building Municipal Court Annex.....103

San Antonio Municipal Courts Building.....103

Santa Anita Municipal Courts Building.....103

Santa Monica County Building.....103

Security Modification - Various Courts.....104

Torrance-South Bay Civil Courts Building and Parking Structure.....104

Van Nuys Civic Center.....104

Van Nuys County Building.....104

Van Nuys Municipal Court Annex.....104

West Los Angeles Municipal Courts Building.....105

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Mechanical Department — Page

Eastern Avenue Service Complex....110
Mira Loma Service Shops....110
Monrovia Service Shops....110
North County Service Shops....110
720 North Spring Street Building....111

Military and Veterans Affairs Department

Patriotic Hall....182

Mira Loma Facility (See Sheriff)

Miscellaneous Unclassified

General Government Property Acquisition....112
Program Planning, Various Projects....112
Purchase of Retirement Board Leased Facilities....112
Purchase of Surplus Federal Land....112
Purchase or Replacement of Leased Facilities....112

Municipal Courts

Alhambra Municipal Courts Building.... 99
Antelope Valley Courts Building.... 99
Bellflower Civic Center.... 99
Citrus District Courts and Health Building....100
Compton County Building (New)....100
Culver City Municipal Courts Building....100
East Los Angeles County Courts Building....101
El Monte County Building....101
El Monte Municipal Courts Building....101
Inglewood Municipal Courts Building....101
Long Beach County Building....102
Los Angeles County Courthouse.... 97
Los Angeles County Criminal Courts Building.... 97
Los Angeles Municipal Traffic Court.... 98
Newhall-Saugus-Valencia Administrative Center....102
Pasadena County Building Municipal Court Annex....103

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Municipal Courts--Continued Page

San Antonio Municipal Courts Building....103

Santa Anita Municipal Courts Building....103

Santa Monica County Building....103

Torrance-South Bay Civil Courts Building and Parking Structure....104

Van Nuys County Building....104

Van Nuys Municipal Court Annex....104

West Los Angeles Municipal Courts Building....105

Museum of Art, Department of

Museum of Art....238

Museum of Natural History, Department of

Museum Building....239

Otis Art Institute

Art Institute Development....183

Parks and Recreation - Parks and Playgrounds

Agoura County Park....189

Alondra County Park....189

Altadena County Golf Course....189

Apollo County Park....190

Arcadia Regional County Park....190

Athens County Park....191

Atlantic Avenue County Park....191

Baldwin Hills Regional County Park....192

Bassett Area Local Park....192

Belvedere County Park....192

Mary McLeod Bethune County Park....192

Bikeways, Various Areas....193

Frank G. Bonelli Regional County Park....193

Bouquet Canyon County Park....194

Roy Campanella County Park....194

Castaic Reservoir....194

Cerritos Regional County Park....195

Charmlee Regional County Park....195

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Parks and Recreation - Parks and Playgrounds--Continued Page

Charter Oak County Park....196
City Terrace County Park....196
Crescenta Valley County Park....196
Del Aire County Park....196
Devils Punchbowl County Park....197
Dexter County Park....197
Diamond Bar County Golf Course....197
Dominguez Hills Regional Park....198
Rawley Duntly County Park....198
Eaton Canyon County Park....198
El Cariso Regional County Park....199
El Dorado County Park....199
Enterprise County Park....199
Exposition Park....200
Farjardo County Park....200
General Charles S. Farnsworth County Park....200
Florence-Firestone Community Neighborhood Park....201
John Anson Ford Regional County Park....201
Friendship Regional County Park....201
General Park Equipment....202
Glenhaven County Park....202
Grape Arbor County Park....202
Gunn Avenue County Park....202
Happy Valley County Park....203
William S. Hart Regional County Park....203
Hollywood Bowl....204
Helen Keller County Park....205
Knollwood County Golf Course....205
Ladera County Park....205
Lakewood County Golf Course....206
La Mirada Regional County Park....206
George Lane County Park....207
Lennox County Park....207

CAPITAL PPOJECTS—DEPARTMENTAL INDEX--Continued

Parks and Recreation - Parks and Playgrounds--Continued Page

Loma Alta County Park....207

Los Amigos County Golf Course....208

Los Verdes County Golf Course....208

Marshall Canyon County Park....208

Everett J. Martin County Park....209

Amelia Mayberry County Park....209

Michillinda County Park....209

Michillinda Parkway....210

Mona County Park....210

Montecito Hills Regional County Park....210

Mount Vernon Parkway....210

Mudd Ranch Regional Park....210

Newhall County Recreation Park....211

H.M. Newhall Memorial County Park....211

North Diamond Bar Local Park....211

Northwest Palos Verdes Local Park....211

Oak Grove Regional County Park....211

Eugene A. Obregon County Park....211

Otterbein Regional County Park....212

Palos Verdes Shoreline County Park....212

Pamela County Park....212

Paving and Resurfacing, Various Area....213

Pearblossom Park....213

Pilgrimage Play Theater....213

Placerita Canyon State and County Park....213

Plummer County Park....213

Point Dume Local Park....214

Regional Parks, Various Area....214

Roadside Trees Service Yard, Palmdale....214

Roadside Trees Service Yard, Sierra Madre Area....214

Jackie Robinson County Park....215

Will Rogers Memorial County Park....215

Roosevelt County Park....215

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Parks and Recreation - Parks and Playgrounds--Continued Page

Rowland Heights Local Park....216
Ruben Salazar County Park....216
San Dimas Canyon Regional County Park....216
Santa Clarita Park....217
Saybrook County Park, Edison Right-of-Way....217
Service District No. 1....218
Service District No. 2....218
Service District No. 3....218
South Diamond Bar Local Park....219
Southeast Valinda Local Park....219
Southwest Sportsmans Park....220
Stimson Avenue County Park....220
Sycamore Canyon County Park....220
Tapia County Park....220
Trails, Riding and Hiking....221
Transportation Service Yard....221
Valencia Glen County Park....222
Valencia Meadows County Park....222
Valencia Service Yard....222
Valinda County Park....222
Valleydale County Park....223
Val Verde County Park....223
Vasquez Rocks Regional County Park....223
Veterans Memorial Regional County Park....224
Victoria Regional County Park....224
Walnut Creek Wilderness Park....225
West Hollywood County Park....225
Western Avenue Golf Course....225
Westmont Local Park....226
Whittier Narrows County Recreation Area....226

Probation Department - Area Offices

Antelope Valley Probation Building....125
Crenshaw Probation Building....125

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Probation Department - Area Offices Page

Gardena Probation Building....125

Harambee Service Center....125

Metropolitan Probation Building....125

Pomona Valley Probation Building....126

Rio Hondo Probation Building....126

San Gabriel Valley Probation Building....126

West San Fernando Valley Probation Building....126

Probation Department - Camps

C.B. Afflerbaugh Boys' Camp, La Verne....127

Fenner Canyon Boys' Camp, Big Rock....127

David Gonzales Boys' Camp, Calabasas....127

Vernon Kilpatrick Boys' Camp, Malibu....128

Fred Miller Boys' Camp, Malibu....129

Joseph Paige Boys' Camp, La Verne....129

Glenn Rocky Boys' Camp, La Verne....129

Joe Scott Boys' Camp, Saugus....130

Kenyon J. Scudder Boys' Camp, Saugus....130

Probation Department - Juvenile Hall Facilities

Central Juvenile Hall....131

Los Padrinos Juvenile Hall....131

MacLaren Hall....131

Probation Department - Schools for Girls

Las Palmas School for Girls....132

Public Social Services

Florence-Firestone Comprehensive Child Care Center....144

Toy Loan Building....144

Welfare Building....144

Willowbrook Comprehensive Child Care Center....144

Registrar-Recorder

Registrar of Voters Building....106

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Sheriff - Administration Page

Biscailuz Center, Special Services Building....114

Criminal Justice Resource Center....114

Sheriff's Administration Building....114

Sheriff's Helicopter Headquarters Facility....114

Sheriff's Pistol Range, Biscailuz Center....115

Sheriff - Enforcement

Altadena Sheriff's Station....116

Antelope Valley Sheriff's Station....116

Avalon Sheriff's Station....116

Carson-Dominguez Sheriff's Station....116

Catalina Island Isthmus Sheriff's Facility....117

Crescenta Valley Sheriff's Station....117

Detention Area Modifications, Various Sheriff's Stations....117

East Los Angeles Sheriff's Station....117

Industry Sheriff's Station....118

Lomita Sheriff's Station....118

Malibu Sheriff's Station....118

Modifications, Various Sheriff's Stations....118

Norwalk Sheriff's Station....118

Sheriff's Communication System....119

Special Enforcement Bureau Headquarters....119

Temple City Sheriff's Station....119

West Hollywood Sheriff's Station....119

Sheriff - Detention Camps

Detention Camp No. 11, Soledad Canyon....120

Detention Camp No. 13, Malibu....120

Detention Camp No. 14, Azusa....120

Detention Camp No. 15, Tujunga....120

Detention Camp No. 18, Barley Flats....121

Detention Camp No. 19, Tanbark Flats....121

Sheriff - Jail Facilities

Los Angeles County Central Jail....122

Sybil Brand Institute for Women....122

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Sheriff - Institutions Page

Mira Loma Facility....123

Wayside Honor Rancho

Farm Center....123

Maximum Security Unit....123

Minimum Security Replacement and Expansion....123

Sewage Disposal System....124

Site Improvements....124

Water Development....124

Small Craft Harbors, Department of....240

Superior Courts

Antelope Valley Courts Building.... 99

Compton County Building (New)....100

Juvenile Courts Building (Eastlake Avenue).... 97

Long Beach County Building....102

Los Angeles County Courthouse.... 97

Los Angeles County Criminal Courts Building.... 97

Los Angeles Municipal Traffic Court.... 98

North Valley Superior Courts Building....103

Santa Monica County Building....103

Torrance - South Bay Civil Courts Building and Parking Structure....104

Van Nuys County Building....104

Van Nuys Municipal Court Annex....104

Urban Affairs, Department of

Brooklyn Avenue Neighborhood Facility....145

East Los Angeles Neighborhood Facility....145

Florence-Firestone Multi-purpose Service Center....145

Hicks Camp....145

San Pedro Neighborhood Facility....146

Willowbrook Multi-purpose Service Center....146

Wayside Honor Rancho (See Sheriff)

Weights and Measures, Department of

South County Branch Office....141

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

SUPPLEMENTAL PROJECTS

(For Informational Purposes Only)

Board of Investments — Page

Downey Administrative Center....241

Eastern Avenue Service Complex:
Central Communications Complex....241
Mechanical Department Administration
Craft and Automotive Shop Building....241

Los Angeles County Criminal Courts Building....241

Los Angeles County Jail and Arraignment Courts....241

Los Angeles Municipal Traffic Court....241

Non-Profit Corporations

Alhambra Municipal Courts Building....242

Crescenta Valley Sheriff's Station....242

Library Headquarters....242

Wayside Honor Rancho, Minimum Security
Replacement and Expansion, Phase I....242

Public Authorities

Bellflower Regional Library....242

Frank G. Bonelli Regional County Park
Phase III, Utilities....242
Phase IV, Park Development....242

Carson-Dominguez Sheriff's Station....242

Castaic Regional County Recreation Area, Afterbay....242

Citrus District Courts and Health Building, Phase II....242

Claremont Regional Library....242

Compton County Building....242

Compton Library....242

Compton Parking Structure....242

East San Gabriel Valley Regional Library....242

Inglewood District Health Center....242

Lomita Administrative Center....242

Lomita Sheriff's Station....242

Long Beach County Building, Parking Structure....242

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

SUPPLEMENTAL PROJECTS

(For Informational Purposes Only)

Public Authorities--Continued — Page

Los Angeles County-USC Medical Center
Additional Surgeries....242
Emergency Clinical Laboratory....242
Four Modernization Projects....242

Manhattan Beach Regional Library....242

Martin Luther King, Jr. General Hospital
Parking Structure....242
Psychiatric and Clinical Sciences Building....242
Services and Supplies Building....242

Rancho Los Amigos Hospital
Central Plant Expansion....242
Clinic Building Addition....242
Intensive-Rehabilitation Center....242
Medical Supplies Center....242

Southeast Comprehensive Health Center
Building....242
Parking Structure....242

Torrance-South Bay Parking Structure....242

West Los Angeles Parking Structure....242

CAPITAL PROJECTS

FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS GENERAL-ADMINISTRATIVE Joint Use Facilities Central Area											
CENTRAL AREA FACILITIES, (7025) (3)											
.01 Facility Utilization Study...							$	$	$ 140,000	$	
CIVIC CENTER PROPERTY ACQUISITION, (7007) (3)											
.06 Land Acquisition Parking Lot 41.....	87,000								87,000	87,000	RS
CIVIC CENTER TREE PLANTING, (7022) (3)											
.01 Tree Planting.....				22,000	3,000				25,000	25,000	
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITIES AND THE MALL), (7065) (3)											
.01 Land Acquisition.....	1,500,000								1,500,000	1,500,000	RS
.07 Phase III, Spring to Broadway		18,500		7,030,000	20,000			25,000	7,068,500	7,068,500	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITIES AND THE MALL), (7065) (3)											
.17 Demolition, Old Hall of Records					2,000			400,000	2,000	2,000	RS
.18 Phase I, Utility Improvement.									10,000		
TOTAL	1,500,000	18,500		7,030,000	22,000		86,227	425,000	8,580,500	8,570,500	
ENGINEERING BUILDING, (NEW), (7020) (3)											
.02 Building		15,000	785,000				4,159	380,000	965,000	800,000	RS
HALL OF ADMINISTRATION, (7005) (3)											
.03 Equipment, Assessor-Phase I..						150,000			150,000	150,000	RS
.22 Alterations, Treasurer-Tax Collector		5,500		39,600	2,500				47,600	47,600	RS
.31 Alterations, County Counsel-Phases I and II					2,600			285,000	2,600	2,600	RS
.33 Alterations, Assessor - Phase I				4,500	1,000			120,000	5,500	5,500	RS
.35 Equipment, Personnel Department						4,400			4,400	4,400	RS
.42 Alterations, Building Services Third Floor					1,000			71,000	1,000	1,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
HALL OF ADMINISTRATION, (7005) (3) --Continued											
.45 Employee Development Division Training Room.....				10,000					10,000	10,000	RS
.48 Alterations, Classification and Compensation Office.....				10,000					10,000	10,000	RS
.51 Alterations, Assessor - Phase II.....		3,000	15,000						170,000	18,000	RS
.52 Disaster Operations Facility.				150,000					150,000	150,000	RS
.54 Alterations, Personnel Department, Administration...									62,000		
.55 Alterations, Communications..									35,000		
TOTAL.....		8,500	15,000	214,100	7,100	154,400	182,562	476,000	648,100	399,100	
HALL OF JUSTICE, (7056) (3)											
.34 Remodeling and Rehabilitation.....									310,000		
.58 Prisoner Tunnel Extension....					6,000			120,000	6,000	6,000	RS
TOTAL.....					6,000		726,793	120,000	316,000	6,000	
HALL OF RECORDS, NEW, (7059) (3)											
.13 Elevator Improvements.....									8,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
HALL OF RECORDS, NEW, (7059) (3) --Continued											
.17 Communications Alterations...					3,500				3,500	3,500	RS
TOTAL.....					3,500		16,240		11,500	3,500	
JUVENILE COURTS BUILDING (EASTLAKE AVENUE), (8380) (3)											
.15 Building Addition and Alterations.....		25,000	225,000						250,000	250,000	RS
LOS ANGELES COUNTY COURTHOUSE, (7002) (3)											
.22 Equipment, Superior Court....									15,000		
.23 Alterations, Third Floor.....		7,000		505,000	6,000			10,000	518,000	518,000	RS
TOTAL.....		7,000		505,000	6,000		6,342	10,000	533,000	518,000	
LOS ANGELES COUNTY CRIMINAL COURTS BUILDING, (7077) (3)											
.08 Equipment, District Attorney.						2,100			2,100	2,100	RS
.19 Miscellaneous Alterations....				148,600					148,600	148,600	
TOTAL.....				148,600		2,100	720,400		150,700	150,700	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
LOS ANGELES COUNTY EDUCATION BUILDING, (7082) (2)											
.10 Main Power Panel Improvements		15,000		150,000	5,000				170,000	170,000	RS
.11 Alterations, Parks and Recreation.....		14,000		90,000	5,000				109,000	109,000	RS
TOTAL.....		29,000		240,000	10,000				279,000	279,000	
LOS ANGELES MUNICIPAL TRAFFIC COURT, (7089) (2)											
.12 Security Modification.....				10,000			108,935		10,000	10,000	RS
MUSIC HALL CULTURAL CENTER, (7085) (3)											
.09 Parking Garage Ventilation...		35,000							35,000	35,000	RS
.11 Miscellaneous Improvements...				222,000					222,000	222,000	RS
.13 Parking Revenue Control System.....									260,000		
TOTAL.....		35,000		222,000					517,000	257,000	
TOTAL, CENTRAL AREA.....	1,587,000	138,000	1,025,000	8,391,700	57,600	156,500	$ 1,851,658	$ 1,411,000	$12,512,800	$ 11,355,800	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area											
ALHAMBRA MUNICIPAL COURTS BUILDING (7177) (5)											
.02 Building					30,000		$	$ 45,000	$ 30,000	$ 30,000	RS
.03 Equipment Municipal Court						80,000			80,000	80,000	RS
.04 Equipment Building Services						14,300			14,300	14,300	RS
.05 Equipment Marshal						5,100			5,100	5,100	RS
.06 Equipment Public Defender						12,600			12,600	12,600	RS
.07 Equipment Mechanical						5,600			5,600	5,600	RS
.08 Equipment District Attorney						6,500			6,500	6,500	RS
.09 Equipment Non-Departmental						2,500			2,500	2,500	RS
TOTAL					30,000	126,600	64,237	45,000	156,600	156,600	
ANTELOPE VALLEY COURTS BUILDING, (7279) (5)											
.12 Completion of Second Floor		8,000		400,000	4,000		159	5,000	412,000	412,000	RS
BELLFLOWER CIVIC CENTER, (7158) (4)											
.02 Building		30,000	630,000				80,831	15,000	660,000	660,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area											
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)											
.17 Court Building Expansion, Phase II				2,500,000	16,000			155,000	2,516,000	2,516,000	RS
.18 Equipment, Probation						100,300			100,300	100,300	RS
TOTAL				2,500,000	16,000	100,300	119,465	155,000	2,616,300	2,616,300	
COMPTON COUNTY BUILDING, (NEW) (7291) (4)											
.01 Land Acquisition-Parking	316,500							16,500	316,500	316,500	RS
.02 Building		50,000			20,000			1,125,000	70,000	70,000	RS
.04 Underground Parking and Mall Development		20,000	200,000					282,000	220,000	220,000	RS
TOTAL	316,500	70,000	200,000		20,000		280,792	1,423,500	606,500	606,500	
CULVER CITY MUNICIPAL COURT, (7252) (2)											
.08 Building Expansion		15,000		125,000	2,000				142,000	142,000	RS
DOWNEY ADMINISTRATIVE CENTER, (7214) (1)											
.02 Building Improvements					6,000				6,000	6,000	RS
.12 Air Conditioning Improvements					4,500			150,000	4,500	4,500	RS
TOTAL					10,500		168,056	150,000	10,500	10,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
EAST LOS ANGELES COUNTY COURTS BUILDING, (7176) (3)											
.14 Building Additions.....		20,000	120,000				9,332	5,000	140,000	140,000	RS
EL MONTE COUNTY BUILDING, (7187) (1)											
.10 Miscellaneous Alterations....				10,000			38,008		37,000	10,000	RS
EL MONTE MUNICIPAL COURTS BUILDING, (7293) (1)											
.01 Land Acquisition, Relocation.	35,000								35,000	35,000	RS
.02 Building.....		50,000			25,000				75,000	75,000	RS
TOTAL.....	35,000	50,000			25,000		839,363		110,000	110,000	
HAWAIIAN GARDENS ADMINISTRATION CENTER, (7295) (4)											
.01 Land Acquisition.....									150,000		
.02 Building.....									49,000		
TOTAL.....									199,000		
INGLEWOOD MUNICIPAL COURTS BUILDING, (7292) (2)											
.02 Building and Parking.....		30,000	500,000				81,754	185,000	530,000	530,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
LAS VIRGENES ADMINISTRATIVE CENTER, (7223) (5)											
.01 Land Acquisition.....									600,000		
LOMITA ADMINISTRATIVE CENTER, (7256) (4)											
.01 Land Acquisition.....	365,000							2,000	365,000	365,000	RS
.02 Building.....		10,000		1,400,000	20,000			84,000	1,430,000	1,430,000	RS
.03 Equipment.....						75,000			75,000	75,000	RS
TOTAL.....	365,000	10,000		1,400,000	20,000	75,000	26,694	86,000	1,870,000	1,870,000	
LONG BEACH COUNTY BUILDING, (7205) (4)											
.01 Land Acquisition-Relocation..	11,000								11,000	11,000	RS
.29 Parking Garage.....		6,000		3,800,000	14,000			20,000	3,820,000	3,820,000	RS
.36 Miscellaneous Alterations....		5,000		160,000	10,000			5,000	275,000	175,000	RS
.38 Utility Relocation.....				80,000					80,000	80,000	RS
TOTAL.....	11,000	11,000		4,040,000	24,000		712,945	25,000	4,186,000	4,086,000	
NEWHALL-SAUGUS VALENCIA ADMINISTRATIVE CENTER (7222) (5)											
.15 Storage Area Expansion Building Services.....		4,000		15,000	2,000		162,486		21,000	21,000	RS

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FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
NORTH VALLEY SUPERIOR COURT BUILDING, (7296) (5)											
.01 Land Acquisition.....									300,000		
PASADENA COUNTY BUILDING MUNICIPAL COURT ANNEX, (7225) (5)											
.19 Equipment, Municipal Court...						37,000		25,185	37,000	37,000	RS
.20 Courtroom Modernization.....					3,000			180,000	3,000	3,000	RS
.21 Detention Area Modifications.									12,000		
TOTAL.....					3,000	37,000	47,503	205,185	52,000	40,000	
SAN ANTONIO MUNICIPAL COURTS, (7190) (1)											
.09 Detention Area Modifications.					3,500		4,747	79,000	3,500	3,500	RS
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)											
.07 Detention Area Modifications.							84,908		96,000		
SANTA MONICA COUNTY BUILDING (7250) (4)											
.27 Building Addition, Phase II..							51,074	4,000	245,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
SECURITY MODIFICATIONS, VARIOUS COURTS, (7298)											
.02 Security Improvements.....				60,000					60,000	60,000	RS
TORRANCE-SOUTH BAY CIVIL COURTS BUILDING AND PARKING STRUCTURE, (7290) (4)											
.02 Civil Courts Building.....		25,000	50,000					20,000	9,175,000	75,000	RS
.04 Parking Structure.....		10,000		2,200,000	10,000			10,000	2,240,000	2,220,000	RS
TOTAL.....		35,000	50,000	2,200,000	10,000		270,443	30,000	11,415,000	2,295,000	
VAN NUYS CIVIC CENTER (7297) (3)											
.01 Land Acquisition-Parking.....	275,000								275,000	275,000	RS
VAN NUYS COUNTY BUILDING (7269) (3)											
.22 Parking Structure Addition...		3,500		750,000	15,000		53,925	2,500	768,500	768,500	RS
VAN NUYS MUNICIPAL COURT ANNEX, (7260) (5)											
.15 Second Floor Alterations.....					1,000			90,000	1,000	1,000	RS

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FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
VAN NUYS MUNICIPAL COURT ANNEX, (7260) (5)--Continued											
.16 Equipment, Municipal Courts..						10,000			10,000	10,000	RS
TOTAL.....					1,000	10,000	2,473	90,000	11,000	11,000	
WEST LOS ANGELES MUNICIPAL COURTS BUILDING, (7289) (4)											
.11 Expansion, Municipal Court...		20,000						3,000	20,000	20,000	RS
.12 Parking Structure.....		5,000		1,300,000	12,000			4,500	1,317,000	1,317,000	RS
TOTAL.....		25,000		1,300,000	12,000		148,675	7,500	1,337,000	1,337,000	
TOTAL, DECENTRALIZED AREA.....	1,002,500	311,500	1,500,000	12,800,000	198,000	348,900	$ 3,247,870	$ 2,512,685	$26,859,900	$ 16,160,900	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
GENERAL-ELECTIONS											
Registrar-Recorder											
REGISTRAR OF VOTERS BUILDING, (7014) (3)											
.23 Air Conditioning.....				10,000			$	$	$ 13,250	$ 10,000	RS
.24 Vertical Conveyor System.....									119,500		
TOTAL.....				10,000			3,851		132,750	10,000	
TOTAL, REGISTRAR-RECORDER.....				10,000			$ 3,851	$	$ 132,750	$ 10,000	

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FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS											
Communications Department											
ANTELOPE VALLEY MAINTENANCE FACILITY, (7379) (5)											
.02 Shop Building							$	$	$ 122,600	$	
.03 Equipment									7,200		
TOTAL									129,800		
BURNT PEAK MICROWAVE BUILDING, (7387) (5)											
.02 Building		3,500		51,000	3,500			28,500	58,000	58,000	RS
.04 Equipment						10,000			10,000	10,000	RS
TOTAL		3,500		51,000	3,500	10,000		28,500	68,000	68,000	
CENTRAL COMMUNICATIONS COMPLEX, (7420) (3) EASTERN AVENUE											
.01 Dispatch and Shop Building					5,500				5,500	5,500	RS
.02 Equipment, Dispatch System						820,500		2,164,700	820,500	820,500	RS
.02 Equipment, Dispatch System						541,182			541,182	541,182	
.04 Sheriff's Equipment-Dispatch Building						150,000		150,000	150,000	150,000	RS
TOTAL					5,500	1,511,682	490,659	2,314,700	1,517,182	1,517,182	
COUNTY MICROWAVE SYSTEM, (7391)											
.01 Equipment						235,000		297,600	295,581	235,000	RS

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FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS—Continued											
Communications Department--Continued											
COUNTY PARAMEDIC TELEMETERING SYSTEM, (7393)											
.01 Equipment.....									250,000		
EASTERN AVE.-MONTEREY PARK MICROWAVE CABLE CONNECTION, (7382) (3)											
.01 Material and Installation....				41,000					41,000	41,000	RS
FLINT PEAK RECEIVER SITE, (7394) (5)											
.01 Equipment.....						15,000			15,000	15,000	RS
HAUSER PEAK RECEIVER SITE, (7389) (5)											
.02 Cable Connection.....		3,500		25,000	1,500				30,000	30,000	RS
.03 Equipment.....						15,000			15,000	15,000	RS
TOTAL.....		3,500		25,000	1,500	15,000			45,000	45,000	
OAT MOUNTAIN MICROWAVE BUILDING, (7375) (5)											
.06 Microwave Cable.....		1,500		32,000	1,500				35,000	35,000	RS

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FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
SOUTHWEST LOS ANGELES MICROWAVE BUILDING, (7388) (2)											
.01 Land Acquisition.....									20,000		
.02 Building.....									58,000		
.03 Microwave Tower.....									10,000		
TOTAL.....									88,000		
TOTAL, COMMUNICATIONS DEPARTMENT..		8,500		149,000	12,000	1,786,682	$ 490,659	$ 2,640,800	$ 2,484,563	$ 1,956,182	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
GENERAL-PROPERTY MANAGEMENT											
Mechanical Department											
EASTERN AVENUE SERVICE COMPLEX, (7413) (3)											
.02 Administration, Craft and Automotive Shops.....					10,000		$	$ 72,000	$ 10,000	$ 10,000	RS
.05 Relocate Air Raid Siren.....				7,500				27,600	7,500	7,500	RS
.07 Equipment, Miscellaneous.....						19,500			19,500	19,500	RS
.12 Security Fencing.....				10,000					10,000	10,000	RS
TOTAL.....				17,500	10,000	19,500	153,789	99,600	47,000	47,000	
MIRA LOMA SERVICE SHOPS, (7425) (5)											
.02 Automotive Shop Addition.....									108,000		
MONROVIA SERVICE SHOPS, (7426) (1)											
.02 Office Addition.....				10,000					10,000	10,000	RS
NORTH COUNTY SERVICE SHOP, (7422) (5)											
.02 Construction and Maintenance Shop (Replacement).....									3,294,000		

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FIXED ASSETS--Continued											
GENERAL-PROPERTY MANAGEMENT --Continued											
Mechanical Department --Continued											
720 NORTH SPRING STREET BUILDING, (7417) (3)											
.02 Elevator Replacement.....									79,000		
TOTAL, MECHANICAL DEPARTMENT.....				27,500	10,000	19,500	$ 153,789	$ 99,600	$ 3,538,000	$ 57,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
GENERAL-OTHER											
Miscellaneous Unclassified											
PROGRAM PLANNING VARIOUS PROJECTS, (8945)											
.01 Program Planning.....				350,000			$ 15,000	$ 250,000	$ 350,000	$ 350,000	RS
GENERAL GOVERNMENT PROPERTY ACQUISITION, (8937)											
.01 Land Acquisition.....	5,000,000								5,000,000	5,000,000	
PURCHASE OF RETIREMENT BOARD LEASED FACILITIES, (8936)											
.01 Purchase of Retirement Board Leased Facilities from ACO Fund.....	8,000,000								8,000,000	8,000,000	ACO
PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935)											
.01 Purchase or Replacement of Leased Facilities from ACO Fund.....	6,000,000						545,000		6,000,000	6,000,000	ACO
PURCHASE OF SURPLUS FEDERAL LAND, (8920)											
.01 Land Acquisition.....									2,000		
TOTAL, MISCELLANEOUS UNCLASSIFIED.....	19,000,000			350,000			$ 560,000	$ 250,000	$19,352,000	$ 19,350,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
GENERAL-OTHER--Continued											
Repair or Replacement of Earthquake Damage Facilities											
FIRE STATION NO. 74 (9801) (5)											
.04 Install Water Main.....				27,000	3,000				30,000	30,000	RS
KARL HOLTON BOYS' CAMP, (9804) (5)											
.02 Buildings.....		11,000	105,000				$	$ 25,000	$ 116,000	$ 116,000	
.05 Water Main Restoration.....		5,500		58,000	3,500				67,000	67,000	
TOTAL.....		16,500	105,000	58,000	3,500		24,447	25,000	183,000	183,000	
LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER, (9806) (5)											
.03 Buildings.....		50,000	1,800,000					721,000	2,130,000	1,850,000	
.04 Demolition.....					12,000				12,000	12,000	
TOTAL.....		50,000	1,800,000		12,000		45,231	721,000	2,142,000	1,862,000	
SAN FERNANDO VALLEY JUVENILE HALL, (9805) (5)											
.01 Land Acquisition.....	1,200,000								1,200,000	1,200,000	
.02 Buildings.....		53,000	539,000					125,000	592,000	592,000	
TOTAL.....	1,200,000	53,000	539,000				13,641	125,000	1,792,000	1,792,000	
TOTAL, REPAIR OR REPLACEMENT OF EARTHQUAKE DAMAGE FACILITIES....	1,200,000	119,500	2,444,000	85,000	18,500		$ 83,319	$ 871,000	$ 4,147,000	$ 3,867,000	
TOTAL, GENERAL.....	22,789,500	577,500	4,969,000	21,813,200	296,100	2,311,582	$ 6,391,146	$ 7,785,085	$69,027,013	$ 52,756,882	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE											
Sheriff-Administration											
BISCAILUZ CENTER - SPECIAL SERVICES BUILDING, (8466) (3)											
.02 Building Replacement.....							$	$	$ 145,000	$	
CRIMINAL JUSTICE RESOURCE CENTER, (9656) (3)											
.01 Land Acquisition.....									1,000,000		
.02 Building.....									1,030,000		
TOTAL.....									2,030,000		
SHERIFF'S ADMINISTRATION BUILDING, (9652) (3)											
.01 Land Acquisition.....	900,000							882,000	900,000	900,000	RS
.02 Building.....		40,000	200,000					3,600	393,000	240,000	RS
TOTAL.....	900,000	40,000	200,000				202	885,600	1,293,000	1,140,000	
SHERIFF'S HELICOPTER HEADQUARTERS FACILITY, (9651) (3)											
.01 Land Acquisition.....									250,000		
.02 Heliport Facilities.....									57,000		
TOTAL.....									307,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE											
Sheriff-Administration --Continued											
SHERIFF'S PISTOL RANGE, (7442) (3) BISCAILUZ CENTER											
.06 Combat Fire Range.....		15,000							102,000	15,000	RS
TOTAL, SHERIFF-ADMINISTRATION.....	900,000	55,000	200,000				$ 202	$ 885,600	$ 3,877,000	$ 1,155,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Enforcement											
ALTADENA SHERIFF'S STATION, (7227) (5)											
.09 Building Expansion Study.....		10,000	57,000					3,500	67,000	67,000	RS
ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5)											
.04 Booking Room Expansion.....		4,000		40,000	3,000			1,000	47,000	47,000	RS
.05 Building Expansion.....									73,000		
.06 Parking Lot Expansion.....									34,500		
.07 Helicopter Pad.....									17,000		
.08 Security Wall.....									7,000		
TOTAL.....		4,000		40,000	3,000			1,000	178,500	47,000	
AVALON SHERIFF'S STATION, (9653) (4)											
.02 Building.....									175,000		
CARSON-DOMINGUEZ SHERIFF'S STATION, (7208) (2)											
.02 Sheriff's Station.....					12,000			30,000	12,000	12,000	RS
.03 Equipment.....						45,000			45,000	45,000	RS
.04 Equipment-Mechanical Department.....						1,500			1,500	1,500	RS
TOTAL.....					12,000	46,500	46,995	30,000	58,500	58,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Enforcement--Continued											
CATALINA ISLAND ISTHMUS SHERIFF'S FACILITY, (9654) (4)											
.02 Living Quarters and Jail.....									27,500		
CRESCENTA VALLEY SHERIFF'S STATION (REPLACEMENT), (7229) (5)											
.02 Sheriff's Station.....					13,000			30,000	13,000	13,000	RS
.03 Equipment.....						28,000			28,000	28,000	RS
.04 Equipment-Mechanical Department.....						1,500			1,500	1,500	RS
TOTAL.....					13,000	29,500	18,204	30,000	42,500	42,500	
DETENTION AREA MODIFICATIONS VARIOUS SHERIFF'S STATIONS, (7218)											
.01 Suicide Prevention.....				7,500				10,000	7,500	7,500	RS
EAST LOS ANGELES SHERIFF'S STATION, (7180) (3)											
.20 Parking Lot Expansion.....							31,727		7,400		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Enforcement--Continued											
INDUSTRY SHERIFF'S STATION, (7236) (1)											
.06 Helipad		6,200		40,000	3,000				49,200	49,200	RS
LOMITA SHERIFF'S STATION, (7267) (4)											
.02 Building		12,000		1,100,000	9,000		1,672	77,000	1,121,000	1,121,000	RS
MALIBU SHERIFF'S STATION, (7237) (4)											
.03 Helicopter Fueling Station				6,000					6,000	6,000	RS
MODIFICATIONS VARIOUS SHERIFF'S STATIONS, (9655)											
.02 Security Improvements, Phase I		10,000		150,000	10,000			1,500	170,000	170,000	RS
.03 Security Improvements, Phase II									20,000		
TOTAL		10,000		150,000	10,000			1,500	190,000	170,000	
NORWALK SHERIFF'S STATION (REPLACEMENT), (7157) (1)											
.04 Helipad		6,200		40,000	3,000		76,702		49,200	49,200	RS

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FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Enforcement--Continued											
SHERIFF'S COMMUNICATIONS AND VIDEOFILE SYSTEM, (7211)											
.01 Site Preparation All Sheriff's Stations.....					1,000		227,586	78,000	1,000	1,000	RS
SPECIAL ENFORCEMENT BUREAU HEADQUARTER, (7184) (3)											
.06 Storage Area.....									54,500		
TEMPLE CITY SHERIFF'S STATION (7182) (1)											
.01 Land Acquisition.....									500,000		
.03 Station (Replacement).....									30,000		
TOTAL.....									530,000		
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)											
.01 Land Acquisition.....	2,000,000								2,000,000	2,000,000	RS
.02 Building (New).....		30,000	110,000	1,500,000					2,390,000	1,640,000	RS
.03 Equipment.....						40,000			40,000	40,000	RS
TOTAL.....	2,000,000	30,000	110,000	1,500,000		40,000	9,200		4,430,000	3,680,000	
TOTAL, SHERIFF-ENFORCEMENT.....	2,000,000	78,400	167,000	2,883,500	54,000	116,000	$ 412,086	$ 231,000	$ 6,994,800	$ 5,298,900	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION											
Sheriff-Detention Camps											
DETENTION CAMP NO. 11, (9688) (5), SOLEDAD CANYON											
.02 Multi-Purpose Building (New).							$	$	$ 108,000	$	
DETENTION CAMP NO. 13, (9685) (4), MALIBU											
.07 Land Acquisition.....									175,000		
DETENTION CAMP NO. 14, (9689) (1), AZUSA											
.11 Waste Water Renovation Plant.		2,000		58,200	5,000				65,200	65,200	
DETENTION CAMP NO. 15, (9686) (5), TUJUNGA											
.08 Camp Warehouse.....									87,000		
.11 Water Development.....		8,000							8,000	8,000	
.19 Dining Room Addition.....									20,500		
.20 Sewer Connection.....		5,000		157,300	6,000				168,300	168,300	
TOTAL.....		13,000		157,300	6,000				283,800	176,300	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Detention Camps --Continued											
DETENTION CAMP NO. 18, (9692) (5), BARLEY FLATS											
.05 Inmate Service and Visiting Building.....									56,000		
.06 Vehicle Shelter.....									120,000		
.07 Equipment.....									2,200		
TOTAL.....									178,200		
DETENTION CAMP NO. 19, (9691) (1), TANBARK FLATS											
.03 Camp Facilities.....									951,000		
.06 Equipment.....									45,000		
TOTAL.....									996,000		
TOTAL, SHERIFF-DETENTION CAMPS....		15,000		215,500	11,000		$	$	$ 1,806,200	$ 241,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Jail Facilities											
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)											
.20 Jail and Arraignment Court Addition					150,000		$	$ 165,000	$ 150,000	$ 150,000	RS
.35 Equipment-Sheriff						90,000			90,000	90,000	RS
.36 Equipment-Infirmary						185,000			185,000	185,000	RS
TOTAL					150,000	275,000	217,607	165,000	425,000	425,000	
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)											
.24 Reception Holding Area Expansion					4,500			130,000	4,500	4,500	RS
.29 Replace Elevator Components		5,000		50,000	1,000				56,000	56,000	RS
.33 Comfort Station		2,000		20,000	1,000				23,000	23,000	RS
.34 Security Improvements				10,000					18,500	10,000	RS
.35 Locker Room Relocation									68,500		
TOTAL		7,000		80,000	6,500		668	130,000	170,500	93,500	
TOTAL, SHERIFF-JAIL FACILITIES		7,000		80,000	156,500	275,000	$ 218,275	$ 295,000	$ 595,500	$ 518,500	

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FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND COPRECTION--Continued											
Sheriff-Institutions											
MIRA LOMA FACILITY, (9752) (5)											
.04 Laundry Equipment.....							$	$	$ 34,000	$	
.06 Barracks Building Alterations				6,500					6,500	6,500	RS
.09 Guard House (New).....		500		5,000	500				6,000	6,000	RS
TOTAL.....		500		11,500	500		39,517		46,500	12,500	
WAYSIDE HONOR RANCHO											
FARM CENTER, (9788) (5)											
.13 Dairy Barn.....									16,500		
MAXIMUM SECURITY UNIT, (8650) (5)											
.24 Locker Room Expansion.....							20,301		38,000		
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)											
.01 Expansion, Phase I.....					15,000			90,000	15,000	15,000	
.04 "T" Building Replacement.....		15,000		175,000	7,500			3,000	197,500	197,500	RS
.05 Equipment Phase I.....						137,000			185,000	137,000	RS
.06 Equipment-Mechanical Department.....									1,200		
.07 Security Modification-Laundry		7,500		150,000	6,500				164,000	164,000	RS
TOTAL.....		22,500		325,000	29,000	137,000	39,809	93,000	562,700	513,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Institutions --Continued											
Wayside Honor Rancho --Continued											
SEWAGE DISPOSAL SYSTEM, (8589) (5)											
.01 On-Site Improvements					8,000			257,000	8,000	8,000	
.04 Sewage Plant Capacity Purchase								487,000	400,000		
TOTAL					8,000		915	744,000	408,000	8,000	
SITE IMPROVEMENTS, (8646) (5)											
.16 Explosives Magazine		3,000		40,000	6,000			5,000	49,000	49,000	RS
WATER DEVELOPMENT, (8602) (5)											
.23 Replace Water Storage Tank									36,000		
.24 Back Flow Prevention Valve Installation				10,000					11,000	10,000	RS
TOTAL				10,000					47,000	10,000	
TOTAL, SHERIFF-INSTITUTIONS		26,000		386,500	43,500	137,000	$ 100,542	$ 842,000	$ 1,167,700	$ 593,000	

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FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
Area Offices											
ANTELOPE VALLEY PROBATION DEPARTMENT BUILDING, (7197) (5)											
.01 Land Acquisition.....							$	$	$ 120,000	$	
CRENSHAW PROBATION DEPARTMENT BUILDING, (7162) (2)											
.02 Area Office.....		5,000		850,000	18,000			20,000	873,000	873,000	RS
.03 Equipment.....						45,160			45,160	45,160	RS
.04 Equipment-Building Services..									1,750		
TOTAL.....		5,000		850,000	18,000	45,160	18,041	20,000	919,910	918,160	
GARDENA PROBATION DEPARTMENT BUILDING, (7198) (2)											
.01 Land Acquisition.....									275,000		
HARAMBEE SERVICE CENTER, (9627) (2)											
.01 Land Acquisition.....									100,000		
METROPOLITAN PROBATION BUILDING, (9628) (3)											
.01 Parking Lot Acquisition.....									300,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Area Offices--Continued											
POMONA VALLEY PROBATION DEPARTMENT BUILDING, (7243) (1)											
.01 Land Acquisition.....									400,000		
RIO HONDO PROBATION DEPARTMENT BUILDING, (7150) (1)											
.02 Area Office.....		5,000		750,000	20,000			9,000	775,000	775,000	RS
.03 Equipment.....						45,400			45,400	45,400	RS
.04 Equipment-Building Services..									1,750		
TOTAL.....		5,000		750,000	20,000	45,400	20,403	9,000	822,150	820,400	
SAN GABRIEL VALLEY PROBATION DEPARTMENT BUILDING, (7244) (1)											
.01 Land Acquisition.....									350,000		
WEST SAN FERNANDO PROBATION DEPARTMENT BUILDING, (7242) (5)											
.01 Land Acquisition.....									200,000		
TOTAL, PROBATION-AREA OFFICES.....		10,000		1,600,000	38,000	90,560	$ 38,444	$ 29,000	$ 3,487,060	$ 1,738,560	

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FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Camps											
C. B. AFFLERBAUGH BOYS' CAMP, (9610) (1), LA VERNE											
.07 Air Conditioning, Dormitory..							$	$	$ 10,000	$	
.09 Auto Shop Expansion.....									219,000		
TOTAL.....									229,000		
FENNER CANYON BOYS' CAMP, (8401) (5), BIG ROCK											
.02 Structural Modifications.....				9,500				75,000	9,500	9,500	RS
.03 Water Development.....				116,500	6,000			150,000	122,500	122,500	RS
.04 Sprinkler System.....		1,000		14,000					15,000	15,000	RS
TOTAL.....		1,000		140,000	6,000		433,037	225,000	147,000	147,000	
DAVID GONZALES BOYS'CAMP, (8390) (5), CALABASAS											
.22 Sewer Connection.....		2,000		80,000	10,000				92,000	92,000	RS
.23 Security Dormitory and Hall..				705,000	11,000			775,000	716,000	716,000	RS
.25 Administration Building Expansion.....		9,000							71,000	9,000	RS
.26 Day Room Expansion.....									38,000		
.28 Dormitory Partitions.....									8,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION—Continued											
Probation Department --Continued											
Camps--Continued											
DAVID GONZALES BOYS' CAMP, (8390) (5), CALABASAS - Continued											
.29 Equipment, Security Dormitory						4,400			4,400	4,400	RS
.30 Equipment, Administration Building.....									5,700		
TOTAL.....		11,000		785,000	21,000	4,400	4,069	775,000	935,100	821,400	
VERNON KILPATRICK BOYS' CAMP, (9617), MALIBU											
.20 Administration Building Expansion.....					3,500			92,000	3,500	3,500	RS
.22 Service Building.....									49,000		
.25 Swimming Pool.....				20,000					20,000	20,000	
.26 Perimeter Security Fence.....				10,000					10,000	10,000	RS
.27 Air Condition, Dormitories B and C.....				10,000					10,000	10,000	RS
.28 Skill Center.....									33,000		
TOTAL.....				40,000	3,500		1,518	92,000	125,500	43,500	

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FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Camps--Continued											
FRED MILLER BOYS' CAMP, MALIBU (9614) (4)											
.10 Shop Building		15,000						1,000	15,000	15,000	RS
.11 Swimming Pool					2,000			1,500	25,000	2,000	RS
TOTAL		15,000			2,000			2,500	40,000	17,000	
JOSEPH PAIGE BOYS' CAMP, (9611) (1), LA VERNE											
.05 Day Room Expansion									38,000		
.06 Air Conditioning, Dormitory									10,000		
.07 Administration Building Expansion									35,000		
.08 Dormitory Partitions									8,000		
.09 Equipment, Administration Building									2,700		
TOTAL									93,700		
GLENN ROCKEY BOYS' CAMP, (8392) (1), LA VERNE											
.30 Security Dormitory and Wall		30,000		580,000	6,000				616,000	616,000	RS
.31 Administration Building Expansion		5,000							51,000	5,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Camps--Continued											
GLENN ROCKEY BOYS' CAMP, (8392) (1), LA VERNE--Continued											
.32 Air Conditioning Dormitory...									10,000		
.33 Access Road.....				4,500					4,500	4,500	RS
.34 Equipment, Administration Building.....									4,600		
TOTAL.....		35,000		584,500	6,000		15,933		686,100	625,500	
JOE SCOTT BOYS' CAMP, (8406) (5), SAUGUS											
.14 Water Development, Phase II..									25,000		
.18 Day Room Expansion.....									38,000		
.21 Administration Building Expansion.....									35,000		
.24 Equipment, Administration Building.....									2,700		
TOTAL.....									100,700		
KENYON J. SCUDDER BOYS' CAMP, (8391) (5), SAUGUS											
.18 Sewer Connection.....		2,000		167,800	7,500			9,000	177,300	177,300	
TOTAL, PROBATION-CAMPS.....		64,000		1,717,300	46,000	4,400	$ 454,557	$ 1,103,500	$ 2,534,400	$ 1,831,700	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Juvenile Hall Facilities											
CENTRAL JUVENILE HALL, (8386) (3)											
.63 Emergency Electrical Power...		8,000		150,000	8,000		$	$ 27,000	$ 166,000	$ 166,000	RS
.64 Fire Suppression System.....		49,500		628,000	25,000			10,000	702,500	702,500	RS
.65 160 Bed Residential Building, (Replacement).....		25,000	188,000						213,000	213,000	RS
.66 Perimeter Wall (New).....		25,000		450,000	9,000				484,000	484,000	RS
.67 Parking Structure Water-proofing.....									38,000		
TOTAL.....		107,500	188,000	1,228,000	42,000		119,684	37,000	1,603,500	1,565,500	
LOS PADRINOS JUVENILE HALL, (9606) (1)											
.07 Expansion, Phase II.....					20,000			19,000	20,000	20,000	RS
.08 Equipment.....									38,000		
.11 Library Equipment.....									5,700		
TOTAL.....					20,000		102,547	19,000	63,700	20,000	
MACLAREN HALL, (8417) (1)											
.15 Replacement Facilities.....					25,000		311,129	15,000	25,000	25,000	RS
TOTAL, PROBATION-JUVENILE HALL FACILITIES.....		107,500	188,000	1,228,000	87,000		$ 533,360	$ 71,000	$ 1,692,200	$ 1,610,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Schools for Girls											
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)											
.15 Security-Program Services Expansion							$	$	$ 207,000	$	
.16 Equipment, Security and Program Services Expansion									7,400		
TOTAL							1,243		214,400		
TOTAL, PROBATION-SCHOOLS FOR GIRLS							$ 1,243	$	$ 214,400	$	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE Forester and Fire Warden											
ANTELOPE VALLEY FIRE COMBAT TRAINING CENTER, (7591) (5) 421 WEST AVE. M, LANCASTER											
.05 Master Development Plans.....		2,500					$ 2,369	$	$ 20,000	$ 2,500	RS
CENTRAL HEADQUARTERS, FORESTER AND FIRE WARDEN, (7564) (3), CITY TERRACE											
.29 Communications Complex.....							6,378		90,000		
FIRE STATION NO. 59, (REPLACEMENT) (7583) (2) HARBOR GENERAL HOSPITAL											
.02 Fire Station.....									15,000		
FIRE STATION NO. 62 (REPLACEMENT), (7527) (1), CLAREMONT											
.01 Land Acquisition.....									21,000		
FIRE STATION NO. 65 (REPLACEMENT), (7550) (5), VENTURA FREEWAY AND KANAN ROAD, AGOURA											
.02 Fire Station (4,000± sq. ft.)							13		16,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE											
Forester and Fire Warden											
FIRE STATION No. 69, TOPANGA CANYON ROAD, TOPANGA, (7533) (5)											
.05 Driveway Replacement.....				3,000					3,000	3,000	RS
FIRE STATION NO. 70, CARBON ROAD, MALIBU, (7577) (4)											
.05 Sewer Connection.....									7,000		
FIRE STATION NO. 71, PACIFIC COAST HIGHWAY, MALIBU, (7535) (4)											
.03 Sewer Connection.....									4,800		
FIRE STATION NO. 73, SAN FERNANDO ROAD, NEWHALL, (7537) (5)											
.09 Parking Lot Addition.....				2,600					2,600	2,600	RS
.10 Sewer Connection.....				4,800					4,800	4,800	RS
TOTAL.....				7,400					7,400	7,400	
FIRE STATION NO. 78, ELIZABETH LAKE ROAD, PALMDALE, (7542) (5)											
.10 Apparatus Building Alterations.....				10,000					10,000	10,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden --Continued											
FIRE STATION NO. 79, (REPLACEMENT) VALYERMO ROAD, VALYERMO, (7551) (5)											
.02 Fire Station		7,000		190,000	5,000				202,000	202,000	RS
.03 Equipment						4,000			4,000	4,000	RS
TOTAL		7,000		190,000	5,000	4,000			206,000	206,000	
FIRE STATION NO. 80, (REPLACEMENT) SIERRA HIGHWAY, PALMDALE, (9802) (5)											
.04 Partitions-Apparatus Storage Building				2,500					2,500	2,500	RS
FIRE STATION NO. 81, (REPLACEMENT) SIERRA HIGHWAY, SAUGUS, (7572) (5)											
.02 Fire Station		8,000		225,000	5,000				238,000	238,000	RS
.03 Equipment						4,000			4,000	4,000	RS
TOTAL		8,000		225,000	5,000	4,000			242,000	242,000	
FIRE STATION NO. 82, FOOTHILL BOULEVARD LA CANADA, (7548) (5)											
.06 Apparatus Building Addition									51,700		
.07 Equipment									500		
TOTAL									52,200		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden --Continued											
FIRE STATION NO. 99 (7580) (4) PACIFIC COAST HIGHWAY AND ENCINAL ROAD, WEST MALIBU											
.02 Fire Station (3,700± sq. ft.)		4,000		203,000	10,000				217,000	217,000	RS
.03 Equipment						4,000			4,000	4,000	RS
TOTAL		4,000		203,000	10,000	4,000	3,964		221,000	221,000	
FIRE STATION NO. 114, 60TH ST., LANCASTER, (7584) (5)											
.02 Fire Station									16,000		
FIRE STATION NO. 119, DIVISION HEADQUARTERS & AIR ATTACK FIRE SUPPRESSION CAMP, MULHOLLAND AND KIMBERLY CANYON ROAD, MALIBU, (7547) (5)											
.01 Land Acquisition									35,000		
.02 Division Headquarters and Air Attack Fire Suppression Camp.									56,000		
TOTAL									91,000		
FIRE STATION NO. 126, HASLEY CANYON ROAD AND DEL VALLE ROAD (7509) (5)											
.01 Land Acquisition									25,000		

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FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden --Continued											
FIRE STATION No. 130, (7517) (5), SECOMBE ROAD AND THREE POINTS ROAD, PINE CANYON AREA											
.02 Fire Station (4,000± sq. ft.)		2,000		180,000	9,000			3,700	191,000	191,000	RS
.03 Water Development				70,000	2,000			3,000	72,000	72,000	RS
.04 Equipment						4,000			4,000	4,000	RS
TOTAL		2,000		250,000	11,000	4,000	30,982	6,700	267,000	267,000	
FIRE STATION NO. 131, (7521) (5), VICINITY OF HIGHWAY 99 AND HIGHWAY 138 JUNCTION, GORMAN											
.01 Land Acquisition									20,000		
FIRE STATION NO. 132, LARGA VISTA ANTELOPE VALLEY, (7595) (5)											
.01 Land Acquisition									10,000		
.02 Fire Station									16,000		
TOTAL									26,000		
FIRE STATION NO. 134, TRIUNFO CREEK AND LOBO CANYON, (7513) (5)											
.01 Land Acquisition									25,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden --Continued											
FIRE STATION NO. 135, MULHOLLAND AND STUNT ROAD, MALIBU, (7512) (5)											
.01 Land Acquisition.....									25,000		
FIRE STATION NO. 139, (7596) (5), AGUA DULCE											
.01 Land Acquisition.....									20,000		
FIRE STATION NO. 149, (7520) (5), LAKE HUGHES ROAD, CASTAIC											
.02 Fire Station (3,700± sq. ft.)					6,200			200,000	6,200	6,200	RS
.03 Equipment.....						4,000			4,000	4,000	RS
TOTAL.....					6,200	4,000	9,360	200,000	10,200	10,200	
FIRE SUPPRESSION CAMP NO. 2, (7565) (5)											
.07 Recreation Room Addition.....				6,000					6,000	6,000	RS
FIRE SUPPRESSION CAMP NO. 7, (7597) (5)											
.03 Dormitory.....		20,000					8,143	10,000	20,000	20,000	RS

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FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden --Continued											
HENNINGER FLATS PLANTATION, (7553) (5), HENNINGER NURSERY, MOUNT WILSON TOLL ROAD											
.19 Access Road Paving.....									10,000		
.20 Water Development.....									57,500		
TOTAL.....									67,500		
JUVENILE FORESTRY CAMP NO. 3, (7593) (5)											
.02 Asphalt Driveway.....									3,000		
PACOIMA HELICOPTER FACILITIES, (7562) (5)											
.10 Landing Pad and Ramp Expansion.....				5,000				2,100	5,000	5,000	RS
.13 Aircraft Hangar Building.....		25,000		250,000	10,000			2,000	285,000	285,000	RS
.14 Equipment-Aircraft Hangar Building.....						20,000			20,000	20,000	RS
.15 Hangar Door Replacement.....				6,000					6,000	6,000	RS
TOTAL.....		25,000		261,000	10,000	20,000	5,096	4,100	316,000	316,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--- Continued											
Forester and Fire Warden --Continued											
PACOIMA WAREHOUSE, (7554) (5), 12603 OSBORNE AVENUE, PACOIMA											
.24 Master Development Plans.....		7,500					88,741		30,000	7,500	RS
TOTAL, FORESTER AND FIRE WARDEN...		76,000		1,157,900	47,200	40,000	$ 155,046	$ 220,800	$ 1,885,600	$ 1,321,100	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-PROTECTIVE INSPECTION											
Department of Weights and Measures											
SOUTH COUNTY BRANCH OFFICE, (7718) (1)											
.06 Calibration and Meter Testing Relocation, Phase II and III.		5,000		360,000	12,000		$	$	$ 377,000	$ 377,000	RS
.09 Administration-Laboratory Building.....		18,000	73,000						1,201,000	91,000	RS
TOTAL.....		23,000	73,000	360,000	12,000		37,905		1,578,000	468,000	
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....		23,000	73,000	360,000	12,000		$ 37,905	$	$ 1,578,000	$ 468,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-OTHER											
Department of Animal Control											
ANIMAL CONTROL CENTER NO. 6, (7716) (5), CHARLIE CANYON, WAYSIDE HONOR RANCHO, CASTAIC											
.05 Landscape and Sprinklers.....				9,000			$ 298,534	$ 1,500	$ 9,000	$ 9,000	RS
ANIMAL CONTROL CENTER NO. 7, (7717) (5), LAS VIRGENES											
.01 Land Acquisition.....	50,000								50,000	50,000	RS
.02 Facility.....		19,000		625,000	15,000			3,500	666,000	659,000	RS
.03 Equipment.....									28,000		
TOTAL.....	50,000	19,000		625,000	15,000		17,634	3,500	744,000	709,000	
SPAY AND NEUTER CLINICS (7710)											
.02 Spay and Neuter Clinics.....				35,000					35,000	35,000	RS
TOTAL, DEPARTMENT OF ANIMAL CONTROL.....	50,000	19,000		669,000	15,000		$ 316,168	$ 5,000	$ 788,000	$ 753,000	
TOTAL, PUBLIC PROTECTION.....	2,950,000	480,900	628,000	10,297,700	510,200	662,960	$ 2,267,828	$ 3,682,900	$26,620,860	$ 15,529,760	

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FIXED ASSETS--Continued											
HEALTH AND SANITATION											
Air Pollution Control District											
AIR POLLUTION CONTROL DISTRICT BUILDING, (7446) (3)											
.08 Elevator Improvements.....							$	$	$ 121,000	$	
TOTAL, HEALTH AND SANITATION.....							$	$	$ 121,000	$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION											
Public Social Services											
FLORENCE-FIRESTONE COMPREHENSIVE CHILD CARE CENTER, (9075) (2)											
.02 Building		6,000		216,000	9,000		$	$ 6,300	$ 231,000	$ 231,000	
.03 Equipment						16,250			16,250	16,250	
.04 Equipment-Building Services						550			550	550	
TOTAL		6,000		216,000	9,000	16,800	3,676	6,300	247,800	247,800	
TOY LOAN BUILDING (9069) (2)											
.01 Land Acquisition									17,000		
.02 Building				35,000					35,000	35,000	RS
TOTAL				35,000					52,000	35,000	
WELFARE BUILDING, (7722) (2)											
.07 Elevator Improvements							2		10,000		
WILLOWBROOK COMPREHENSIVE CHILD CARE CENTER, (9090) (2)											
.02 Building		6,000		300,000	9,000			26,000	315,000	315,000	
.03 Equipment						16,250			16,250	16,250	
.04 Equipment-Building Services						670			670	670	
TOTAL		6,000		300,000	9,000	16,920	33,272	26,000	331,920	331,920	
TOTAL, PUBLIC SOCIAL SERVICES		12,000		551,000	18,000	33,720	$ 36,950	$ 32,300	$ 641,720	$ 614,720	

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION --Continued											
Urban Affairs											
EAST LOS ANGELES NEIGHBORHOOD FACILITY, (9080) (3)											
.01 Land Acquisition-Relocation..							$	$ 250,000	$ 55,000	$	
.02 Building.....					18,000			1,310,000	18,000	18,000	
.03 Equipment.....						70,000			70,000	70,000	
TOTAL.....					18,000	70,000	109,398	1,560,000	143,000	88,000	
FLORENCE-FIRESTONE MULTI-PURPOSE SERVICE CENTER, (9076) (2)											
.01 Land Acquisition-Relocation..	15,000							70,000	15,000	15,000	
.02 Building.....		9,000		610,000	5,000			33,000	624,000	624,000	
TOTAL.....	15,000	9,000		610,000	5,000			103,000	639,000	639,000	
HICKS CAMP, (9100) (1)											
.01 Land Acquisition.....									26,000		
BROOKLYN AVE. NEIGHBORHOOD FACILITY, (9070) (3)											
.01 Land Acquisition-Relocation..	70,000							320,000	70,000	70,000	
.02 Building.....		9,000		620,000	5,000			45,000	634,000	634,000	
TOTAL.....	70,000	9,000		620,000	5,000			365,000	704,000	704,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION --Continued											
Urban Affairs--Continued											
SAN PEDRO NEIGHBORHOOD FACILITY (9085) (4)											
.01 Land Acquisition.....	70,000								70,000	70,000	
.02 Building.....		13,000	49,000	680,000	2,000				814,000	744,000	
TOTAL.....	70,000	13,000	49,000	680,000	2,000				884,000	814,000	
WILLOWBROOK MULTI-PURPOSE SERVICE CENTER, (9091) (2)											
.01 Land Acquisition-Relocation..	20,000							70,000	75,000	20,000	
.02 Building.....		5,000	31,000	390,000	2,000			4,000	428,000	428,000	
TOTAL.....	20,000	5,000	31,000	390,000	2,000			74,000	503,000	448,000	
TOTAL, URBAN AFFAIRS.....	175,000	36,000	80,000	2,300,000	32,000	70,000	$ 109,398	$ 2,102,000	$ 2,899,000	$ 2,693,000	

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE											
Health Services-Administration											
HEALTH SERVICES ADMINISTRATION BUILDING (7832) (3)											
.04 Equipment.....						250,000	$	$ 84,000	$ 250,000	$ 250,000	RS
LAUNDRY FACILITIES, (7731)											
.01 Master Plan Programming.....							$	$ 30,000	$ 30,000	$	
TOTAL, HEALTH SERVICES-ADMINISTRATION.....						250,000	$	$ 114,000	$ 280,000	$ 250,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE											
Health Services-Comparative Medicine/Veterinary Services											
CENTER FOR COMPARATIVE MEDICINE, RANCHO LOS AMIGOS HOSPITAL (8270) (1)											
.01 Building.....							$	$	$ 245,000	$	
TOTAL, HEALTH SERVICES-COMPARATIVE MEDICINE/VETERINARY SERVICES....							$	$	$ 245,000	$	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE											
Community Health Services											
EAST LOS ANGELES COMPREHENSIVE HEALTH CENTER, (NEW), (7480) (3)											
.01 Land Acquisition	465,000						$	$	$ 465,000	$ 465,000	
.02 Building		50,000	275,000					113,000	325,000	325,000	
TOTAL	465,000	50,000	275,000				642	113,000	790,000	790,000	
FLORENCE-FIRESTONE HEALTH CENTER, (7453) (2)											
.03 Building Addition									16,500		
INGLEWOOD DISTRICT HEALTH CENTER, (7469) (2)											
.02 Building					11,000			25,000	11,000	11,000	RS
.03 Equipment						90,000			90,000	90,000	RS
.04 Equipment, Building Services						2,150			2,150	2,150	RS
.05 Equipment, Mechanical Department						1,150			1,150	1,150	RS
TOTAL					11,000	93,300	42,037	25,000	104,300	104,300	
NORTHEAST DISTRICT HEALTH CENTER, (7454) (3), 2032 MARENGO STREET											
.02 Building Addition									930,000		
.04 Equipment									17,300		
TOTAL									947,300		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--Continued											
Community Health Services --Continued											
SANTA CLARITA VALLEY NEIGHBORHOOD HEALTH CENTER, (7485) (5)											
.01 Land Acquisition.....									50,000		
.02 Building.....									45,000		
TOTAL.....									95,000		
SOUTH BAY CITIES HEALTH SUBCENTER, (7479) (4)											
.01 Land Acquisition.....									150,000		
SOUTH DISTRICT HEALTH CENTER, (7459) (2)											
.01 Land Acquisition.....	35,000								35,000	35,000	RS
.04 Parking Lot Improvement.....		6,500		45,000	1,500				53,000	53,000	RS
TOTAL.....	35,000	6,500		45,000	1,500				88,000	88,000	
SOUTHEAST COMPREHENSIVE HEALTH CENTER, SLAUSON-MAIN, (7476) (2)											
.01 Land Acquisition and Site Clearance.....	40,000								40,000	40,000	
.02 Building.....		15,000			25,000			70,000	40,000	40,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--Continued											
Community Health Services --Continued											
SOUTHEAST COMPREHENSIVE HEALTH CENTER, SLAUSON-MAIN, (7476) (2) --Continued											
.02 Building				6,900,000					6,900,000	6,900,000	RS
.03 Parking Structure		10,000			15,000				25,000	25,000	
.03 Parking Structure				1,100,000					1,100,000	1,100,000	RS
.04 Equipment						1,100,000			1,100,000	1,100,000	RS
TOTAL	40,000	25,000		8,000,000	40,000	1,100,000	66,263	70,000	9,205,000	9,205,000	
SOUTHEAST SAN FERNANDO VALLEY AMBULATORY CARE CENTER, (7482) (5)											
.01 Land Acquisition									200,000		
.02 Building									40,000		
TOTAL									240,000		
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2), 3834 SOUTH WESTERN AVENUE											
.03 Building Addition		10,000		950,000	12,000		79,784	13,600	972,000	972,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE--Continued											
Community Health Services --Continued											
SUNLAND-TUJUNGA NEIGHBORHOOD HEALTH CENTER, (7486) (5)											
.01 Land Acquisition.....									50,000		
.02 Building.....									45,000		
TOTAL.....									95,000		
WEST VALLEY DISTRICT HEALTH CENTER, (7471) (5)											
.01 Land Acquisition.....									150,000		
.02 Building.....									45,000		
TOTAL.....									195,000		
TOTAL, COMMUNITY HEALTH SERVICES..	540,000	91,500	275,000	8,995,000	64,500	1,193,300	$ 188,726	$ 221,600	$12,898,100	$ 11,159,300	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE											
Health Services-Antelope Valley Rehabilitation Centers- ACTON REHABILITATION CENTER											
WATER DEVELOPMENT, (8357) (5)											
.04 Reservoirs and Water Mains Phase III							$	$ 4,000	$ 52,000	$	
.05 Fire Sprinklers		10,000						8,000	10,000	10,000	RS
TOTAL		10,000						12,000	62,000	10,000	
TOTAL, ACTON REHABILITATION CENTER		10,000					$	$ 12,000	$ 62,000	$ 10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE											
Health Services-Antelope Valley Rehabilitation Centers-LAKE HUGHES REHABILITATION CENTER											
LAKE HUGHES REHABILITATION CENTER, (9120) (5)											
.02 Structural Alterations-Phase II				210,000	10,000		$	$ 195,000	$ 220,000	$ 220,000	RS
.10 Garage-Conversion to Shops				10,000				10,000	10,000	10,000	RS
TOTAL				220,000	10,000		2,006	205,000	230,000	230,000	
TOTAL, LAKE HUGHES REHABILITATION CENTER				220,000	10,000		$ 2,006	$ 205,000	$ 230,000	$ 230,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE											
Health Services-Antelope Valley Rehabilitation Centers-WARM SPRINGS REHABILITATION CENTER											
SEWAGE DISPOSAL SYSTEM, (8365) (5)											
.03 Oxidation Basin Modification.		9,000		167,340	4,500		$ 2,212	$ 10,000	$ 180,840	$ 180,840	
WATER DEVELOPMENT, (8364) (5)											
.11 Fire Sprinklers.....								5,000	247,500		
.12 Access Road.....									19,500		
TOTAL.....								5,000	267,000		
TOTAL, WARM SPRINGS REHABILITATION CENTER.....		9,000		167,340	4,500		$ 2,212	$ 15,000	$ 447,840	$ 180,840	
TOTAL, ANTELOPE VALLEY REHABILITATION CENTERS.....		19,000		387,340	14,500		$ 4,218	$ 232,000	$ 739,840	$ 420,840	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE											
Health Services-Harbor General Hospital											
CAFETERIA IMPROVEMENT, (7980) (2)											
.01 Cafeteria Alterations.....		11,100	25,000	513,000	15,000		$	$ 500	$ 564,100	$ 564,100	RS
.02 Equipment, Cafeteria.....						22,000			22,000	22,000	RS
TOTAL.....		11,100	25,000	513,000	15,000	22,000	3,500	500	586,100	586,100	
CENTRAL HEATING AND REFRIGERATION PLANT, (7981) (2)											
.03 Central Plant Expansion, Phase I.....		51,000	270,000					402,000	321,000	321,000	
.04 Central Plant Expansion, Phase II.....		2,000		550,000	16,000				568,000	568,000	
TOTAL.....		53,000	270,000	550,000	16,000		1,092	402,000	889,000	889,000	
CENTRAL SUPPLY FACILITY, (7997) (2)											
.01 Building.....									51,000		
HARBOR GENERAL HOSPITAL, ACUTE UNIT, (7973) (2)											
.11 I.C.U. Alterations, Phase I..		10,000		135,000	5,000			15,000	150,000	150,000	RS
.14 Medical Air Piping.....									145,000		
.15 I.C.U. Alterations, Phase II.		24,000						2,000	24,000	24,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Harbor General Hospital--Continued											
HARBOR GENERAL HOSPITAL, ACUTE UNIT (7973) (2) - Continued											
.16 Ventilation System Conversion									28,500		
.17 Install Patient Telephones...									39,500		
.18 I.C.U. Equipment, Phase I....						40,000			40,000	40,000	RS
.20 Paint Exterior, Unit I.....									51,500		
.21 Emergency Power System.....		500		50,000	1,500				52,000	52,000	RS
TOTAL.....		34,500		185,000	6,500	40,000	2,362	17,000	530,500	266,000	
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)											
.02 Acute Unit and Clinic Addition.....		220,000					342,806	20,000	260,000	220,000	RS
LAUNDRY BUILDING, (7982) (2)											
.03 Laundry Expansion Program....				25,000			12,714		79,000	25,000	RS
SITE IMPROVEMENTS, (7990) (2)											
.11 Parking Gates.....									39,500		
.12 Equipment-Parking Gates.....									40,500		
.13 Drainage Channel Improvements									123,000		
TOTAL.....									203,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Harbor General Hospital--Continued											
WATER DEVELOPMENT (7971) (2)											
.01 Fire Sprinklers.....		10,000						2,500	10,000	10,000	RS
TOTAL, HEALTH SERVICES-HARBOR GENERAL HOSPITAL.....		328,600	295,000	1,273,000	37,500	62,000	$ 362,474	$ 442,000	$ 2,608,600	$ 1,996,100	

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Martin Luther King, Jr., General Hospital											
EDUCATIONAL TRAINING FACILITY, (8009) (2)											
.02 Building							$	$	$ 650,000	$	
MARTIN LUTHER KING, JR. GENERAL HOSPITAL, (8005) (2)											
.08 Interns' and Resident Physicians' Building					10,000			55,000	10,000	10,000	RS
.15 Central Plant Expansion, Phase I					6,000				6,000	6,000	RS
.21 Acute Unit Addition, Phase I									110,000		
.22 Central Plant Expansion Phase II					25,000			26,000	25,000	25,000	RS
.23 Temporary Parking		5,000		45,000	2,000				52,000	52,000	RS
.24 5th Floor Laboratories									50,100		
.25 Ambulance Garage									15,000		
.26 Warehouse									16,700		
TOTAL		5,000		45,000	43,000		419,532	81,000	284,800	93,000	
PSYCHIATRIC AND CLINICAL SCIENCES BUILDING, (8006) (2)											
.01 Building		194,000					137,105	50,000	214,000	194,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Martin Luther King, Jr., General Hospital --Continued											
SERVICES AND SUPPLY BUILDING WITH STRUCTURED PARKING, (8008) (2)											
.01 Parking Structure.....		21,000		4,200,000				30,200	4,221,000	4,221,000	RS
.02 Building.....		42,000		2,891,000	9,000			63,100	2,942,000	2,942,000	RS
.03 Equipment.....						480,000			480,000	480,000	RS
TOTAL.....		63,000		7,091,000	9,000	480,000	58,244	93,300	7,643,000	7,643,000	
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....		262,000		7,136,000	52,000	480,000	$ 614,881	$ 224,300	$ 8,791,800	$ 7,930,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Long Beach											
El Cerrito Hospital											
LONG BEACH EL CERRITO HOSPITAL, (8320) (4)											
.01 Land Acquisition.....							$	$	$ 200,000	$	
.07 Elevator Replacement Building "C".....					1,000			187,000	1,000	1,000	RS
.10 Central Clock System.....									38,000		
.12 Kitchen Alteration, Phase IV.								10,000	10,000		
.19 Replace Kitchen Dumb-Waiter..									91,100		
.22 Emergency Power Service.....									10,000		
.23 Central Supply and Surgery Unit Addition.....									62,000		
.24 Clinic and Minor Treatment Rooms.....				9,900					9,900	9,900	RS
.30 Patient Recreation and Volunteer Services Area.....									48,300		
.31 Medical Record Storage Area..				10,000					10,000	10,000	RS
.32 Renovation of Ward 3A and Patient Area.....									10,000		
.33 Renovation of Ward 2A and Patient Area.....									10,000		
.34 Close Circuit T.V. for Patient Care and Security....									3,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Long Beach											
El Cerrito Hospital --Continued											
LONG BEACH EL CERRITO HOSPITAL, (8320) (4) - Continued											
.37 Supply Room Addition.....									9,900		
.38 X-Ray Alterations IA Building				10,000					10,000	10,000	RS
.39 Emergency Power Service Equipment.....									48,000		
.40 Closed Circuit TV, Equipment.									4,000		
TOTAL.....				29,900	1,000		16,941	197,000	575,200	30,900	
STORAGE AND SHOP BUILDING, (8323) (4)											
.02 Alterations of Paint and Electrical Shops.....									10,000		
TOTAL, HEALTH SERVICES-LONG BEACH EL CERRITO HOSPITAL.....				29,900	1,000		$ 16,941	$ 197,000	$ 585,200	$ 30,900	

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Long Beach General Hospital											
LONG BEACH GENERAL HOSPITAL, (NEW), (8112) (4)											
.02 Building.....		10,000					$ 212	$	$ 1,750,000	$ 10,000	
TOTAL, HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL.....		10,000					$ 212	$	$ 1,750,000	$ 10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Los Angeles County-Olive View Medical Center											
LABORATORY BUILDING, (8150) (5)											
.06 Air Conditioning Improvements							$	$	$ 95,000	$	
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER							$	$	$ 95,000	$	

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center											
CANCER HOSPITAL, (7854) (3)											
.01 Building		30,000	525,000				$	$ 310,000	$ 1,582,000	$ 555,000	
.02 Parking Structure									408,000		
TOTAL		30,000	525,000					310,000	1,990,000	555,000	
CENTRAL PLANT, (7818) (3)											
.03 Plant Expansion, Phase I									394,000		
GENERAL HOSPITAL, CLINICAL LABORATORY EXPANSION AND FLAMMABLE LIQUID STORAGE BUILDING, (7805) (3)											
.01 Construction					25,000			10,000	25,000	25,000	RS
.02 Equipment, Clinic Laboratory Expansion						92,000			92,000	92,000	RS
TOTAL					25,000	92,000	20,627	10,000	117,000	117,000	
GENERAL HOSPITAL, ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3)											
.04 Electrical Distribution System, Phase IV									116,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center											
GENERAL HOSPITAL, ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3) --Continued											
.05 Emergency Power System Improvement									107,000		
TOTAL							21,355		223,000		
GENERAL HOSPITAL, ELEVATOR IMPROVEMENTS, (7830) (3)											
.05 Elevator Additions and Improvements					1,000		33,031	20,000	1,000	1,000	RS
GENERAL HOSPITAL, EMERGENCY CLINICAL LABORATORY, (7852) (3)											
.01 Alterations		11,100		1,300,000	26,000			100,000	1,337,100	1,337,100	RS
.03 Equipment						700,000			700,000	700,000	RS
TOTAL		11,100		1,300,000	26,000	700,000	25,012	100,000	2,037,100	2,037,100	
GENERAL HOSPITAL, GARAGE, (7792) (3)											
.02 Structural Improvements									282,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
GENERAL HOSPITAL, JAIL WARD EXPANSION, (7785) (3)											
.01 Construction					23,000			20,000	23,000	23,000	RS
.02 Equipment, Jail Ward Expansion						34,500			34,500	34,500	RS
TOTAL					23,000	34,500	19,725	20,000	57,500	57,500	
GENERAL HOSPITAL, MISCELLANEOUS ALTERATIONS, (7800) (3)											
.21 Pediatric Pavilion, Surgical Suite Improvements		21,300							86,300	21,300	RS
.31 Redesign Dental Clinic									65,600		
.37 Diagnostic and Evaluation Unit					16,300			8,000	16,300	16,300	RS
.39 Equipment, Diagnostic and Evaluation Unit						58,000			58,000	58,000	RS
TOTAL		21,300			16,300	58,000	70,470	8,000	226,200	95,600	
GENERAL HOSPITAL, SURGERIES, (7779) (3)											
.01 Additional Surgeries		23,000		2,500,000	60,000			20,000	2,583,000	2,583,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
GENERAL HOSPITAL, SURGERIES, (7779) (3)--Continued											
.02 Equipment						300,000			300,000	300,000	RS
TOTAL		23,000		2,500,000	60,000	300,000	53,211	20,000	2,883,000	2,883,000	
HEALTH SERVICES DATA CENTER, (7855) (3)											
.01 Land Acquisition									150,000		
.02 Program Planning									25,000		
.03 Building									332,000		
TOTAL									507,000		
LAUNDRY BUILDING (NEW), (7807) (3)											
.02 Building		97,000	332,000					500,000	429,000	429,000	RS
.03 Site Clearance									305,000		
.04 Utility Tunnel and Bridge		19,000	61,000						80,000	80,000	RS
TOTAL		116,000	393,000				1,520	500,000	814,000	509,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
PARKING AREAS EXPANSION, (7823) (3)											
.15 South End Parking Deck Expansion.....									52,000		
PATIENT CARE FACILITY, (7853) (3)											
.01 Building.....									1,530,000		
.02 Program Planning.....		10,000						300,000	10,000	10,000	RS
TOTAL.....		10,000						300,000	1,540,000	10,000	
PEDIATRIC PAVILION, (7739) (3)											
.14 Emergency Room.....									95,300		
.16 Central Supply.....									30,400		
.17 Exterior Repairs.....					5,000			83,000	5,000	5,000	RS
.18 Elevator Improvements.....									58,000		
.19 Equipment, Surgical Suite....									100,000		
TOTAL.....					5,000			83,000	288,700	5,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
PHARMACY BUILDING (NEW), (7806) (3)											
.02 Building		80,000	330,000					650,000	410,000	410,000	RS
PSYCHIATRIC HOSPITAL, (7819) (3)											
.11 Air Conditioning									46,500		
.15 Exterior Repairs					2,000			83,000	2,000	2,000	RS
.17 Patients Cafeteria									42,100		
.18 Elevator Improvements									46,200		
.19 Air Condition Outpatient Clinic									29,000		
TOTAL					2,000		1,726	83,000	165,800	2,000	
SATELLITE KITCHENS, (7781) (3)											
.01 Kitchens					40,000			20,000	40,000	40,000	RS
.02 Equipment, Acute Unit						170,000			170,000	170,000	RS
.03 Equipment, Pediatric Pavilion						39,500			39,500	39,500	RS
.04 Equipment, Psychiatric Hospital						12,500			12,500	12,500	RS
.05 Equipment, Women's Hospital						51,000			51,000	51,000	RS
TOTAL					40,000	273,000	69,246	20,000	313,000	313,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
SITE IMPROVEMENTS, (7790) (3)											
.22 Utility Study, Phase I.....		5,000	55,000						60,000	60,000	RS
WOMEN'S HOSPITAL, (7740) (3)											
.10 Labor and Preparation Suite..									80,400		
.11 Modernize Premature Nurseries		14,200			3,000			72,000	17,200	17,200	RS
.14 Admitting and Clinics.....									65,500		
.16 Elevator Improvements.....									64,000		
TOTAL.....		14,200			3,000		374	72,000	227,100	17,200	
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....		310,600	1,303,000	3,800,000	201,300	1,457,500	$ 316,297	$ 2,196,000	$12,588,900	$ 7,072,400	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Mira Loma Hospital											
MIRA LOMA HOSPITAL, (8686) (5)											
.14 Surgeries, Outpatient Department and Addition to Ancillary Service		63,000					$	$ 427,000	$ 6,323,000	$ 63,000	RS
.18 Waste Disposal Equipment									37,000		
.19 Central Plant Expansion									226,000		
.20 Fire Sprinklers									20,000		
TOTAL		63,000					79,596	427,000	6,606,000	63,000	
TOTAL, HEALTH SERVICES-MIRA LOMA HOSPITAL		63,000					$ 79,596	$ 427,000	$ 6,606,000	$ 63,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Olive View Mid-Valley General Hospital											
OLIVE VIEW MID-VALLEY GENERAL HOSPITAL, (9520) (3)											
.01 Land Acquisition.....							$	$ 275,500	$ 4,500,000	$	
.04 Sprinkler System.....		10,000						1,000	10,000	10,000	RS
.07 Boulevard Medical Building...		20,000	106,000					20,000	976,000	126,000	RS
.09 Mid-Valley Medical Clinic....				10,000					10,000	10,000	RS
.10 Mid-Valley Hospital Alteration.....		5,000		75,000	2,000				82,000	82,000	RS
.11 Mid-Valley Storage Building..									11,000		
TOTAL.....		35,000	106,000	85,000	2,000		3,199,559	296,500	5,589,000	228,000	
TOTAL, HEALTH SERVICES-OLIVE VIEW MID-VALLEY GENERAL HOSPITAL.....		35,000	106,000	85,000	2,000		$ 3,199,559	$ 296,500	$ 5,589,000	$ 228,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Rancho Los Amigos Hospital											
AIR CONDITIONING, (8293) (1)											
.01 Buildings 601/602.....		2,000		140,000	6,700		$	$	$ 148,700	$ 148,700	RS
.02 Buildings 603/604.....									148,700		
.03 Buildings 605/606.....									148,700		
TOTAL.....		2,000		140,000	6,700				446,100	148,700	
ANIMAL RESOURCE FACILITY, (8269) (1)											
.02 Building.....									93,200		
AUDITORIUM, (8292) (1)											
.01 Structural Alterations and Air Conditioning.....					3,500		19,763	214,500	3,500	3,500	RS
BONITA HALL, (8181) (1)											
.01 Structural Alterations.....		1,000		127,000	6,200		11,549	1,000	134,200	134,200	RS
CHRONIC DISEASE BUILDING I, (8311) (1)											
.07 Therapy Treatment Expansion..									37,000		
CHRONIC DISEASE BUILDING II, (8316) (1)											
.05 Therapy Treatment Expansion..									37,000		

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Rancho Los Amigos Hospital--Continued											
CHRONIC DISEASE BUILDING IV, (8314) (1)											
.05 Clinic Laboratories Expansion									10,000		
.06 Relocate Admitting and Medical Records.....				10,000					10,000	10,000	RS
TOTAL.....				10,000					20,000	10,000	
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)											
.06 Expansion, Phase V.....		10,000		271,000	10,300		120,576	4,000	291,300	291,300	RS
GENERAL MAINTENANCE SHOPS BUILDING, (8287) (1)											
.01 Building.....									47,500		
GENERAL SERVICES BUILDING, (8253) (1)											
.01 Building.....									19,100		
INTENSIVE REHABILITATION CENTER (STROKE-REHABILITATION CENTER,) (8300) (1)											
.03 Depressing Imperial Highway..					3,000			8,000	1,333,000	3,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Rancho Los Amigos Hospital--Continued											
INTENSIVE REHABILITATION CENTER (STROKE-REHABILITATION CENTER,) (8300) (1)--Continued											
.11 Intensive Rehabilitation Center.....		400,000						400,000	439,000	400,000	RS
.12 Clinic Building Addition.....		34,000		3,300,000	39,000			22,500	3,373,000	3,373,000	RS
.13 Central Plant Addition, Phase I & II.....		37,000		3,000,000	15,000			12,000	3,052,000	3,052,000	RS
.14 Equipment, Clinic Building....						378,000			378,000	378,000	RS
TOTAL.....		471,000		6,300,000	57,000	378,000	744,643	442,500	8,575,000	7,206,000	
MAIN KITCHEN BUILDING, (8275) (1)											
.01 Serving Line Alteration.....				10,000					10,000	10,000	RS
MEDICAL CLINIC, (8309) (1)											
.20 Urology Procedure Room.....				10,000					10,000	10,000	RS
.21 Urology X-Ray Room.....				10,000					10,000	10,000	RS
.22 Operating Suite.....									10,000		
.23 Remodel X-Ray Darkroom.....									10,000		
.24 Nuclear Medicine Facility....				10,000					10,000	10,000	RS
TOTAL.....				30,000			12,169		50,000	30,000	

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-Rancho Los Amigos Hospital--Continued											
MEDICAL SUPPLIES CENTER, (8218) (1)											
.01 Building		6,000		650,000	17,100			20,000	673,100	673,100	RS
.02 Equipment						100,000			100,000	100,000	RS
TOTAL		6,000		650,000	17,100	100,000		20,000	773,100	773,100	
REHABILITATION ENGINEERING CENTER, (8280) (1)											
.02 Building									57,000		
WATER DEVELOPMENT, (8238) (1)											
.15 Fire Sprinklers		20,000						3,500	20,000	20,000	RS
.16 Backflow Prevention Device		1,200		11,000	800				13,000	13,000	RS
.17 Water System Expansion									15,000		
TOTAL		21,200		11,000	800			3,500	48,000	33,000	
TOTAL, HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL		511,200		7,549,000	101,600	478,000	$ 908,700	$ 685,500	$10,642,000	$ 8,639,800	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-John Wesley County Hospital											
JOHN WESLEY COUNTY HOSPITAL, (NEW), (7880) (2)											
.02 Buildings		356,000	1,400,000				$	$ 565,000	$ 1,786,000	$ 1,756,000	
.05 Central Plant (New) PH 1 & 2.		33,000			27,000				60,000	60,000	
.05 Central Plant (New) PH 1 & 2.				2,850,000					2,850,000	2,850,000	RS
TOTAL		389,000	1,400,000	2,850,000	27,000		169,562	565,000	4,696,000	4,666,000	
MEDICAL SCIENCE BUILDING, (7891) (2)											
.06 Alterations 1st Floor Corridor									2,400		
.07 Alterations 2nd Floor Corridor									2,400		
.09 Alterations Rooms 101 - 110									8,900		
.10 Air Condition 2nd Floor									8,900		
.11 Equipment, Air Conditioning									6,000		
.12 Air Condition 3rd Floor									8,900		
.13 Alterations Main Laboratory									3,200		
.14 Provide Noise Control									8,900		
.15 Air Condition 4th Floor									8,900		
.16 Alterations Medical Records Section									8,900		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-John Wesley County Hospital											
MEDICAL SCIENCE BUILDING, (7891) (2)--Continued											
.17 Alterations 4th Floor Corridor.....									2,400		
.18 Air Condition MSB Annex.....									8,900		
TOTAL.....									78,700		
PARKING STRUCTURE, (7885) (2)											
.01 Land.....	750,000								750,000	750,000	RS
.02 Additional Parking Level.....		10,000	80,000		20,000			35,000	2,110,000	110,000	RS
.03 Parking Lot Development.....									158,000		
TOTAL.....	750,000	10,000	80,000		20,000			35,000	3,018,000	860,000	
PRESENT MAIN HOSPITAL BUILDING, (7890) (2)											
.37 Land Acquisition-Relocation..	125,000								125,000	125,000	RS
.44 Heating System Alterations...									8,100		
.46 Clinic Expansion.....									8,900		
.61 Alterations, First Floor Corridor.....									3,520		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-John Wesley County Hospital--Continued											
PRESENT MAIN HOSPITAL BUILDING, (7890) (2)--Continued											
.63 Temporary Access Drive.....				8,900					8,900	8,900	RS
.64 Install Parking Lot Lighting.									8,500		
.65 Loading Ramp Alterations.....									2,700		
.66 Replace Maintenance Shops....									8,900		
.67 Replace Warehouse.....									9,000		
.68 Temporary Utilities Maintenance Shops and Warehouse....				8,900					8,900	8,900	RS
.69 Solid Waste Disposal Facility				8,900					8,900	8,900	RS
.70 Install Kitchen Air Condition				9,600					9,600	9,600	RS
.71 Storeroom Alterations.....									7,200		
.72 Provide Pharmacy Storage.....									8,900		
.73 Provide Dietary Storage.....									8,900		
.74 Warehouse Alterations.....									8,900		
.75 Replace Patient Room Windows.				8,000					8,000	8,000	RS
.76 Storeroom Addition.....									640		
.77 ICU Alterations.....									8,900		

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued											
Health Services-John Wesley County Hospital--Continued											
PRESENT MAIN HOSPITAL BUILDING, (7890) (2) - Continued											
.78 Install Laminar Flow Units...									4,450		
.79 Provide Corridor Hand Rails..									8,900		
.80 Patient Room Alterations 1st Floor.....									8,900		
.81 Patient Room Alterations 2nd Floor.....									8,900		
.82 Alterations 2nd Floor Corridor.....									3,520		
.83 Ward 3-B Alterations.....									8,900		
.84 Pathology Office & Clinical Laboratory Alterations.....									8,900		
.85 Doctors Sleeping Room Alterations.....									8,900		
.86 Liver Service Offices Alterations.....									2,660		
.87 Sprinkler Systems - Dining Room No. 2.....									480		
TOTAL.....	125,000			44,300			404,846		326,870	169,300	
TOTAL, HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL.....	875,000	399,000	1,480,000	2,894,300	47,000		$ 574,408	$ 600,000	$ 8,119,570	$ 5,695,300	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
PUBLIC ASSSITANCE-VETERANS' FACILITIES											
Military and Veterans' Affairs Department											
PATRIOTIC HALL, (8931) (2)											
.07 Emergency Power.....							$	$	$ 13,500	$	
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....							$	$	$ 13,500	$	
TOTAL, PUBLIC ASSISTANCE.....	1,590,000	2,077,900	3,539,000	35,000,540	571,400	4,024,520	$ 6,412,360	$ 7,770,200	$75,093,230	$ 46,803,360	

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FIXED ASSETS--Continued											
EDUCATION-OTHER											
Otis Art Institute											
ART INSTITUTE DEVELOPMENT, (8700) (3)											
.21 Galleries, Classrooms, and Administrative Area.....							$	$	$ 20,000	$	
.23 Library and Classroom Additions.....									20,000		
TOTAL.....									40,000		
TOTAL, OTIS ART INSTITUTE.....							$	$	$ 40,000	$	
TOTAL, EDUCATION.....							$	$	$ 40,000	$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES											
Department of Beaches											
ABALONE COVE, (8766) (4)											
.01 Land Acquisition.....	2,800,000						$	$	$ 2,800,000	$ 2,800,000	
.02 Land Acquisition, Phase II...	1,500,000								1,500,000	1,500,000	RS
.03 Whale Watch Station.....									118,000		
TOTAL.....	4,300,000								4,418,000	4,300,000	
AVALON CITY BEACH, (9918) (4)											
.02 Restroom.....									77,000		
BEACH DEPARTMENT WAREHOUSE, (9919) (4)											
.02 Flammable Liquid Storage.....				4,000					4,000	4,000	RS
BIKEWAYS-VARIOUS BEACHES, (9912) (4)											
.02 Santa Monica South Bay Bicycle Trail.....		25,000		1,500,000	20,000		82,923	60,000	1,545,000	1,545,000	
CORRAL-SOLSTICE STATE AND COUNTY BEACH, (9901) (4)											
.02 Restroom Complex.....		1,000		72,000	4,000		5,849	2,000	77,000	77,000	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches --Continued											
ENCINAL BEACH, (9916) (4)											
.01 Land Acquisition-Beach Area..									250,000		
.02 Land Acquisition-Bluff Area..									500,000		
TOTAL.....									750,000		
ESCONDIDO CREEK BEACH, (9917) (4)											
.01 Land Acquisition.....									185,000		
HERMOSA CITY BEACH, (8753) (4)											
.14 Restroom, 2nd and 22nd Streets.....					6,000			153,000	6,000	6,000	
.16 Strand Repair and Storage....				12,000				39,000	12,000	12,000	
.17 Restroom 7th Street.....		3,000							88,000	3,000	
.18 Restroom 16th Street.....		3,000							88,000	3,000	
TOTAL.....		6,000		12,000	6,000		22,616	192,000	194,000	24,000	
LAS TUNAS STATE AND COUNTY BEACH, (8762) (4)											
.01 Land Acquisition.....	2,000								2,000	2,000	
.02 Beach Improvement and Erosion Control.....				164,000					164,000	164,000	
TOTAL.....	2,000			164,000					166,000	166,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches --Continued											
LEO CARILLO STATE AND COUNTY BEACH, (9907) (4)											
.03 Lifeguard Station.....		4,000		25,000	2,000			5,000	31,000	31,000	
LIFEGUARD TOWERS-VARIOUS BEACHES, (9915) (4)											
.03 Lifeguard Towers.....				10,000				7,500	15,000	10,000	RS
MALIBU LAGOON STATE AND COUNTY BEACH, (8758) (4)											
.10 Parking Development.....									210,000		
MANHATTAN STATE AND COUNTY BEACH, (8755) (4)											
.06 Restrooms, 8th Street Area...					3,000			4,000	3,000	3,000	
.22 Restrooms, 26th Street.....		3,500		50,000	3,000			1,000	56,500	56,500	
.29 Restrooms, 2nd Street.....		8,000		75,000	3,000				86,000	86,000	
TOTAL.....		11,500		125,000	9,000		26,621	5,000	145,500	145,500	
NICHOLAS CANYON COUNTY BEACH, (9908) (4)											
.01 Land Acquisition, Phase I....	1,500,000							1,500,000	1,500,000	1,500,000	
.02 Land Acquisition, Phase II...	1,775,000								1,775,000	1,775,000	RS
TOTAL.....	3,275,000						564,060	1,500,000	3,275,000	3,275,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches --Continued											
POINT DUME STATE AND COUNTY BEACH, (9903) (4)											
.07 Whale Watch Station.....									118,000		
.08 Beach Accessway, Whale Watch Station.....									28,500		
TOTAL.....							117,703		146,500		
PORTUGUESE BEND AREA BEACH, (8760) (4)											
.01 Land Acquisition.....									350,000		
PUERCO BEACH, (9886) (4)											
.01 Land Acquisition.....									265,000		
REDONDO STATE BEACH, (8756) (4)											
.33 Lifeguard Station and Rest Room, Sapphire Street.....									69,000		
REDONDO-TORRANCE AREA BEACHES, (9914) (4)											
.02 General Beach Development....		10,500		90,000	5,000				105,500	105,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches --Continued											
SURFRIDERS STATE AND COUNTY BEACH, (9902) (4)											
.02 Restroom Facilities.....		1,000		115,000	6,000			2,000	122,000	122,000	
.03 Parking.....		1,000		10,000					11,000	11,000	
TOTAL.....		2,000		125,000	6,000		5,527	2,000	133,000	133,000	
ZUMA COUNTY BEACH, (8757) (4)											
.31 Parking Area Expansion.....									40,300		
.33 North County Lifeguard Station.....		9,000		220,000	9,000			20,000	238,000	238,000	
.34 Landscape-Creek and Panic Area.....									77,000		
TOTAL.....		9,000		220,000	9,000		22,000	20,000	355,300	238,000	
TOTAL, DEPARTMENT OF BEACHES.....	7,577,000	69,000		2,347,000	61,000		$ 847,299	$ 1,793,500	$12,516,800	$ 10,054,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation											
AGOURA COUNTY PARK, (NEW), (9938) (5)											
.02 General Development.....							$	$ 57,000	$ 698,000	$	
.03 Equipment.....								14,000	7,100		
.04 Landscaping and Sprinklers...		5,000		150,000	6,000				161,000	161,000	
TOTAL.....		5,000		150,000	6,000		165,000	71,000	866,100	161,000	
ALONDRA COUNTY PARK, (8771) (2)											
.39 Concession Building Replacement.....									39,100		
.50 Island and Lake Development..		9,000							88,000	9,000	RS
.52 Replace Water Supply Line....								4,600	35,000		
.53 Protective Fencing, Golf Course.....		2,000		15,000	1,000				18,000	18,000	RS
.54 Park Drainage Improvements...				30,000					30,000	30,000	RS
TOTAL.....		11,000		45,000	1,000			4,600	210,100	57,000	
ALTADENA COUNTY GOLF COURSE, (8772) (5)											
.18 Clubhouse Addition Meeting Room.....									43,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
ALTADENA COUNTY GOLF COURSE, (8772) (5) - Continued											
.19 Paving, Golf Cart Paths and Service Road.....									23,000		
.20 Drain Lines.....									1,000		
.21 Protective Fencing No. 2 Fairway.....									11,500		
TOTAL.....									78,500		
APOLLO COUNTY PARK (8924) (5)											
.01 Research and Development.....				50,000					50,000	50,000	
ARCADIA REGIONAL COUNTY PARK, (8773) (1)											
.44 General Development, Phase V. Landscaping, sprinklers, relocation of ballfields with lighting, picnic development, service yard,					6,000			600,000	6,000	6,000	
.46 General Development Phase VI.		10,000		680,000	18,000				708,000	708,000	
.56 Golf Course Clubhouse Improvements.....		7,500		87,000	5,000				99,500	99,500	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
ARCADIA REGIONAL COUNTY PARK, (8773) (1) - Continued											
.64 Equipment, Phase V.....						7,900			7,900	7,900	
.66 Swimming Pool and Bathhouse Renovation.....									85,500		
.67 Golf Cart Paths.....									28,500		
.68 Air Condition, Senior Citizens Building.....		3,000		21,000	1,500				25,500	25,500	
.69 Drainage Improvements Golf Course.....									1,200		
.70 Bowling Green Improvements...				10,000					18,000	10,000	
TOTAL.....		20,500		798,000	30,500	7,900	131,639	600,000	980,100	856,900	
ATHENS COUNTY PARK, (8848) (2)											
.35 Gymnasium.....		15,000		579,000	6,000		12,369		630,000	600,000	
ATLANTIC AVENUE COUNTY PARK, (8852) (3)											
.12 Automatic Sprinkler System...									14,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
BALDWIN HILLS REGIONAL COUNTY PARK, (9985) (2)											
.01 Land Acquisition.....	4,000,000								4,000,000	4,000,000	RS
BASSETT AREA LOCAL PARK (9939) (1)											
.01 Land Acquisition.....	200,000								200,000	200,000	RS
BELVEDERE COUNTY PARK, (8776) (3)											
.36 General Development, Phase II Picnic Area.....					2,000		156,926	655,000	2,000	2,000	RS
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)											
.07 Service Yard, Paving and Storage Building.....									4,500		
.09 Replace Hardwood Floor.....									11,500		
.13 Recreation Lighting, Picnic and Basketball Areas.....									3,000		
.14 Gymnasium.....		15,000		579,000	6,000				600,000	600,000	RS
TOTAL.....		15,000		579,000	6,000				619,000	600,000	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
BIKEWAYS-VARIOUS AREAS, (9287)											
.02 Bikeway, San Gabriel River...					8,000			150,000	8,000	8,000	RS
.03 Bikeway, Los Angeles River...		2,000		37,000	1,000				40,000	40,000	RS
.04 Bikeway, San Gabriel River, Whittier Narrows to Arrow Highway.....									96,000		
TOTAL.....		2,000		37,000	9,000		14,202	150,000	144,000	48,000	
FRANK G. BONELLI REGIONAL COUNTY PARK AND RECREATIONAL AREA, (8804) (1)											
.37 Utilities, Phase III.....					38,000			91,000	38,000	38,000	
.38 Park Development, Phase IV...		20,000			20,000			106,000	40,000	40,000	
.38 Park Development, Phase IV...				4,600,000					4,600,000	4,600,000	RS
.40 Equipment, Phase IV.....						62,200			62,200	62,200	RS
TOTAL.....		20,000		4,600,000	58,000	62,200	1,078,312	197,000	4,740,200	4,740,200	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
BOUQUET CANYON COUNTY PARK, (9968) (5)											
.01 Land Acquisition.....	100,000								100,000	100,000	
.02 General Development.....									40,000		
TOTAL.....	100,000								140,000	100,000	
ROY CAMPANELLA COUNTY PARK, (8906) (2)											
.13 Sprinkler System Revision....									192,000		
.14 Security Lighting.....		1,000		15,500	1,000				17,500	17,500	RS
.15 Boundary and Protective Fence				5,200					5,200	5,200	RS
TOTAL.....		1,000		20,700	1,000				214,700	22,700	
CASTAIC RESERVOIR, (9940) (5)											
.02 General Development, Afterbay		8,000			36,000			30,000	44,000	44,000	
.02 General Development, Afterbay				4,200,000					4,200,000	4,200,000	RS
.03 Main Reservoir, Phase I.....		20,000	262,000					140,000	282,000	282,000	
.06 Drainage Improvement.....									72,200		

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
CASTAIC RESERVOIR, (9940) (5) - Continued											
.07 Equipment, Afterbay.....						87,140			87,140	87,140	RS
.08 Equestrian Underpass.....									84,000		
.11 Castaic Tree Nursery.....									360,000		
TOTAL.....		28,000	262,000	4,200,000	36,000	87,140	508,508	170,000	5,129,340	4,613,140	
CERRITOS REGIONAL COUNTY PARK, (8790) (4)											
.02 General Development.....		15,000	206,000					3,000	221,000	221,000	
.03 Equipment.....									27,805		
TOTAL.....		15,000	206,000				1,917	3,000	248,805	221,000	
CHARMLEE REGIONAL COUNTY PARK, (9937) (4)											
.02 General Development.....		20,000	120,000					130,000	2,340,000	140,000	
.03 Equipment.....									22,700		
TOTAL.....		20,000	120,000				1,719	130,000	2,362,700	140,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
CHARTER OAK COUNTY PARK, (8888) (1)											
.13 Service Yard and Building....							50,678		2,600		
CITY TERRACE COUNTY PARK, (8846) (3)											
.24 Landscape and Sprinklers.....		5,000		50,000	2,000				142,300	57,000	RS
.24 Landscape and Sprinklers.....				3,200					3,200	3,200	
.25 Basketball Court Resurfacing.		500		10,000	500			2,000	11,000	11,000	RS
TOTAL.....		5,500		63,200	2,500		3,022	2,000	156,500	71,200	
CRESCENTA VALLEY COUNTY PARK, (8779) (5)											
.22 General Park Development.....		15,000	99,000						114,000	114,000	RS
.23 Swimming Pool & Dress Rooms..									40,000		
TOTAL.....		15,000	99,000						154,000	114,000	
DEL AIRE COUNTY PARK, (8875) (2)											
.14 Sprinkler System Improvement.									25,000		
.16 Picnic Development.....									3,400		
TOTAL.....									28,400		

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
DEVILS PUNCHBOWL COUNTY PARK (9970) (5)											
.13 Storage Building.....				6,500					6,500	6,500	RS
DEXTER COUNTY PARK, (8780) (5)											
.16 Drainage Improvements.....									126,000		
.17 Security Lighting.....									35,000		
.19 Retaining Wall.....					1,800			26,200	1,800	1,800	RS
.21 Site Restoration.....									206,000		
TOTAL.....					1,800		343	26,200	368,800	1,800	
DIAMOND BAR COUNTY GOLF COURSE, (9971) (1)											
.21 Storm Drain.....					6,000			126,000	6,000	6,000	RS
.24 Concrete Walks, Parking Lots.				4,400					4,400	4,400	RS
.29 Drainage Lines, Various Areas									3,000		
.30 Storage Building, Gas and Oil				3,500					3,500	3,500	RS
.31 Paving, Service Road and Cart Paths.....									57,000		
TOTAL.....				7,900	6,000		13,621	126,000	73,900	13,900	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
DOMINGUEZ HILLS REGIONAL PARK (9298) (4)											
.01 Land Acquisition.....									2,700,000		
RAWLEY DUNTLEY COUNTY PARK, (9290) (5)											
.02 General Development.....									87,000		
EATON CANYON COUNTY PARK, (8781) (5)											
.31 Landscaping and Sprinklers Nature Center Building.....									15,200		
.34 Air Condition Nature Center Building.....		2,000							2,000	2,000	RS
.35 Pave Parking Lot, Nature Center.....									45,500		
.36 Drainage Improvements.....									59,000		
.37 Flammable Storage Building...				3,500					3,500	3,500	RS
.38 Golf Course Clubhouse Meeting Room Addition.....									45,000		
.39 Paving Cart Paths.....									39,500		

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
EATON CANYON COUNTY PARK, (8781) (5) - Continued											
.40 Driving Range Fencing.....									43,500		
.41 Service Yard Improvements....									4,500		
TOTAL.....		2,000		3,500					257,700	5,500	
EL CARISO REGIONAL COUNTY PARK, (9943) (5)											
.02 General Development.....		30,000	190,000					220,000	220,000	220,000	
.02 General Development.....				3,550,000	17,700				3,567,700	3,567,700	RS
.03 Equipment.....						20,130			20,130	20,130	RS
TOTAL.....		30,000	190,000	3,550,000	17,700	20,130	879	220,000	3,807,830	3,807,830	
EL DORADO COUNTY PARK, (9991) (5)											
.19 Swimming Pool and Bathhouse..									40,000		
ENTERPRISE COUNTY PARK, (8854) (2)											
.19 Sprinkler System.....									43,000		
.20 Roof Install., Dressing Room.		3,500		16,000	2,000				21,500	21,500	RS
.21 Security Lighting, Pool Area.									2,500		
TOTAL.....		3,500		16,000	2,000		17,793		67,000	21,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
EXPOSITION PARK, (9296) (2)											
.02 Automatic Sprinkler System...									7,000		
.03 Security Lighting.....									6,000		
TOTAL.....									13,000		
FARJARDO COUNTY PARK, (8810) (1)											
.03 General Development.....					3,000		19,045	363,000	3,000	3,000	
GENERAL CHARLES S. FARNSWORTH COUNTY PARK, (8785) (5)											
.08 Basketball Court and Security Lights.....		1,000		46,500	4,000			30,200	51,500	51,500	RS
.09 Sprinkler System Improvement.									34,000		
.10 Tennis and Hardcourt Resurfacing.....		1,000		14,300	1,500			12,000	16,800	16,800	RS
.11 Curbs and Gutter, Concha Street.....									4,000		
.12 Security Lighting, Park Area.		4,000		40,000	1,000				45,000	45,000	RS
TOTAL.....		6,000		100,800	6,500			42,200	151,300	113,300	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
FLORENCE-FIRESTONE COMMUNITY NEIGHBORHOOD PARK, (9942) (2)											
.02 General Development.....		3,000		571,000	10,000			40,000	584,000	584,000	
.03 Swimming Pool Dressing Rooms.		4,500		464,000	10,000			12,000	478,500	478,500	
.04 Equipment.....						5,375			5,375	5,375	
.05 Recreation Activity Building.		4,500		171,000	6,500			5,000	182,000	182,000	
TOTAL.....		12,000		1,206,000	26,500	5,375	64,994	57,000	1,249,875	1,249,875	
JOHN ANSON FORD REGIONAL COUNTY PARK, (8855) (3)											
.01 Land Acquisition.....	40,000								40,000	40,000	RS
.11 General Development, Phase IV, Par 3 Golf Course..		2,500		400,000	10,000				412,500	412,500	RS
.20 Playground Development.....				6,500					6,500	6,500	RS
TOTAL.....	40,000	2,500		406,500	10,000		1,303		459,000	459,000	
FRIENDSHIP REGIONAL COUNTY PARK, (9986) (4)											
.02 General Development.....							17,412		89,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
GENERAL PARK EQUIPMENT, (8886)											
.01 Tables				10,000				10,000	10,000	10,000	RS
.03 Braziers				2,000				5,000	2,000	2,000	RS
.05 Play Equipment				10,000				10,000	10,000	10,000	RS
.06 Bleachers				5,000				5,000	5,000	5,000	RS
.08 Benches				2,000				5,000	2,000	2,000	RS
.09 Scoreboards				2,000					2,000	2,000	RS
TOTAL				31,000			11,268	35,000	31,000	31,000	
GRAPE ARBOR COUNTY PARK, (9920) (5)											
.06 General Development									5,000		
GLENHAVEN COUNTY PARK, (8865) (5)											
.06 General Development					3,000		238	120,000	3,000	3,000	RS
GUNN AVENUE COUNTY PARK, (9993) (1)											
.12 Comfort Station, Ballfield Area									3,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
GUNN AVENUE COUNTY PARK, (9993) (1) - Continued											
.14 Sprinkler System Renovation..		4,000							67,000	4,000	RS
.15 Air Condition, Recreation Building.....		1,500		12,000	1,000				14,500	14,500	RS
TOTAL.....		5,500		12,000	1,000				84,500	18,500	
HAPPY VALLEY COUNTY PARK (9299) (5)											
.01 Land Acquisition.....									240,000		
WILLIAM S. HART REGIONAL COUNTY PARK, (8829) (5)											
.01 Land Acquisition.....									150,000		
.12 General Development, Master Plan.....									50,000		
.27 Boundary Fencing.....									18,000		
.32 Museum Improvements.....		15,000							162,000	15,000	RS
.33 Buffalo Corral Improvements..									40,000		
.35 Earthquake Damage Improvements.....					2,000				2,000	2,000	RS
TOTAL.....		15,000			2,000		73,532		422,000	17,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
HOLLYWOOD BOWL, (8923) (3)											
.33 Water Distribution Improvements		7,000		70,000	2,000				79,000	79,000	RS
.35 Moving Sidewalk (Replacement)									439,000		
.37 Sprinkler System									135,000		
.39 Landscape and Sprinkler Improvements				45,000					45,000	45,000	RS
.40 Air Conditioning, Shell Offices									16,000		
.41 Entrance Development									12,000		
.42 Picnic Development									6,000		
.43 Accoustical Surfacing Promenade 3 and 4									46,000		
.44 Parking Structure									215,000		
.45 Retaining Walls, Picnic Areas, Street Parking Lot				15,000					42,000	15,000	RS
.46 Box Seats Promenade I								108,000	6,000		
.47 Boundary Fencing		2,000		19,688	1,000				22,688	22,688	RS
TOTAL		9,000		149,688	3,000		7,365	108,000	1,063,688	161,688	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
HELEN KELLER COUNTY PARK, (9982) (2)											
.15 Spectator Seating, Pool Area.				6,500			373,069		6,500	6,500	RS
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5)											
.25 Clubhouse Renovation and Starter Building.....		23,000		585,000	20,000			20,000	666,000	628,000	RS
.27 Perimeter Fencing.....									180,500		
.29 Storage Building, Service Yard.....				3,500					3,500	3,500	RS
TOTAL.....		23,000		588,500	20,000		106,237	20,000	850,000	631,500	
LADERA COUNTY PARK, (8833) (2)											
.12 Security and Tennis Court Lighting.....		9,000		65,000	3,000				77,000	77,000	RS
.16 General Development.....									118,000		
TOTAL.....		9,000		65,000	3,000				195,000	77,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)											
.26 Service Building and Yard....		1,000		137,000	6,000				144,000	144,000	
.28 Tennis Complex.....		5,000		410,000	8,000				423,000	423,000	
TOTAL.....		6,000		547,000	14,000			3	567,000	567,000	
LA MIRADA REGIONAL COUNTY PARK, (8867) (1)											
:27 Concession Building.....									38,000		
.33 Director's Office.....									6,500		
.34 Tennis Shop - Comfort Station.....									60,500		
.38 Security Lighting Clubhouse and Parking Lot.....									106,000		
.39 Site Development, Unimproved Area.....									22,200		
.40 Refinish Swimming Pools.....									37,000		
.41 Paving, Cart Path.....									45,000		
.42 Boundary Fencing, Golf Course									14,500		
TOTAL.....							2,736		329,700		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
GEORGE LANE COUNTY PARK, (9984) (5)											
.14 Shade Shelter, Patio Area....									38,500		
.15 Recreation Building, Security Lighting.....									38,500		
TOTAL.....							128,411		77,000		
LENNOX COUNTY PARK, (8794) (2)											
.17 Roof Installation - Dressing Room and Pool Areas.....		2,000		10,000	500				12,500	12,500	RS
.18 Lighting, Basketball Court and Pool Areas.....		2,000		15,000	1,000				18,000	18,000	RS
TOTAL.....		4,000		25,000	1,500		4,074		30,500	30,500	
LOMA ALTA COUNTY PARK, (8835) (5)											
.14 Security and Ballfield Lighting.....		10,000		100,000	5,000				115,000	115,000	
.15 Parking Lot Addition.....		3,000		33,000	2,000				38,000	38,000	
.16 Swimming Pool and Bathhouse..		10,000		320,000	5,000				335,000	335,000	
TOTAL.....		23,000		453,000	12,000				488,000	488,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
LOS AMIGOS COUNTY GOLF COURSE, (9998) (1)											
.17 Protective Fencing.....									57,000		
.18 Cart Paths.....									32,000		
TOTAL.....									89,000		
LOS VERDES COUNTY GOLF COURSE, (8892) (4)											
.22 Paving, Cart Paths.....									69,000		
.23 Drainage Nos. 2 & 16 Fairways.....									19,000		
.24 Drainage Lines Various Areas.									3,500		
.25 Fencing Driving Range.....									3,800		
.26 Storage Building, Gas and Oil				3,500					3,500	3,500	
.27 Protective Fencing.....		2,000		35,000	1,000				38,000	38,000	
TOTAL.....		2,000		38,500	1,000				136,800	41,500	
MARSHALL CANYON COUNTY PARK, (9987) (1)											
.26 Drainage Improvement and Erosion Control.....									14,300		

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
MARSHALL CANYON COUNTY PARK, (9987) (1) - Continued											
.28 Cart Path Paving.....									62,000		
.31 Miscellaneous Improvements Golf Course.....				3,500					53,500	3,500	
.32 Free Nursery, Storage Bins...				9,500					9,500	9,500	
TOTAL.....				13,000			56,998		139,300	13,000	
EVERETT J. MARTIN COUNTY PARK, (9922) (5)											
.02 Swimming Pool and Bathhouse..		2,000		400,000	13,000				415,000	415,000	RS
AMELIA MAYBERRY COUNTY PARK, (8857) (1)											
.19 Ballfield Lighting.....		2,000		51,000	3,000				56,000	56,000	RS
.20 Sprinkler System Addition....									9,800		
TOTAL.....		2,000		51,000	3,000				65,800	56,000	
MICHILLINDA COUNTY PARK, (8799) (5)											
.05 Sprinkler System Improvements									9,500		

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
MICHILLINDA PARKWAY, (9957) (5)											
.02 Sprinkler System Improvements									10,500		
MONA COUNTY PARK, (8800) (2)											
.20 Replace Gymnasium Floor.....		1,500		30,000	2,000		12,344		33,500	33,500	RS
MONTECITO HILLS REGIONAL COUNTY PARK, (9995) (3)											
.03 General Development, Phase II.....					12,000			382,000	12,000	12,000	
.04 General Development, Phase III.....		20,000		250,000	10,000				280,000	280,000	
TOTAL.....		20,000		250,000	22,000		205,989	382,000	292,000	292,000	
MOUNT VERNON PARKWAY, (9292) (2)											
.02 General Development.....		2,000		105,000	5,000			10,300	112,000	112,000	
MUDD RANCH REGIONAL PARK, (8836) (5)											
.01 Land Acquisition.....									2,500,000		

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
NEWHALL COUNTY RECREATION PARK, (8842) (5)											
.01 Land Acquisition.....									1,500,000		
H. M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5)											
.19 General Development, Phase II.....		15,000		150,000	5,000			33	275,000	170,000	
NORTH DIAMOND BAR LOCAL PARK, (9297) (1)											
.01 Land Acquisition.....									150,000		
NORTHWEST PALOS VERDES LOCAL PARK, (9302) (4)											
.01 Land Acquisition.....									200,000		
OAK GROVE REGIONAL COUNTY PARK, (8874) (5)											
.04 General Development, Phase II.....									725,000		
EUGENE A. OBREGON COUNTY PARK, (9983) (3)											
.01 Land Acquisition.....									170,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
EUGENE A. OBREGON COUNTY PARK, (9983) (3) - Continued											
.08 Multi-Purpose Building Addition.....					1,000			160,000	1,000	1,000	RS
.12 Utility Wall and Courts.....									14,500		
.13 Gymnasium.....		15,000		579,000	6,000				600,000	600,000	RS
TOTAL.....		15,000		579,000	7,000		21,673	160,000	785,500	601,000	
OTTERBEIN REGIONAL COUNTY PARK, (8807) (1)											
.02 General Development.....		20,000	130,000				5,318		150,000	150,000	
PALOS VERDES SHORELINE COUNTY PARK, (8896) (4)											
.02 General Development.....		7,000	69,000				4,613		76,000	76,000	
PAMELA COUNTY PARK, DUARTE AREA, (8289) (1)											
.02 General Development.....		10,000		385,000	6,000			40,000	401,000	401,000	
.03 Equipment.....						5,000			5,000	5,000	
TOTAL.....		10,000		385,000	6,000	5,000		40,000	406,000	406,000	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
PAVING & RESURFACING-VARIOUS AREAS, (9300)											
.02 Paving and Resurfacing.....				40,000					40,000	40,000	RS
PEARBLOSSOM COUNTY PARK, (8868) (5)											
.14 General Development, Service Yard and Building.....		2,000		48,200	1,500				51,700	51,700	
PILGRIMAGE PLAY THEATER, (8927) (3)											
.11 General Development.....		15,000	99,000					1,500	114,000	114,000	
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5)											
.01 Land Acquisition.....									160,000		
.23 Campsite Developement.....									5,500		
.25 Fire Access Road.....					1,000			31,000	1,000	1,000	
.26 Nature Center Exhibit.....		1,000		163,000	5,000				169,000	169,000	
TOTAL.....		1,000		163,000	6,000		56,789	31,000	335,500	170,000	
PLUMMER COUNTY PARK, (8803) (3)											
.15 Play Apparatus.....				6,500					14,000	6,500	RS

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
PLUMMER COUNTY PARK, (8803) (3) - Continued											
.16 Security Lighting.....		1,000		25,000	1,500				27,500	27,500	RS
.17 Air Condition, Auditorium....		2,500		25,000	1,500				29,000	29,000	RS
.18 Tennis Courts, Resurfacing...				5,000					5,000	5,000	RS
TOTAL.....		3,500		61,500	3,000				75,500	68,000	
POINT DUME LOCAL PARK, (9303) (4)											
.01 Land Acquisition.....									200,000		
REGIONAL PARKS-VARIOUS AREAS (CONTINGENCY APPROPRIATION), (8883)											
.01 Land Acquisition.....	5,000,000								5,000,000	5,000,000	
ROADSIDE TREES SERVICE YARD, (9963) (5), PALMDALE											
.02 Restrooms.....				4,100			106		4,100	4,100	RS
ROADSIDE TREES SERVICE YARD, (9933) (5), SIERRA MADRE AREA											
.01 Land Acquisition.....								35,000	35,000		

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
ROADSIDE TREES SERVICE YARD, (9933) (5), SIERRA MADRE AREA - Continued											
.02 Service Yard and Building....									109,000		
TOTAL.....								35,000	144,000		
JACKIE ROBINSON COUNTY PARK, (9967) (5)											
.12 Boundary Fence.....				7,200					7,200	7,200	RS
.13 Drainage Improvements.....		2,500							2,500	2,500	RS
TOTAL.....		2,500		7,200					9,700	9,700	
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2)											
.18 Automatic Sprinkler System...									62,000		
.26 Landscaping.....									6,700		
.33 Replace Underwater Lighting..		500		9,000	500				10,000	10,000	RS
TOTAL.....		500		9,000	500		17,848		78,700	10,000	
FRANKLIN DELANO ROOSEVELT COUNTY PARK, (8782) (2)											
.35 Landscape and Recreation Improvements.....									290,000		

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
FRANKLIN DELANO ROOSEVELT COUNTY PARK, (8782) (2) - Continued											
.36 Refinish Swimming Pool.....									50,500		
TOTAL.....							240,264		340,500		
ROWLAND HEIGHTS LOCAL PARK, (9944) (1)											
.01 Land Acquisition.....	250,000								250,000	250,000	
.02 General Development.....									57,000		
TOTAL.....	250,000								307,000	250,000	
RUBEN SALAZAR COUNTY PARK, (8826) (3)											
.17 Sprinkler System Revision....				6,500					6,500	6,500	RS
.18 Drainage Improvements.....				3,000					3,000	3,000	RS
TOTAL.....				9,500			19,789		9,500	9,500	
SAN DIMAS CANYON REGIONAL COUNTY PARK, (8813) (1)											
.15 Nature Study Building.....									197,000		

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SAN DIMAS CANYON REGIONAL COUNTY PARK, (8813) (1) - Continued											
.16 Security Lighting, Nature Study Center Area.....									32,000		
.20 Sprinkler System.....									77,000		
.21 Picnic Development.....				5,200					5,200	5,200	
.22 General Development Lorbeer Section.....									5,000		
TOTAL.....				5,200					316,200	5,200	
SANTA CLARITA PARK, (8851) (5)											
.08 General, Phase II and Recreation Activity Building.				150,000					522,000	150,000	
.09 Security Lighting.....									1,500		
TOTAL.....				150,000					523,500	150,000	
SAYBROOK COUNTY PARK, EDISON RIGHT OF WAY, (9948) (3)											
.01 General Development.....					11,000			458,000	11,000	11,000	
.02 Equipment.....						4,700			4,700	4,700	
TOTAL.....					11,000	4,700	5,073	458,000	15,700	15,700	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SERVICE DISTRICT #1, (8877) (1)											
.14 Shelter and Hoist.....									43,000		
.15 Flammable Storage Building...									4,200		
.16 Storage Bins.....									9,600		
.17 Service Shops and Warehouse..		2,000		725,000	12,000				739,000	739,000	
.18 Equipment, Service Shops.....									15,500		
.19 Office Building Addition.....									53,500		
TOTAL.....		2,000		725,000	12,000		33,913		864,800	739,000	
SERVICE DISTRICT #2, (8895) (2)											
.15 Warehouse and Service Facilities.....		1,500		290,000	6,000				297,500	297,500	RS
.17 Shelter and Hoist.....		1,500		55,000	1,500				58,000	58,000	RS
.19 Sawdust Collection System, Carpenter Shop.....				9,900					9,900	9,900	RS
TOTAL.....		3,000		354,900	7,500		300		365,400	365,400	
SERVICE DISTRICT #3, (8884) (5)											
.02 Maintenance Service Yard and Building, Phase I.....					13,000			575,000	13,000	13,000	RS

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SERVICE DISTRICT #3, (8884) (5) - Continued											
.03 Equipment						50,600			50,600	50,600	RS
.06 Sewer Connection				20,000					20,000	20,000	RS
TOTAL				20,000	13,000	50,600	24,673	575,000	83,600	83,600	
SOUTH DIAMOND BAR LOCAL PARK, (9288) (1)											
.01 Land Acquisition	125,000								125,000	125,000	
.02 General Development									435,500		
.03 Equipment, New Facility									5,000		
TOTAL	125,000								565,500	125,000	
SOUTHEAST VALINDA LOCAL PARK, (9964) (1)											
.01 Land Acquisition-Relocation	150,000								150,000	150,000	
.02 General Development		11,300	29,450						499,300	40,750	
.03 Equipment, New Facility									5,000		
TOTAL	150,000	11,300	29,450						654,300	190,750	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SOUTHWEST SPORTSMANS PARK, (8814) (2)											
.44 Tile Shell, Swimming Pool....							15,962		29,200		
STIMSON AVENUE COUNTY PARK, (8909) (1)											
.08 Building Addition.....					7,000			5,000	138,000	7,000	RS
.09 Equipment, Building Addition.						3,950			3,950	3,950	RS
TOTAL.....					7,000	3,950	1,196	5,000	141,950	10,950	
SYCAMORE CANYON COUNTY PARK, (9304) (1)											
.02 General Improvements.....				200,000					200,000	200,000	
TAPIA COUNTY PARK, (8815) (5)											
.17 General Development, Phase II									167,800		
.19 Drainage Improvements.....									65,900		
TOTAL.....									233,700		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
TRAILS, RIDING AND HIKING, (8816)											
.28 Los Flores Trail Development.				27,500					27,500	27,500	
.32 Landscaping and Irrigation San Gabriel River Trail.....									25,000		
.33 Fencing and Gates, La Canada.				8,100					8,100	8,100	
.34 Restrooms - North Long Beach Equestrian Trail.....									39,000		
.35 Water Line - Olive View Equestrian Assembly Area.....				10,000					10,000	10,000	
.36 Trail, Marshall Canyon.....									456,000		
.37 Trail, San Dimas Connector...									71,500		
.38 Pacific Crest Trail.....				53,000					53,000	53,000	
.39 Chesbro Trail.....	3,000								3,000	3,000	
TOTAL.....	3,000			98,600					693,100	101,600	
TRANSPORTATION SERVICE YARD, (9301) (1)											
.02 Building, Addition - Sewer Hook Up.....									19,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
VALENCIA GLEN COUNTY PARK, (9950) (5)											
.02 General Development.....					7,000			239,000	159,000	7,000	RS
.04 Security and Swimming Pool Lighting.....								8,000	27,000		
.05 Equipment.....						5,000			5,000	5,000	RS
TOTAL.....					7,000	5,000	10,881	247,000	191,000	12,000	
VALENCIA MEADOWS COUNTY PARK, (9934) (5)											
.05 Security and Swimming Pool Lighting.....								9,000	27,000		
VALENCIA SERVICE YARD, (9280) (5)											
.01 Land Acquisition.....									25,000		
.02 Service Yard and Building....									12,000		
TOTAL.....									37,000		
VALINDA COUNTY PARK, (9951) (1)											
.02 General Development.....		5,000	24,040						439,500	29,040	
.03 Equipment, New Facility									5,000		
TOTAL.....		5,000	24,040						444,500	29,040	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
VALLEYDALE COUNTY PARK, (8828) (1)											
.13 Lighting, Ballfield.....		3,000		60,000	3,000				66,000	66,000	RS
VAL VERDE COUNTY PARK, (8817) (5)											
.16 General Development, Phase III and Multi-Purpose Building...									272,000		
.21 General Development, Phase II..... Additional parking area and automatic sprinkler system				50,000					378,000	50,000	RS
.26 Drainage Improvements.....									39,000		
.29 Water Service Installation...									45,300		
TOTAL.....				50,000					734,300	50,000	
VASQUEZ ROCKS REGIONAL COUNTY PARK, (8830) (5)											
.03 Water Development.....		5,000		310,000	11,000			341,000	326,000	326,000	
.05 General Development.....		2,000						20,000	1,504,000	2,000	
TOTAL.....		7,000		310,000	11,000		7,044	361,000	1,830,000	328,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
VETERANS MEMORIAL REGIONAL COUNTY PARK, (9294) (5)											
.02 Demolition					6,000			520,000	6,000	6,000	
.03 Building Restoration		40,000							40,000	40,000	
.03 Building Restoration				500,000					500,000	500,000	RS
.04 General Development		20,000							20,000	20,000	
.05 Utility Restoration		12,000		120,000	6,000				138,000	138,000	
.06 Equipment									21,300		
TOTAL		72,000		620,000	12,000			520,000	725,300	704,000	
VICTORIA REGIONAL COUNTY PARK, (8900) (2)											
.30 Lighting, Baseball and Softball Fields		2,000		115,000	2,000				119,000	119,000	RS
.37 Concrete Drainage Swale									4,600		
.38 Drainage and Grading, Golf Course Greens									4,500		
.39 Landscaping - 15 and 16 Holes									5,500		
TOTAL		2,000		115,000	2,000		7,119		133,600	119,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
WALNUT CREEK WILDERNESS PARK, (8872) (1)											
.01 Land Acquisition.....	1,235,000								1,235,000	1,235,000	RS
.02 General Development.....									445,000		
.03 Equipment, New Facility.....									7,600		
TOTAL.....	1,235,000								1,687,600	1,235,000	
WEST HOLLYWOOD COUNTY PARK, (8819) (3)											
.15 General Development.....									2,300		
.18 Air Condition Auditorium.....		2,500		25,000	1,500				29,000	29,000	RS
TOTAL.....		2,500		25,000	1,500				31,300	29,000	
WESTERN AVENUE GOLF COURSE, (8818) (2)											
.30 Drainage Improvements.....		17,000							17,000	17,000	RS
.31 Permanent Driving Range Tees.				4,700					4,700	4,700	RS
.32 Cart Paths.....									46,000		
.33 Driving Range Fence.....									22,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
WESTERN AVENUE GOLF COURSE, (8818) (2) - Continued											
.36 Rebuild Greens, Practice Green									66,000		
TOTAL		17,000		4,700			3,057		156,200	21,700	
WESTMONT LOCAL PARK, (9282) (2)											
.01 Land Acquisition									175,000		
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1)											
.01 Land Acqusition-Relocation									1,354,500		
.76 Drainage Improvements, Lake Area									2,200		
.78 Boundary Fence, Nature Study Center									19,300		
.82 Sprinkler System Improvements Golf Course									91,500		
.83 Storm Drain, Golf Course									126,000		
.84 North Lake General Development Area D		20,000		1,800,000	10,000			125,000	1,830,000	1,830,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1) - Continued											
.85 Equipment, North Lake; Area D									26,000		
.86 Landscaping and Automatic Sprinkler System - Sheet Area									4,000		
.87 Security Lighting, Lake Area.		6,500		240,000	10,000				256,500	256,500	RS
.88 Parking Lot Addition - Golf Course.....									45,500		
.89 Lighting, Ballfield.....		2,500		60,000	2,500				65,000	65,000	RS
.90 Storage Building, Cultural Arts Section.....									57,000		
.91 Cart Paths, Golf Course.....									48,500		
.92 Drainage Lines, Golf Course..									1,200		
TOTAL.....		29,000		2,100,000	22,500		153,927	125,000	3,927,200	2,151,500	
TOTAL, PARKS AND RECREATION DEPARTMENT.....	11,103,000	598,300	1,228,490	25,479,188	475,500	251,995	$ 3,871,524	$ 6,059,800	$64,391,888	$ 39,136,473	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation											
BRACKETT FIELD, (7440) (1)											
.01 Land Acquisition	600,000						$	$ 2,516	$ 600,000	$ 600,000	AV
.03 Equipment								26,300	17,000		
.21 Tenant Site Development (South Side)					4,000			26,000	4,000	4,000	AV
.26 Administration Building Expansion									112,000		
.29 Aviation Fuel Station									135,000		
.31 Dual Runway		10,000		915,000	45,000			24,033	970,000	970,000	AV
.38 Security Lighting (North and South Side)									60,000		
.44 Airport Directory Sign									4,950		
.46 North Side Tenant Development									60,000		
.48 Concession Facility Renovation									60,000		
.49 Valve Removal									3,000		
.50 Floor Improvement-Administration Building									7,200		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
BRACKETT FIELD, (7440) (1) - Continued											
.52 Rotating Beacon Replacement..									4,500		
.53 Visual Approach Slope Indicator.....		1,000		6,000	1,000				8,000	8,000	AV
.54 Site Preparation for Landing Aid.....									16,000		
.55 Aircraft Operations and Maintenance Building.....									135,000		
.56 Erosion Control.....									30,000		
TOTAL.....	600,000	11,000		921,000	50,000		299,046	78,849	2,226,650	1,582,000	
CATALINA STOLPORT (9197) (4)											
.02 Stolport Development.....									5,045,000		
COMPTON AIRPORT, (7448) (4)											
.07 Administration Building.....		3,000		568,000	22,000				593,000	593,000	AV
.14 Entrance Gate Modification...									15,000		
.15 Airport Directory Sign.....									4,800		
.16 Obstruction Lighting.....									3,000		
.18 Equipment, Administration Building.....									14,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
COMPTON AIRPORT, (7448) (4) - Continued											
.20 Aircraft Wash Facility Modification.....		400		6,000	600				7,000	7,000	AV
.22 Aircraft Paint Stripping Facility.....		2,500		15,000	1,500				19,000	19,000	AV
.23 Visual Slope Indicator.....		1,000		7,200	800				9,000	9,000	AV
.24 Multi-Purpose Building.....									250,000		
.25 Seal Coat - Runways and Taxiways.....									24,000		
TOTAL.....		6,900		596,200	24,900		19,265		938,800	628,000	
EL MONTE AIRPORT, (7436) (1)											
.02 Land Acquisition.....	140,000								140,000	140,000	AV
.05 Aviation Fuel Station.....					5,000			70,000	5,000	5,000	AV
.07 Administration Building.....		33,800							33,800	33,800	AV
.08 Airport Development, Phase II		2,000		772,000	20,000			836,500	794,000	794,000	AV
.10 Airport Development, Phase III.....		30,000		235,000	35,000				300,000	300,000	AV
.11 Service Building.....									72,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
EL MONTE AIRPORT, (7436) (1) - Continued											
.13 Airport Directory Sign.....									4,800		
.14 Auto Parking Structure.....									57,000		
.18 Tee Hangars, Phase I.....					3,200			187,000	3,200	3,200	AV
.20 Visual Slope Approach Indicator.....		1,000		6,000	1,000				8,000	8,000	AV
.21 Parking Lot, Tower Area.....									16,000		
.22 Tee Hangars, Phase II.....		2,500		95,000	2,500				100,000	100,000	AV
.23 Operator Hangars.....		2,500		95,000	2,500				100,000	100,000	AV
.24 Retaining Wall and Fence.....		3,000		24,000	3,000				30,000	30,000	AV
.25 Storage Security Area.....									30,000		
TOTAL.....	140,000	74,800		1,227,000	72,200		335,254	1,093,500	1,693,800	1,514,000	
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)											
.30 Entrance Road Improvements...		1,000		113,000	8,000			107,771	122,000	122,000	AV
.31 Aviation Fuel Station.....									155,000		
.39 Parking Ramp Development, Heavy Aircraft.....									50,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5) - Continued											
.40 Tenant Site Development, (West Side).....									90,000		
.41 Service Road, (West Side)....									15,000		
.42 Security Gates and Fencing...									30,000		
.43 Storm Drain.....									60,000		
.45 Service Building.....									7,200		
.46 Airport Directory Sign.....									4,800		
.47 Soil Erosion Study.....									5,000		
.49 FAA Flight Service Center....					3,000			199,152	3,000	3,000	AV
.50 Administration Building, Floor Repair.....									8,500		
.51 Sewer Line Extension and Pumping Station.....		1,000		98,000	7,000			12,666	106,000	106,000	AV
.53 Rotating Beacon Replacement..									3,500		
.54 Multi-Purpose Building.....									250,000		
.55 Aircraft Storage Hangars.....									75,000		
.56 Aircraft Wash Area.....									4,500		
.57 Equipment, Service Building..									10,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5) - Continued											
.58 Warm Up Pad, Runway No. 6....									15,000		
.59 Site Improvements, Flight Service Center.....				6,800					6,800	6,800	AV
TOTAL.....		2,000		217,800	18,000		34,261	319,589	1,021,300	237,800	
WHITEMAN AIRPORT, (9196) (5)											
.06 Temporary Development.....		5,000		51,000	3,000			41,550	59,000	59,000	AV
.07 Airport Development, Phase I.		108,000							108,000	108,000	AV
.11 Temporary Paving, Hangar and Storage Area.....									20,000		
.12 Entrance Road-Osborne Street.									10,000		
.13 Tee Hangars.....									200,000		
.14 Sewer Connection.....								2,306	67,000		
.15 Temporary Development, Phase II.....									35,000		
.16 Relocate Buildings and Fencing.....									5,000		
.17 Aircraft Storage Hangars.....									200,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Aviation--Continued											
WHITEMAN AIRPORT, (9196) (5) - Continued											
.18 Security Fencing, Gates and Lighting.....									36,000		
.19 Equipment.....									15,000		
.20 Install Gates and Roadway Pavement.....									20,000		
TOTAL.....		113,000		51,000	3,000		254,660	43,856	775,000	167,000	
TOTAL, AVIATION.....	740,000	207,700		3,013,000	168,100		$ 942,486	$ 1,535,794	$11,700,550	$ 4,128,800	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Accumulative Capital Outlay											
Golf Courses											
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)											
.23 Redevelopment, Golf Course...							$ 17,852	$	$	$	GC
TOTAL, ACCUMULATIVE CAPITAL OUTLAY - GOLF COURSES.....							$ 17,852	$ 150,000	$	$	GC

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES											
Arboreta and Botanic Gardens											
DESCANSO GARDENS, (8832) (5)											
.44 Garden House and Administration Building Replacement							$	$	$ 8,500	$	
.46 Demonstration Garden Development		3,000		27,500	1,500				32,000	32,000	RS
.47 Water Storage Reservoir									7,000		
TOTAL		3,000		27,500	1,500		20,061		47,500	32,000	
HIGH DESERT ARBORETUM, (9850) (5)											
.04 Site Development									41,500		
LOS ANGELES STATE AND COUNTY ARBORETUM, (8740) (1)											
.46 Tropical Plant Greenhouse		5,000		115,000	6,000				126,000	126,000	
.57 Tram Road		4,500		45,000	2,000				51,500	51,500	
.72 Conservatory									20,000		
.82 New Entranceway Development		5,500		55,000	2,500				63,000	63,000	
.83 Education - Horticulture Center									50,000		
.84 Security System Improvements									5,000		
TOTAL		15,000		215,000	10,500		30,212		315,500	240,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES --Continued											
Arboreta and Botanic Gardens --Continued											
SOUTH COAST BOTANIC GARDEN, (9861) (4)											
.14 Administration, Library, and Auditorium Building.....		5,000		1,200,000	24,000				1,229,000	1,229,000	RS
.21 Grid System, Sub-Division....		2,000							2,000	2,000	RS
.23 General Development, Phase IV									41,000		
.26 Stream Development.....									29,000		
.27 Water System Improvements....				6,500					6,500	6,500	RS
TOTAL.....		7,000		1,206,500	24,000		25,043		1,307,500	1,237,500	
TOTAL, ARBORETA AND BOTANIC GARDENS.....		25,000		1,449,000	36,000		$ 75,316	$	$ 1,712,000	$ 1,510,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES --Continued											
Department of Museum of Art											
MUSEUM OF ART, (8975) (3)											
.05 Seismic Joint Sealing.....		1,000		18,000	1,000		$	$ 3,500	$ 20,000	$ 20,000	
.10 Exterior Deck Repair.....									9,000		
.11 Sculpture Garden Development.		5,000	19,000						24,000	24,000	
.11 Sculpture Garden Development.				335,000	5,000				340,000	340,000	RS
.12 Security System Improvements.									188,300		
TOTAL.....		6,000	19,000	353,000	6,000			3,500	581,300	384,000	
TOTAL, DEPARTMENT OF MUSEUM ART...		6,000	19,000	353,000	6,000		$	$ 3,500	$ 581,300	$ 384,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES --Continued											
Department of Museum of Natural History											
MUSEUM BUILDING, (8712) (2)											
.40 Museum Expansion, Phase I....		42,000		3,800,000	10,000		$	$ 256,000	$ 3,852,000	$ 3,852,000	RS
TOTAL.....		42,000		3,800,000	10,000			256,000	3,852,000	3,852,000	
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY.....		42,000		3,800,000	10,000		$	$ 256,000	$ 3,852,000	$ 3,852,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1971-72	ESTIMATED CUR. YR. 1972-73	APPROPRIATIONS: REQUESTED FISCAL YEAR 1973-74	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1973-74	FUND
FIXED ASSETS--Continued											
RECREATION-SMALL CRAFT HARBORS											
Department of Small Craft Harbors											
MARINA DEL REY SMALL CRAFT HARBOR, (8910) (4)											
.31 Alterations and Additions.		5,480		46,530	2,790		$	$	$ 54,800	$ 54,800	
TOTAL, DEPARTMENT OF SMALL CRAFT HARBORS.....		5,480		46,530	2,790		$	$	$ 54,800	$ 54,800	
TOTAL RECREATION.....	19,420,000	953,480	1,247,490	36,487,718	759,390	251,995	$ 5,754,477	$ 9,798,594	$ 94,809,338	$ 59,120,073	
VARIOUS COMPLETED PROJECTS.....							$ 3,663,030	$18,143,716	$	$	
							956,761				GC
								307,474			AV
TOTAL, CAPITAL PROJECTS.....	46,749,500	4,089,780	10,383,490	103,599,158	2,137,090	7,251,057	$25,445,602	$47,487,969	$265,711,441	$174,210,075	
SOURCE OF FINANCING											
*											
General Fund.....	16,810,000	1,251,780	6,142,490	15,125,470	567,290	667,877	$22,983,503	$45,494,701	$240,010,941	$ 40,564,907	
ACO Accumulative Capital Outlay Fund.....	14,000,000						545,000		14,000,000	14,000,000	
GC ACO - Golf Courses Fund...							974,613	150,000			
AV Aviation Fund.....	740,000	207,700		3,013,000	168,100		942,486	1,843,268	11,700,500	4,128,800	
RS Revenue Sharing Fund.....	15,199,500	2,630,300	4,241,000	85,460,688	1,401,700	6,583,180				115,516,368	
TOTAL CAPITAL PROJECTS....	46,749,500	4,089,780	10,383,490	103,599,158	2,137,090	7,251,057	$25,445,602	$47,487,969	$265,711,441	$174,210,075	

Force Account Projects	$ 493,050
Contract Projects	46,994,919
Total Projects	$47,487,969

BOARD OF INVESTMENTS PROJECTS

The following projects are owned and are being constructed by the Board of Investments of the Los Angeles County Employees Retirement Association as a part of its investment program. These facilities, when completed will be leased to the County of Los Angeles. The construction contract costs for the projects are not indicated in the County's budget since the contracts are awarded directly by the Board of Investments.

The Projects listed herein are for informational purposes only.

	Estimated Construction Cost Estimate
Downey Administrative Center (Occupied)	$ 2,400,000
Eastern Avenue Service Complex (Partially Occupied)	
Central Communications Complex	3,000,000
Mechanical Department Administration, Craft and Automotive Shop Buildings	11,600,000
Los Angeles County Jail and Arraignment Courts	33,000,000
Los Angeles County Criminal Courts Building (Occupied)	33,000,000
Los Angeles County Municipal Traffic Courts (Occupied)	15,000,000

REVENUE BOND PROJECTS

Revenue bonds have been issued by Public Authorities, Parking Authorities or Non-Profit Corporations to finance the following projects which are currently under construction. These facilities are owned by the Authority or Corporation and leased to the County.

PUBLIC AUTHORITIES	BOND AMOUNT
Frank G. Bonelli Regional County Park and Recreation Area Phase III, Utilities	$ 6,100,000
Carson-Dominguez Sheriff's Station	1,970,000
Compton Library	1,250,000
Inglewood District Health Center	1,480,000
Los Angeles County-U.S.C. Medical Center Four Modernization Projects	6,115,000
NON-PROFIT CORPORATIONS	
Alhambra Municipal Courts Building	$ 6,550,000
Crescenta Valley Sheriff's Station	1,650,000
Wayside Honor Rancho, Minimum Security Replacement and Expansion, Phase I	7,775,000

The following projects are scheduled for early bond sale and start of construction during 1973-74.

PUBLIC AUTHORITIES	CONSTRUCTION COST ESTIMATE
Bellflower Regional Library	$ 800,000
Frank G. Bonelli Regional County Park Phase IV, Park Development	4,600,000
Castaic Regional County Recreation Area, Afterbay	4,200,000
Citrus District Courts and Health Building, Phase II	2,500,000
Claremont Regional Library	1,000,000
Compton County Building	32,000,000
Compton Parking Structure	8,200,000
East San Gabriel Valley Regional Library	1,500,000
Lomita Administrative Center	1,400,000
Lomita Sheriff's Station	1,100,000
Long Beach Parking Structure	3,800,000
Los Angeles County-U.S.C. Medical Center Additional Surgeries	2,500,000
Emergency Clinical Laboratory	1,300,000
Manhattan Beach Regional Library	400,000
Martin Luther King, Jr. General Hospital Parking Structure	4,200,000
Psychiatric and Clinical Sciences Building	20,000,000
Services and Supplies Building	2,900,000
Rancho Los Amigos Hospital Central Plant Expansion	3,000,000
Clinic Building Addition	3,300,000
Intensive Rehabilitation Center	50,000,000
Medical Supplies Center	650,000
Southeast Comprehensive Health Ctr. Bldg. Parking Structure	6,900,000
Torrance-South Bay Parking Structure	1,100,000
West Los Angeles Parking Structure	2,200,000
NON-PROFIT CORPORATION	
Library Headquarters	5,700,000

COUNTY FAIR GROUNDS

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 3,000,000	$

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense				
Antelope Valley Board of Trade	$ 6,000	$ 12,000	$ 12,000	$ 12,000
Conventions	148,812	134,400	134,400	126,400
Downey Art Museum	5,000	5,000	5,000	5,000
Four County Area Development Committee		100	100	100
Greater E.L.A. Chamber of Commerce				2,500
Long Beach Art Center	10,000	10,000	10,000	10,000
Los Angeles World Affairs Council - (Formerly Los Angeles Center for International Visitors)	20,000	20,000	25,000	20,000
Mexican Chamber of Commerce	2,500	2,500	2,500	2,500
Most Worshipful Prince Hall Grand Lodge				3,000
Pasadena Art Museum	10,000	10,000	10,000	10,000
Progress Association of Los Angeles County		25,000	25,000	
Southern California Visitors Council-(Formerly All Year Club)	475,000	525,000	550,000	515,000
Southside Chamber of Commerce	10,000	10,000	10,000	10,000
Tournament of Roses	10,000	12,500	12,500	12,500
Westwood Chamber of Commerce	3,500	3,500	3,500	3,500
World Trade Week Activities	2,500	2,500	2,500	2,500
Expenditures applicable to prior years	2,651*			
TOTAL EXPLOITATION	$ 700,661	$ 772,500	$ 802,500	$ 735,000

*Indicates red figure

EXPOSITION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits	$ 250	$ 2,000	$ 2,000	$ 2,000
County Fair-Hall of Health	1,000	1,000	1,000	1,000
Descanso Gardens		500	500	500
Fairs, Various		14,500	14,500	14,500
Great Western Livestock Show	12,500	12,500	12,500	12,500
State Capitol Exhibit		500	500	500
Tournament of Roses (Float)		9,500	9,500	9,500
TOTAL EXPOSITION	$ 13,750	$ 40,500	$ 40,500	$ 40,500

BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1972-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Approved by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 146,226	$ 150,816	$ 158,050	$ 162,116
Less transfers to other appropriations	146,226	150,816	158,050	162,116
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 115,576	$ 118,000	$ 120,000	$ 120,157
Expenditure applicable to prior years	2,478			
TOTAL SERVICES AND SUPPLIES	$ 118,054	$ 118,000	$ 120,000	$ 120,157
Less transfers to other appropriaton	80,378	118,000	120,000	120,157
TOTAL SERVICES AND SUPPLIES-NET	$ 37,676	$	$	$
TOTAL BLUEPRINT SERVICE	$ 37,676	$	$	$

COUNTY ARCHIVES

FUND
General

FUNCTION
General

ACTIVITY
Other General

The County Archives is the central depository for storage of non-current records and the preservation of permanent records, microfilm, and historical documents. It serves all courts, special districts, departments, and other agencies of the County.

Classification	EXPENDITURES Actual Prior Year 1972-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$	$ 103,840
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$	$ 500
Office expense				
Postage				25
Stationary and forms				350
Other				525
Rents and leases-equipment				2,400
TOTAL SERVICES AND SUPPLIES	$	$	$	$ 3,800
TOTAL COUNTY ARCHIVES	$	$	$	$ 107,640

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$ 79,388,665	$ 88,412,688	$ 97,631,246	$ 97,621,290
Expenditures applicable to prior years	7,609*			
Less transfers to other appropriations	258,844	275,000	311,850	311,850
TOTAL COUNTY EMPLOYEES' RETIREMENT	$ 79,122,212	$ 88,137,688	$ 97,319,396	$ 97,309,440

*Indicates red figure

COUNTY ENGINEER

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors. As ex-officio County Surveyor, performs duties and functions imposed by State statutes affecting surveying and mapping; these involve sub-division map checking, and providing a source of surveying data to the public, assessor map books to the Assessor, and perpetuation of government corners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 19,003,139	$ 20,399,065	$ 20,994,620	$ 21,476,817
Expenditures applicable to prior years	19,286			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 19,022,425	$ 20,399,065	$ 20,994,620	$ 21,476,817
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,238	$ 250	$ 1,800	$ 1,500
Communications		100	100	100
Household expense	8,418	16,400	12,000	10,500
Insurance				
Auto	2,776			
Maintenance-equipment	28,111	36,000	29,086	29,000
Maintenance-structures, improvements and grounds	11,008	100	18,000	15,000
Medical, dental and laboratory supplies	546	200	1,000	1,000
Memberships	2,319	1,900	2,400	2,000
Miscellaneous expense	110			
Office expense				
Postage	25,281	28,000	30,000	28,800
Stationery and forms	26,296	24,400	30,000	28,000
Other	315,437	300,000	344,843	336,522
Professional and specialized services	607,375	965,451	1,209,675	1,249,541
Publications and legal notices	10,354	8,000	9,000	8,500
Rents and leases-equipment	200,267	200,000	129,816	135,870
Rents and leases-structures improvements and grounds	1,272			
Small tools and instruments	15,938	8,000	12,000	12,000
Special departmental expense	50,524	56,500	122,120	80,300
Transportation and travel				
Auto mileage	297,197	311,300	310,370	310,370
Auto service	192,761	163,600	225,324	220,074
Traveling expense	5,794	5,000	8,000	7,500
Other	1,011	500	2,100	1,500
Expenditures applicable to prior years	51,515			
TOTAL SERVICES AND SUPPLIES	$ 1,857,548	$ 2,125,701	$ 2,497,634	$ 2,478,077

COUNTY ENGINEER--Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS				
Equipment	$ 68,039	$ 99,525	$ 127,167	$ 106,661
Expenditures applicable to prior years	123			
TOTAL FIXED ASSETS	$ 68,162	$ 99,525	$ 127,167	$ 106,661
TOTAL COUNTY ENGINEER	$ 20,948,135	$ 22,624,291	$ 23,619,421	$ 24,061,555
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,417,160	$ 6,169,843	$ 6,422,644	$ 6,311,660
TOTAL COUNTY ENGINEER-NET	$ 15,530,975	$ 16,454,448	$ 17,196,777	$ 17,749,895

DEPARTMENT OF DATA PROCESSING

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Data Processing was established in 1969, to assume County wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,286,615	$ 10,989,000	$ 12,296,293	$ 12,183,911
Expenditures applicable to prior years	2,916			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,289,531	$ 10,989,000	$ 12,296,293	$ 12,183,911
SERVICES AND SUPPLIES				
Communications	$	$ 25,000	$ 25,050	$ 8,750
Household expense	37	115	300	300
Maintenance-equipment	117	1,000	7,000	7,000
Maintenance-structures, improvements and grounds	25,861		70,228	30,000
Medical, dental and laboratory supplies	434	316		
Membership	85	57	190	30
Office expense				
Postage	1,471	1,200	1,200	1,200
Stationery and forms	247,341	244,000	320,000	300,000
Other	160,283	264,000	335,402	283,402
Professional and specialized services	218,976	546,000	1,261,340	591,340
Publications and legal notices	259			
Rents and leases-equipment	4,639,824	8,453,194	12,413,187	9,792,725
Small tools and instruments	6	54		
Special departmental expense	97,178	189,000	290,325	253,814
Transportation and travel				
Auto mileage	39,428	31,200	46,874	46,874
Auto service	6,093	6,720	6,355	6,355
Traveling expense	2,580	6,000	10,739	3,438
Other	25			
Expenditures applicable to prior years	5,289	182,144		
TOTAL SERVICES AND SUPPLIES	$ 5,445,287	$ 9,950,000	$ 14,788,190	$ 11,325,228
FIXED ASSETS				
Equipment	$ 19,800	$ 1,157,530	$ 143,683	$ 118,599
Expenditures applicable to prior years	345			
TOTAL FIXED ASSETS	$ 20,145	$ 1,157,530	$ 143,683	$ 118,599
TOTAL DEPARTMENT OF DATA PROCESSING	$ 14,754,963	$ 22,096,530	$ 27,228,166	$ 23,627,738
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 12,629,374	$ 17,940,199	$ 24,505,349	$ 21,112,824
TOTAL DEPARTMENT OF DATA PROCESSING-NET	$ 2,125,589	$ 4,156,331	$ 2,722,817	$ 2,514,914

FIRE APPARATUS AND MOTOR VEHICLES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS				
Equipment	$ 4,370,409	$ 6,901,604	$ 9,294,770	$ 6,038,309
Expenditures applicable to prior years	4,469			
Less transfers to other appropriations				5,358,500
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	$ 4,374,878	$ 6,901,604	$ 9,294,770	$ 679,809

INSURANCE

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance	$ 9,213,544	$ 10,878,450	$ 14,300,000	$ 12,950,000
Employee group life insurance		310,000	415,500	390,000
Employers aircraft indemnity		19,000	19,125	19,125
Volunteer workers		14,000	14,000	14,000
Expenditures applicable to prior years	1,379*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,212,165	$ 11,221,450	$ 14,748,625	$ 13,373,125
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 1,145,093	$ 990,413	$ 741,675	$ 741,675
Fidelity	137,644	26,850	23,750	23,750
Fire and physical damage	67,380	100,000	126,900	126,900
Liability	1,263,185	1,252,000	1,312,050	1,312,050
Expenditures applicable to prior years	125			
TOTAL SERVICES AND SUPPLIES	$ 2,613,427	$ 2,369,263	$ 2,204,375	$ 2,204,375
Less transfers to other appropriations	231,106	198,000	146,855	146,855
TOTAL SERVICES AND SUPPLIES-NET	$ 2,382,321	$ 2,171,263	$ 2,057,520	$ 2,057,520
TOTAL INSURANCE	$ 11,594,486	$ 13,392,713	$ 16,806,145	$ 15,430,645

*Indicates red figure

JUDGMENTS AND DAMAGES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Judgments	$ 824,642	$ 1,550,000	$ 1,200,000	$ 1,200,000
Expenditures applicable to prior years	206*			
TOTAL JUDGMENTS AND DAMAGES	$ 824,436	$ 1,550,000	$ 1,200,000	$ 1,200,000

*Indicates red figure

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan	$ 9,483	$ 10,000	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association	$ 33,890	$ 50,496	$ 50,496	$ 50,496
Southern California Association of Governments	40,000	40,000	40,000	40,000
Southern California Supervisors Association	1,695	1,695	1,695	1,695
Professional and specialized services				
Cafeteria operations	30,628	23,000	23,000	23,000
California Water Resources Association		5,000	5,000	5,000
Disaster Service-Joint Powers Agreement	10,968	14,500	14,200	14,200
Disaster Service-Public Information Service	2,036	7,000	6,000	6,000
Farm Bureau Service	620	620	620	620
Feather River Project Association	5,000			
Films-Contingency		45,000	45,000	45,000
Legislative expense	63,254	58,400	58,400	58,400
Los Angeles County Watershed Commission	1,097	2,500	2,500	2,500
Reimbursement to Employees for Damages to Personal Property	5,621	2,500	2,500	2,500
Special Contracts	413,097	350,000	350,000	350,000
Expenditures applicable to prior years	7,390*			
TOTAL SERVICES AND SUPPLIES	$ 600,516	$ 600,711	$ 599,411	$ 599,411
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	$ 609,999	$ 610,711	$ 609,411	$ 609,411

*Indicates red figure

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense tax revenue	$ 224,045	$ 240,000	$ 230,000	$ 350,000
Special departmental expense contingent revenue			90,000	90,000
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	$ 224,045	$ 240,000	$ 320,000	$ 440,000

SPECIAL ENGINEERING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation covers miscellaneous engineering services in the Road Department.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Professional and specialized services	$ 481,862	$ 630,000	$ 685,000	$ 685,000

DEPARTMENT OF URBAN AFFAIRS

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance in County programs; and renders staff assistance to the Citizens Advisory Commission on Community Improvement and the County Community Redevelopment Agency.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,617,283	$ 2,123,992	$ 2,627,875	$ 1,803,269
Expenditures applicable to prior years	1,019			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,618,302	$ 2,123,992	$ 2,627,875	$ 1,803,269
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 3,748	$ 11,000	$ 6,000	$ 5,000
Maintenance-structures, improvements and grounds	4,281	5,000	5,000	4,000
Memberships	2,058	3,000	3,000	2,100
Office expense				
Postage	5,732	11,695	12,000	8,000
Stationery and forms	2,248	5,000	5,000	4,000
Other	19,931	50,000	50,000	50,000
Professional and specialized services	50	100,000	100,000	50,000
Publications and legal notices		500	700	700
Rents and leases-equipment	39,511	60,000	60,000	50,000
Special departmental expense	348,342	1,561,001	1,114,625	124,625
Transportation and travel				
Auto mileage	12,456	16,000	18,000	9,370
Auto service	7,414	9,000	11,500	9,500
Traveling expense	4,279	5,000	4,500	3,590
Other	50	100	195	195
Expenditures applicable to prior years	3,749*			
TOTAL SERVICES AND SUPPLIES	$ 446,351	$ 1,837,296	$ 1,390,520	$ 321,080
FIXED ASSETS				
Equipment	$ 11,226	$ 20,000	$ 20,000	$ 5,000
TOTAL DEPARTMENT OF URBAN AFFAIRS	$ 2,075,879	$ 3,981,288	$ 4,038,395	$ 2,129,349
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$	$	$	$ 157,801
TOTAL DEPARTMENT OF URBAN AFFAIRS-NET	$ 2,075,879	$ 3,981,288	$ 4,038,395	$ 1,971,548

*Indicates red figure

WORKMEN'S COMPENSATION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Insurance				
Other	$ 9,752,781	$ 13,604,181	$ 13,005,490	$ 13,125,186
Expenditures applicable to prior years	7,700			
TOTAL SERVICES AND SUPPLIES	$ 9,760,481	$ 13,604,181	$ 13,005,490	$ 13,125,186
Less transfers to other appropriations	117,252	132,329		
TOTAL SERVICES AND SUPPLIES-NET	$ 9,643,229	$ 13,471,852	$ 13,005,490	$ 13,125,186
OTHER CHARGES				
Judgments	$ 75,000	$ 75,000	$ 75,000	$ 75,000
TOTAL WORKMEN'S COMPENSATION	$ 9,718,229	$ 13,546,852	$ 13,080,490	$ 13,200,186

COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,957,264	$ 8,715,500	$ 9,181,192	$ 9,271,613
Expenditures applicable to prior years	1,725			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,958,989	$ 8,715,500	$ 9,181,192	$ 9,271,613
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 828	$ 300	$ 750	$ 300
Communications	922	470	500	470
Household expense	77	100	200	150
Maintenance-equipment	17,079	18,000	19,000	19,000
Maintenance-structures, improvements and grounds	14,479	26,000	50,000	50,000
Medical, dental and laboratory supplies	33	50	100	50
Memberships	100	100	100	50
Miscellaneous expense	13	25	100	100
Office expense				
Postage	94,272	99,000	105,000	105,000
Stationery and forms	190,756	200,000	254,000	250,000
Other	135,104	150,000	177,000	150,000
Professional and specialized services	56,335	100,000	471,500	123,634
Publications and legal notices	223	100	250	250
Rents and leases-equipment	162,417	175,000	216,000	205,000
Small tools and instruments		50	50	50
Special departmental expense	1,192	3,500	5,000	3,945
Transportation and travel				
Auto mileage	14,993	16,000	17,000	16,000
Auto service	5,358	6,800	8,100	6,800
Traveling expense	2,527	3,500	3,900	3,835
Other	2,055	2,000	2,500	2,000
Expenditures applicable to prior years	648			
TOTAL SERVICES AND SUPPLIES	$ 699,411	$ 800,995	$ 1,331,050	$ 936,634
FIXED ASSETS				
Equipment	$ 26,783	$ 62,445	$ 76,104	$ 61,974
Expenditures applicable to prior years	149			
TOTAL FIXED ASSETS	$ 26,932	$ 62,445	$ 76,104	$ 61,974
TOTAL COUNTY CLERK	$ 8,685,332	$ 9,578,940	$ 10,588,346	$ 10,270,221
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,943	$ 1,200	$ 1,500	$ 1,500
TOTAL COUNTY CLERK-NET	$ 8,683,389	$ 9,577,740	$ 10,586,846	$ 10,268,721

DISTRICT ATTORNEY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 16,265,020	$ 17,722,433	$ 22,056,490	$ 21,671,476
Expenditures applicable to prior years	12,019			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 16,277,039	$ 17,722,433	$ 22,056,490	$ 21,671,476
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 640	$ 700	$ 1,500	$ 1,000
Communications	11,433	8,772	11,000	10,832
Household expense	31	100	100	100
Maintenance-equipment	7,377	7,000	7,000	7,000
Maintenance-structures, improvements and grounds	1,397	1,500	6,500	5,250
Medical, dental and laboratory supplies	113	150	200	200
Memberships	500	500	500	500
Office expense				
Postage	38,542	40,000	40,500	47,682
Stationery and forms	64,024	63,000	85,000	81,177
Other	173,773	175,000	205,000	176,601
Professional and specialized services	151,632	125,000	281,000	299,526
Publication and legal notices			200	200
Rents and leases-equipment	69,600	75,000	70,900	83,473
Small tools and instruments	465	250	500	250
Special departmental expense	30,412	36,800	43,000	38,000
Transportation and travel				
Auto mileage	172,114	175,000	210,000	200,309
Auto service	46,938	48,000	80,000	48,000
Traveling expense	15,507	15,000	16,200	11,000
Other	1,143	800	800	800
Expenditures applicable to prior years	16,351			
TOTAL SERVICES AND SUPPLIES	$ 801,992	$ 772,572	$ 1,059,900	$ 1,011,900
FIXED ASSETS				
Equipment	$ 14,468	$ 72,084	$ 107,587	$ 28,676
TOTAL DISTRICT ATTORNEY	$ 17,093,499	$ 18,567,089	$ 23,223,977	$ 22,712,052
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 3,295,626
TOTAL DISTRICT ATTORNEY-NET	$ 17,093,499	$ 18,567,089	$ 23,223,977	$ 19,416,426

GRAND JURY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into: criminal charges and all public offenses committed or triable within the County, and presents them to court by indictment; the condition and management of public prisons; misconduct in office of public officers and; examines the books, records and accounts of all officers of the County, etc., all of the expense of which is a charge against County funds. Jury fees and mileage; reporting and transcribing, and auditing County departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Communications	$	$ 50	$ 100	$ 100
Household expense		100	200	200
Jury and witness expense	38,473	40,000	42,000	42,000
Maintenance-equipment	71	150	150	150
Maintenance-structures, improvements and grounds	25			
Office expense				
Postage	174	325	400	400
Stationery and forms	122	250	450	450
Other	2,129	5,850	6,000	6,000
Professional and specialized services	176,141	238,000	240,000	240,000
Rents and leases-equipment	1,282	1,700	2,000	2,000
Transportation and travel				
Auto mileage	15,085	16,584	17,200	17,200
Auto service		100	300	300
Traveling expense		300	300	300
Other	48			
Expenditures applicable to prior years	620			
TOTAL SERVICES AND SUPPLIES	$ 234,170	$ 303,409	$ 309,100	$ 309,100
FIXED ASSETS				
Equipment	$ 377	$ 1,200	$ 1,725	$ 1,325
TOTAL GRAND JURY	$ 234,547	$ 304,609	$ 310,825	$ 310,425

JUSTICE COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 114,255	$ 140,197	$ 136,702	$ 134,843
Expenditures applicable to prior years	838			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 115,093	$ 140,197	$ 136,702	$ 134,843
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 50	$ 50	$ 50
Maintenance-structures, improvements and grounds		25	25	25
Miscellaneous expense	25			
Office expense				
Postage	1,030	1,164	1,500	1,500
Stationery and forms	146	150	150	150
Other	3,202	3,200	3,202	3,346
Transportation and travel				
Auto mileage	787	800	1,920	800
Traveling expenses	132	200	252	252
Expenditures applicable to prior years	1,301*			
TOTAL SERVICES AND SUPPLIES	$ 4,021	$ 5,589	$ 7,099	$ 6,123
FIXED ASSETS				
Equipment	$ 261	$ 390	$ 15,437	$ 525
TOTAL JUSTICE COURTS	$ 119,375	$ 146,176	$ 159,238	$ 141,491

*Indicates red figure

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$ 16,947,043	$ 16,678,671
Services and Supplies	5,333,686	5,139,998
Fixed Assets	76,368	42,244
TOTAL	$ 22,357,097	$ 21,860,913
Expenditure Transfers and Reimbursements	$ 3,428	$ 18,418
TOTAL-NET	$ 22,353,669	$ 21,842,495

By Judicial Districts		
Alhambra	$ 375,263	$ 376,871
Antelope	213,337	195,570
Beverly Hills	470,294	473,118
Burbank	240,840	241,518
Citrus	607,427	583,956
Compton	629,856	596,016
Culver	196,842	174,987
Downey	373,375	375,761
East Los Angeles	572,768	564,306
El Monte	398,918	388,261
Glendale	299,994	293,244
Inglewood	512,756	510,600
Long Beach	815,784	809,432
Los Angeles	9,633,946	9,410,876
Los Cerritos	325,515	307,248
Newhall	243,017	224,001
Pasadena	475,513	463,610
Pomona	321,661	300,455
San Antonio	367,583	368,789
Santa Anita	180,026	178,327
Santa Monica	538,597	471,350
South Bay	510,816	520,142
South Gate	230,161	197,216
Whittier	432,466	429,927
Municipal and Justice Courts--Courts Expense	3,386,914	3,386,914
TOTAL	$ 22,353,669	$ 21,842,495

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 306,169	$ 358,962	$ 360,928	$ 364,969
Expenditures applicable to prior years	15			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 306,184	$ 358,962	$ 360,928	$ 364,969
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 127	$ 150	$ 150	$ 150
Maintenance-structures, improvements and grounds	965	150	150	150
Miscellaneous expense	39			
Office expense				
Postage	3,205	4,000	4,200	3,700
Stationery and forms	397	500	700	700
Other	5,413	5,948	8,000	6,500
Professional and specialized services		250	350	300
Transportation and travel				
Auto mileage	45	50	50	50
Travel expense	149	650	700	352
Other	331	25	35	
Expenditures applicable to prior years	36			
TOTAL SERVICES AND SUPPLIES	$ 10,707	$ 11,723	$ 14,335	$ 11,902
FIXED ASSETS				
Equipment	$ 1,038	$ 805	$	$
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	$ 317,929	$ 371,490	$ 375,263	$ 376,871

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 167,362	$ 190,535	$ 207,474	$ 190,531
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 346	$ 50	$ 50	$ 50
Maintenance-structures, improvements and grounds	111	1,016	100	100
Miscellaneous expense	29			
Office expense				
Postage	1,888	2,000	2,000	1,800
Stationery and forms	603	800	800	800
Other	3,245	2,500	2,500	2,000
Special departmental expense	30			
Transportation and travel				
Auto mileage	185	180	180	100
Traveling expense	73	474	233	189
TOTAL SERVICES AND SUPPLIES	$ 6,510	$ 7,020	$ 5,863	$ 5,039
FIXED ASSETS				
Equipment	$ 353	$ 912	$	$
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 174,225	$ 198,467	$ 213,337	$ 195,570

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 431,917	$ 441,838	$ 456,830	$ 460,046
Expenditures applicable to prior years	1,867			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 433,784	$ 441,838	$ 456,830	$ 460,046
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 150	$ 150	$ 150	$ 150
Maintenance-structures, improvements and grounds	203	250	250	250
Miscellaneous expense	32			
Office expense				
Postage	910	1,700	1,950	1,950
Stationery and forms	1,523	750	750	750
Other	6,712	8,500	8,500	8,500
Professional and specialized services	265	500		
Transportation and travel				
Auto mileage	199	200	200	200
Traveling expense	301	620	800	653
Expenditures applicable to prior years	30*			
TOTAL SERVICES AND SUPPLIES	$ 10,265	$ 12,670	$ 12,600	$ 12,453
FIXED ASSETS				
Equipment	$ 696	$ 4,419	$ 864	$ 619
Expenditures applicable to prior years	578			
TOTAL FIXED ASSETS	$ 1,274	$ 4,419	$ 864	$ 619
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	$ 445,323	$ 458,927	$ 470,294	$ 473,118

*Indicates red figure

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 220,400	$ 226,294	$ 231,546	$ 235,279
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 68	$ 100	$ 100	$ 100
Maintenance-structures, improvements and grounds	315	100	2,000	100
Miscellaneous Expense	1			
Office expense				
Postage	568	1,500	1,250	1,250
Stationery and forms	119	400	1,000	500
Other	3,562	4,044	4,044	3,500
Special Departmental Expense	15			
Transportation and travel				
Auto mileage	86	100	100	100
Traveling expense	22	600	800	689
Other	10			
Expenditures applicable to prior years	100*			
TOTAL SERVICES AND SUPPLIES	$ 4,666	$ 6,844	$ 9,294	$ 6,239
FIXED ASSETS				
Equipment	$ 758	$ 545	$	$
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	$ 225,824	$ 233,683	$ 240,840	$ 241,518

*Indicates red figure

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 509,382	$ 549,633	$ 580,037	$ 570,577
Expenditures applicable to prior years	231			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 509,613	$ 549,633	$ 580,037	$ 570,577
SERVICES AND SUPPLIES				
Jury and witness expense	$ 123	$	$	$
Maintenance-equipment	126	130	200	200
Maintenance-structures, improvements and grounds	763	200	600	200
Miscellaneous expense	165			
Office expense				
Postage	6,185	4,380	4,500	4,380
Stationery and forms	841	800	1,000	900
Other	15,673	15,500	18,297	16,325
Professional and specialized services		125	150	150
Small tools and instruments		150	150	150
Transportation and travel				
Auto mileage	57	68	100	100
Traveling expense	318	900	1,303	984
TOTAL SERVICES AND SUPPLIES	$ 24,251	$ 22,253	$ 26,300	$ 23,389
FIXED ASSETS				
Equipment	$	$ 140	$ 1,090	$ 515
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	$ 533,864	$ 572,026	$ 607,427	$ 594,481
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$	$ 4,428	$	$ 10,525
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT-NET	$ 533,864	$ 567,598	$ 607,427	$ 583,956

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 507,915	$ 542,217	$ 599,408	$ 573,758
Expenditures applicable to prior years	11,903			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 519,818	$ 542,217	$ 599,408	$ 573,758
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 545	$ 654	$ 1,110	$ 500
Maintenance-structures, improvements and grounds	15		1,800	700
Miscellaneous expense	166	140		
Office expense				
Postage	2,945	2,530	4,200	2,500
Stationery and forms	576	630	2,000	630
Other	8,860	8,362	9,000	8,000
Special departmental expense	36	36		
Transportation and travel				
Auto mileage			50	50
Traveling expense	691	646	1,198	1,048
Expenditures applicable to prior years	508*			
TOTAL SERVICES AND SUPPLIES	$ 13,326	$ 12,998	$ 19,358	$ 13,428
FIXED ASSETS				
Equipment	$ 1,524	$ 2,080	$ 11,090	$ 8,830
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	$ 534,668	$ 557,295	$ 629,856	$ 596,016

*Indicates red figure

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 154,836	$ 162,130	$ 185,722	$ 167,280
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 334	$ 200	$ 300	$ 200
Maintenance-structures, improvements and grounds	515	1,340	1,340	1,340
Miscellaneous expense	3			
Office expense				
Postage	930	1,300	1,500	1,200
Stationery and forms	1,009	400	500	400
Other	2,646	1,750	3,000	3,000
Special departmental expense	30			
Transportation and travel				
Auto mileage		75	100	100
Traveling expense	170	375	400	252
TOTAL SERVICES AND SUPPLIES	$ 5,637	$ 5,440	$ 7,140	$ 6,492
FIXED ASSETS				
Equipment	$	$ 1,680	$ 3,980	$ 1,215
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	$ 160,473	$ 169,250	$ 196,842	$ 174,987

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 336,997	$ 353,002	$ 355,238	$ 360,109
Expenditures applicable to prior years	1,195			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 338,192	$ 353,002	$ 355,238	$ 360,109
SERVICES AND SUPPLIES				
Household expense	$ 45	$ 50	$ 100	$ 100
Maintenance-equipment	115	100	200	200
Maintenance-structures, improvements and grounds	936	8,622	785	785
Medical, dental and laboratory supplies	1	1		
Office expense				
Postage	2,225	2,112	3,000	2,500
Stationery and forms	601	1,279	1,500	1,500
Other	8,470	6,143	8,400	8,400
Rents and leases-equipment			1,012	1,012
Special departmental expense	15			
Transportation and travel				
Auto mileage	217	140	200	200
Traveling expense	1,834	1,283	2,513	528
Expenditures applicable to prior years	533			
TOTAL SERVICES AND SUPPLIES	$ 14,992	$ 19,730	$ 17,710	$ 15,225
FIXED ASSETS				
Equipment	$ 618	$ 590	$ 427	$ 427
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	$ 353,802	$ 373,322	$ 373,375	$ 375,761

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 515,316	$ 530,433	$ 552,083	$ 546,974
Expenditures applicable to prior years	568			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 515,884	$ 530,433	$ 552,083	$ 546,974
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 364	$ 800	$ 600	$ 400
Maintenance-structures, improvements and grounds	1,696	800	200	200
Medical dental and laboratory supplies	9	9		
Miscellaneous expense	149	150		
Office expense				
Postage	1,020	2,764	3,300	2,600
Stationery and forms	3,415	2,800	1,800	2,000
Other	10,099	11,500	13,000	11,000
Transportation and travel				
Auto mileage	255	275	275	275
Traveling expense	302	875	1,210	857
Expenditures applicable to prior years	109			
TOTAL SERVICES AND SUPPLIES	$ 17,418	$ 19,973	$ 20,385	$ 17,332
FIXED ASSETS				
Equipment	$ 571	$ 390	$ 300	$
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 533,873	$ 550,796	$ 572,768	$ 564,306

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 346,173	$ 367,518	$ 387,055	$ 382,276
Expenditures applicable to prior years	1,707			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 347,880	$ 367,518	$ 387,055	$ 382,276
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 65	$ 30	$ 300	$ 100
Maintenance-structures, improvements and grounds	127	2,097	300	300
Miscellaneous expense	65			
Office expense				
Postage	1,254	1,350	1,400	1,400
Stationery and forms	205	400	600	600
Other	3,470	4,250	7,400	7,400
Special departmental expense	15			
Transportation and travel				
Auto mileage	35	25	50	50
Traveling expense	164	174	500	480
Expenditures applicable to prior years	46			
TOTAL SERVICES AND SUPPLIES	$ 5,446	$ 8,326	$ 10,550	$ 10,330
FIXED ASSETS				
Equipment	$	$	$ 1,313	$ 917
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	$ 353,326	$ 375,844	$ 398,918	$ 393,523
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 5,262
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT-NET	$ 353,326	$ 375,844	$ 398,918	$ 388,261

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 257,812	$ 271,730	$ 288,712	$ 284,176
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 15	$ 100	$ 100	$ 100
Maintenance-structures, improvements and grounds	1,562	4,150	150	616
Miscellaneous expense	25	25		
Office expense				
Postage	230	200	1,000	500
Stationery and forms	698	1,600	3,000	2,500
Other	3,738	3,193	4,000	3,339
Professional and specialized services			200	200
Special departmental expense	30			
Transportation and travel				
Auto mileage	37	75	75	75
Traveling expense	668	477	477	708
Expenditures applicable to prior years	4*			
TOTAL SERVICES AND SUPPLIES	$ 6,999	$ 9,820	$ 9,002	$ 8,038
FIXED ASSETS				
Equipment	$	$ 5,065	$ 2,280	$ 1,030
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 264,811	$ 286,615	$ 299,994	$ 293,244

*Indicates red figure

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 395,615	$ 421,501	$ 493,030	$ 495,776
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 108	$ 100	$ 65	$ 65
Maintenance-structures, improvements and grounds	230	450	450	450
Miscellaneous expense	134			
Office expense				
Postage	2,573	2,200	2,700	2,200
Stationery and forms	444	850	750	750
Other	6,466	7,335	10,800	8,635
Professional and specialized services	223			
Special departmental expense	105			
Transportation and travel				
Auto mileage			100	
Traveling expense	695	990	990	856
Expenditures applicable to prior years	72			
TOTAL SERVICES AND SUPPLIES	$ 11,050	$ 11,925	$ 15,855	$ 12,956
FIXED ASSETS				
Equipment	$ 815	$ 1,265	$ 3,871	$ 1,868
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	$ 407,480	$ 434,691	$ 512,756	$ 510,600

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 705,271	$ 752,778	$ 781,109	$ 778,502
Expenditures applicable to prior years	8			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 705,279	$ 752,778	$ 781,109	$ 778,502
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 443	$ 250	$ 250	$ 250
Maintenance-structures, improvements and grounds	531	150	150	150
Miscellaneous expense	154	150	150	150
Office expense				
Postage	3,407	3,777	4,700	4,700
Stationery and forms	3,272	3,150	2,500	2,500
Other	14,406	16,973	22,750	20,000
Transportation and travel				
Auto mileage	314	390	450	300
Traveling expense	682	1,390	1,195	1,155
Expenditures applicable to prior years	660			
TOTAL SERVICES AND SUPPLIES	$ 23,869	$ 26,230	$ 32,145	$ 29,205
FIXED ASSETS				
Equipment	$ 1,086	$ 800	$ 2,530	$ 1,725
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	$ 730,234	$ 779,808	$ 815,784	$ 809,432

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,128,808	$ 7,569,243	$ 8,009,387	$ 7,925,576
Expenditures applicable to prior years	1,155			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,129,963	$ 7,569,243	$ 8,009,387	$ 7,925,576
SERVICES AND SUPPLIES				
Communications	$ 45,330	$ 46,207	$ 65,000	$ 50,000
Household expense			100	100
Maintenance-equipment	10,105	10,583	15,000	13,885
Maintenance-structures, improvements and grounds	4,763	19,245	20,000	19,245
Medical, dental and laboratory supplies	218	254	100	100
Miscellaneous expense	2,350	2,323	5,000	2,350
Office expense				
Postage	38,016	42,314	55,000	45,000
Stationery and forms	95,320	98,000	113,185	100,000
Other	131,091	148,567	178,246	150,000
Professional and specialized services	1,054,720	952,047	898,478	854,960
Publications and legal notices	263	27	300	
Rents and leases-equipment	153,142	189,413	190,898	188,018
Special departmental expense	255	360	500	300
Transportation and travel				
Auto mileage	13,818	12,089	15,000	14,469
Auto service	5,940	3,817	12,602	10,101
Traveling expense	7,378	18,774	25,937	17,909
Other	75		200	
Expenditures applicable to prior years	3,870			
TOTAL SERVICES AND SUPPLIES	$ 1,566,654	$ 1,544,020	$ 1,595,546	$ 1,466,437
FIXED ASSETS				
Equipment	$ 15,951	$ 14,365	$ 29,013	$ 18,863
Expenditures applicable to prior years	5,804			
TOTAL FIXED ASSETS	$ 21,755	$ 14,365	$ 29,013	$ 18,863
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	$ 8,718,372	$ 9,127,628	$ 9,633,946	$ 9,410,876

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 277,409	$ 288,792	$ 305,460	$ 295,532
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$	$ 50	$ 50
Maintenance-structures, improvements and grounds				1,400
Miscellaneous expense	10			
Office expense				
Postage	1,109	2,831	3,500	3,400
Stationery and forms	27	110	300	200
Other	9,308	5,994	7,700	5,513
Transportation and travel				
Auto mileage	57	371	250	200
Traveling expense			1,650	428
Expenditures applicable to prior years	130*			
TOTAL SERVICES AND SUPPLIES	$ 10,381	$ 9,306	$ 13,450	$ 11,191
FIXED ASSETS				
Equipment	$ 1,552	$ 975	$ 6,605	$ 525
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	$ 289,342	$ 299,073	$ 325,515	$ 307,248

*Indicates red figure

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 196,655	$ 210,907	$ 226,467	$ 214,579
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 47	$ 100	$ 1,150	$ 100
Maintenance-Structures, improvements and grounds	81	100	1,600	100
Office expense				
Postage	1,289	3,360	3,400	2,600
Stationery and forms	1,585	1,180	1,000	1,500
Other	5,058	3,720	4,000	3,000
Special departmental expense	15			
Transportation and travel				
Auto mileage	144	192	300	150
Traveling expense	772	700	2,680	427
Expenditures applicable to prior years	368			
TOTAL SERVICES AND SUPPLIES	$ 9,359	$ 9,352	$ 14,130	$ 7,877
FIXED ASSETS				
Equipment	$ 1,204	$	$ 2,420	$ 1,545
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT	$ 207,218	$ 220,259	$ 243,017	$ 224,001

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 412,790	$ 435,476	$ 462,771	$ 453,147
Expenditures applicable to prior years	168			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 412,958	$ 435,476	$ 462,771	$ 453,147
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 41	$ 100	$ 100	$ 100
Miscellaneous expense	40			
Office expense				
Postage	1,994	3,000	3,000	3,000
Stationery and forms	594	495	1,500	500
Other	7,687	6,244	6,000	6,000
Transportation and travel				
Traveling expense		725	1,057	503
Expenditures applicable to prior years	531*			
TOTAL SERVICES AND SUPPLIES	$ 9,825	$ 10,564	$ 11,657	$ 10,103
FIXED ASSETS				
Equipment	$ 480	$ 280	$ 1,085	$ 360
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	$ 423,263	$ 446,320	$ 475,513	$ 463,610

*Indicates red figure

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 272,705	$ 275,000	$ 296,546	$ 290,443
Expenditures applicable to prior years	211*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 272,494	$ 275,000	$ 296,546	$ 290,443
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 176	$ 200	$ 600	$ 200
Maintenance-Structures, improvements and grounds	762	1,000	13,000	700
Miscellaneous expense	62	50	50	50
Office expense				
Postage	2,389	2,450	2,500	2,300
Stationery and forms	288	1,000	1,200	900
Other	5,994	9,449	8,800	7,000
Transportation and travel				
Other		500	1,028	883
Expenditures applicable to prior years	124*			
TOTAL SERVICES AND SUPPLIES	$ 9,547	$ 14,649	$ 27,178	$ 12,033
FIXED ASSETS				
Equipment	$	$	$ 1,365	$ 610
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	$ 282,041	$ 289,649	$ 325,089	$ 303,086
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$	$ 2,558	$ 3,428	$ 2,631
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT-NET	$ 282,041	$ 287,091	$ 321,661	$ 300,455

*Indicates red figure

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 302,540	$ 330,100	$ 350,815	$ 354,296
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 816	$ 1,290	$ 3,420	$ 800
Maintenance-structures, improvements and grounds		50	50	716
Miscellaneous expense	81			
Office expense				
Postage	1,512	1,400	1,400	1,400
Stationery and forms	413	750	750	750
Other	7,718	9,000	10,100	10,100
Professional and specialized services	15	100	100	25
Transportation and travel				
Auto mileage		100	100	100
Traveling expense	288	664	598	352
Expenditures applicable to prior years	13			
TOTAL SERVICES AND SUPPLIES	$ 10,856	$ 13,354	$ 16,518	$ 14,243
FIXED ASSETS				
Equipment	$ 252	$ 14,837	$ 250	$ 250
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	$ 313,648	$ 358,291	$ 367,583	$ 368,789

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 152,335	$ 169,434	$ 171,846	$ 171,761
Expenditures applicable to prior years	887			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 153,222	$ 169,434	$ 171,846	$ 171,761
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 142	$ 450	$ 500	$ 150
Maintenance-structures, improvements and grounds	409	745	900	745
Miscellaneous expense	38			
Office expense				
Postage	783	750	950	750
Stationery and forms	209	400	880	680
Other	2,782	3,455	3,758	3,455
Transportation and travel				
Traveling expense	126	237	237	176
TOTAL SERVICES AND SUPPLIES	$ 4,489	$ 6,037	$ 7,225	$ 5,956
FIXED ASSETS				
Equipment	$ 1,169	$ 315	$ 955	$ 610
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	$ 158,880	$ 175,786	$ 180,026	$ 178,327

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 385,415	$ 462,500	$ 515,928	$ 454,827
Expenditures applicable to prior years	683			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 386,098	$ 462,500	$ 515,928	$ 454,827
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 571	$ 600	$ 600	$ 600
Maintenance-structures, improvements and grounds	7,206	800	800	275
Miscellaneous expense	119	100		
Office expense				
Postage	1,000	3,000	3,100	2,580
Stationery and forms	1,537	1,750	1,600	1,600
Other	10,341	8,700	9,000	9,000
Special departmental expense	120			
Transportation and travel				
Auto mileage	140	150	200	200
Traveling expense	1,045	1,400	1,519	428
Expenditures applicable to prior years	732*			
TOTAL SERVICES AND SUPPLIES	$ 21,347	$ 16,500	$ 16,819	$ 14,683
FIXED ASSETS				
Equipment	$ 1,681	$ 4,245	$ 5,850	$ 1,840
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	$ 409,126	$ 483,245	$ 538,597	$ 471,350

*Indicates red figure

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 451,170	$ 484,778	$ 490,071	$ 499,998
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 276	$ 300	$ 300	$ 300
Maintenance-structures, improvements and grounds	784	300	500	800
Office expense				
Postage	6,442	6,500	7,000	6,500
Stationery and forms	436	900	1,000	1,000
Other	9,281	9,000	10,000	10,000
Professional and specialized services	699	400		
Transportation and travel				
Auto mileage	187	175	175	175
Traveling expense	942	1,093	1,540	1,144
TOTAL SERVICES AND SUPPLIES	$ 19,047	$ 18,668	$ 20,515	$ 19,919
FIXED ASSETS				
Equipment	$ 1,234	$ 450	$ 230	$ 225
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	$ 471,451	$ 503,896	$ 510,816	$ 520,142

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 175,119	$ 187,945	$ 221,817	$ 190,485
Expenditures applicable to prior years	1,874			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 176,993	$ 187,945	$ 221,817	$ 190,485
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 250	$ 300	$ 258
Maintenance-structures, improvements and grounds	6,003	6,377	500	250
Miscellaneous expense	30			
Office expense				
Postage	176	764	800	800
Stationery and forms	264	325	350	350
Other	4,283	3,996	4,052	4,052
Transportation and travel				
Auto mileage	167	175	200	200
Traveling expense	450	288	1,292	551
Expenditures applicable to prior years	100*			
TOTAL SERVICES AND SUPPLIES	$ 11,273	$ 12,175	$ 7,494	$ 6,461
FIXED ASSETS				
Equipment	$ 832	$ 659	$ 850	$ 270
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT	$ 189,098	$ 200,779	$ 230,161	$ 197,216

*Indicates red figure

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 343,720	$ 369,150	$ 416,763	$ 417,774
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 203	$ 150	$ 150	$ 150
Maintenance-structures, improvements and grounds	432	500	500	100
Miscellaneous expense	68			
Office expense				
Postage	2,223	2,932	4,000	2,300
Stationery and forms	393	500	500	500
Other	4,320	8,500	9,600	8,500
Rents and leases-equipment	2,373			
Transportation and travel				
Auto mileage	111	100	100	100
Traveling expense		500	853	503
Other	385			
Expenditures applicable to prior years	189			
TOTAL SERVICES AND SUPPLIES	$ 10,697	$ 13,182	$ 15,703	$ 12,153
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	$ 354,417	$ 382,332	$ 432,466	$ 429,927

MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Jury and witness expense	$ 827,945	$ 899,328	$ 924,967	$ 924,967
Office expense				
Stationery and forms	38,133	39,217	41,017	41,017
Professional and specialized services	2,253,313	2,357,016	2,414,205	2,414,205
Transportation and travel				
Traveling expense	4,783	6,429	6,725	6,725
Expenditures applicable to prior years	443*			
TOTAL MUNICIPAL AND JUSTICE COURTS-COURTS EXPENSE	$ 3,123,731	$ 3,301,990	$ 3,386,914	$ 3,386,914

*Indicates red figure

PUBLIC DEFENDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal, or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,303,960	$ 10,159,669	$ 12,449,347	$ 11,050,063
Expenditures applicable to prior years	19,240			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,323,200	$ 10,159,669	$ 12,449,347	$ 11,050,063
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 43	$ 90	$ 150	$ 90
Communications	5,672	7,000	8,475	7,000
Jury and witness expense	92	100		
Maintenance-equipment	5,853	8,075	9,000	8,075
Maintenance-structures, improvements and grounds	1,619	3,684	5,000	3,684
Medical, dental and laboratory supplies	42	200	200	200
Memberships	445	540	540	540
Office expense				
Postage	11,868	14,720	17,664	15,500
Stationery and forms	12,258	16,000	20,400	16,500
Other	49,286	75,000	115,385	77,343
Professional and specialized services	1,379	8,000	18,800	8,000
Rents and leases-equipment	34,970	40,000	52,509	52,509
Special departmental expense	5,170	6,000	11,000	6,000
Transportation and travel				
Auto mileage	111,176	117,000	193,380	140,820
Auto service	3,106	3,512	9,668	4,039
Traveling expense	3,396	4,000	5,420	2,920
Other	25			
Utilities	42			
Expenditures applicable to prior years	787			
TOTAL SERVICES AND SUPPLIES	$ 247,229	$ 303,921	$ 467,591	$ 343,220
FIXED ASSETS				
Equipment	$ 7,500	$ 14,675	$ 57,215	$ 10,694
Expenditures applicable to prior years	835			
TOTAL FIXED ASSETS	$ 8,335	$ 14,675	$ 57,215	$ 10,694
TOTAL PUBLIC DEFENDER	$ 9,578,764	$ 10,478,265	$ 12,974,153	$ 11,403,977

SUPERIOR COURT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,467,099	$ 11,488,339	$ 12,123,806	$ 11,845,015
Expenditures applicable to prior years	3,023			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 10,470,122	$ 11,488,339	$ 12,123,806	$ 11,845,015
SERVICES AND SUPPLIES				
Communications	$ 3,523	$ 1,100	$ 1,100	$ 1,100
Household expense	23,363	26,000	28,000	26,000
Maintenance-equipment	26,381	28,048	32,500	29,170
Maintenance-structures, improvements and grounds	59,254	158,855	140,250	140,250
Memberships	131	200	325	325
Office expense				
Postage	84,230	87,000	101,260	101,260
Stationery and forms	22,815	41,000	48,000	42,000
Other	271,083	426,933	374,478	374,478
Professional and specialized services	158,595	272,543	283,234	286,816
Publications and legal notices	166	7,500	4,600	4,600
Rents and leases-equipment	18,701	18,753	19,335	19,335
Special departmental expense	18,922	24,750	27,000	27,000
Transportation and travel				
Auto mileage	36,578	41,600	42,400	37,000
Auto service	17,140	16,094	17,002	16,096
Traveling expense	33,331	37,624	44,822	37,624
Other	2,444			
Expenditures applicable to prior years	4,258			
TOTAL SERVICES AND SUPPLIES REGULAR OPERATIONS	$ 780,915	$ 1,188,000	$ 1,164,306	$ 1,143,054
MANDATORY COURTS EXPENSE SERVICES AND SUPPLIES				
Jury and witness expense	$ 3,006,367	$ 3,162,000	$ 3,283,350	$ 3,162,000
Professional and specialized services	3,426,618	3,100,000	3,300,000	3,100,000
Expenditures applicable to prior years	295*			
TOTAL SERVICES AND SUPPLIES-MANDATORY COURTS EXPENSE	$ 6,432,690	$ 6,262,000	$ 6,583,350	$ 6,262,000
TOTAL SERVICES AND SUPPLIES	$ 7,213,605	$ 7,450,000	$ 7,747,656	$ 7,405,054
FIXED ASSETS				
Equipment	$ 34,715	$ 35,784	$ 24,783	$ 19,886
TOTAL SUPERIOR COURT	$ 17,718,442	$ 18,974,123	$ 19,896,245	$ 19,269,955
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 15,909	$ 55,000	$ 55,000	$ 87,000
TOTAL SUPERIOR COURT-NET	$ 17,702,533	$ 18,919,123	$ 19,841,245	$ 19,182,955

*Indicates red figure

MARSHAL, MUNICIPAL COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,031,282	$ 8,619,709	$ 9,274,500	$ 9,072,995
Expenditures applicable to prior years	24,447			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,055,729	$ 8,619,709	$ 9,274,500	$ 9,072,995
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,822	$ 19,100	$ 20,500	$ 19,100
Household expense	198	99	100	100
Maintenance-equipment	2,143	1,343	1,500	1,500
Maintenance-structures, improvements and grounds	1,286	1,460	21,341	21,341
Medical, dental and laboratory supplies	370	450	500	370
Miscellaneous expense	1,386			
Office expense				
Postage	41,743	43,000	60,000	45,000
Stationery and forms	21,489	29,000	32,000	29,000
Other	52,025	36,000	44,299	38,749
Professional and specialized services	172,533	193,817	228,355	164,644
Publications and legal notices			1,500	
Small tools and instruments	233	400	900	400
Special departmental expense	15,228	27,132	40,500	26,756
Transportation and travel				
Auto mileage	2,900	3,700	4,000	4,000
Auto service	101,178	123,000	166,600	114,000
Traveling expense	1,770	500	530	530
Other	75	1,000	1,655	1,655
Expenditures applicable to prior years	4,683			
TOTAL SERVICES AND SUPPLIES	$ 426,062	$ 480,001	$ 624,280	$ 467,145
FIXED ASSETS				
Equipment	$ 14,332	$ 9,570	$ 136,275	$ 23,870
TOTAL MARSHAL, MUNICIPAL COURTS	$ 8,496,123	$ 9,109,280	$ 10,035,055	$ 9,564,010

SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

Elective. Protection of persons and property, preservation of peace, apprehension of criminals, serves as bailiff of the Superior Court and the execution of Court orders. This appropriation includes funds for the following units of the department: Executive, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include Biscailuz Center, Central Men's Jail, Detention Camps, Hall of Justice Jail, Jail Store, Mira Loma Facility, Sybil Brand Institute for Women and Wayside Honor Rancho.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 91,197,036	$108,488,735	$130,136,082	$108,344,489
Expenditures applicable to prior years	69,264			
Less Transfers to other appropriations	23,410,728	24,622,398	29,656,840	26,124,932
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 67,855,572	$ 83,866,337	$100,479,242	$ 82,219,557
SERVICES AND SUPPLIES				
Agricultural	$ 15	$	$	$
Clothing and personal supplies	152,692	130,000	145,000	133,950
Communications	483,326	483,938	493,018	487,438
Food				
Household expense	61,113	51,977	56,600	59,000
Jury and witness expense				
Maintenance-equipment	467,161	535,947	617,823	553,473
Maintenance-structures, improvements and grounds	103,677	70,000	78,880	74,848
Medical, dental and laboratory supplies	38,933	42,669	42,669	42,669
Membership	10	500	500	500
Miscellaneous expense	1,838*			
Office expense				
Postage	42,231	40,818	40,818	40,000
Stationery and forms	149,125	133,125	133,625	146,286
Other	221,359	158,513	195,674	155,000
Professional and specialized services	1,105,377	1,147,544	6,223,699	1,728,211
Rents and leases-equipment	1,271,818	600,000	612,373	871,976
Rents and leases-structures, improvements and grounds	4,908		38,640	8,640
Small tools and instruments	56,119	30,000	37,402	34,302
Special departmental expense	809,916	790,000	938,974	794,280
Transportation and travel				
Auto mileage	1,872,436	1,665,100	2,194,765	1,707,058
Auto service	1,663,897	1,837,906	2,113,592	2,113,592
Traveling expense	40,506	20,000	28,445	18,638
Other	77,737	68,941	72,000	65,600
Expenditures applicable to prior years	167,721			
TOTAL SERVICES AND SUPPLIES	$ 8,788,239	$ 7,806,978	$ 14,064,497	$ 9,035,461
OTHER CHARGES				
Support and care of persons	$ 7,666	$ 27,000	$ 27,000	$ 27,000
Judgments		200	200	
TOTAL OTHER CHARGES	$	$ 27,200	$ 27,200	$ 27,000

SHERIFF—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS				
Equipment	$ 454,717	$ 502,434	$ 1,767,113	$ 202,891
Expenditures applicable to prior years	444			
TOTAL FIXED ASSETS	$ 455,161	$ 502,434	$ 1,767,113	$ 202,891
TOTAL SHERIFF	$ 77,106,638	$ 92,202,949	$116,338,052	$ 91,484,909
EXPENDITURE TRANFERS AND REIMBURSEMENTS				
Costs applied	$ 185,388	$ 530,892	$ 148,497	$ 792,257
TOTAL SHERIFF-NET	$ 76,921,250	$ 91,672,057	$116,189,555	$ 90,692,652

*Indicates red figure

BISCAILUZ CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,089,225	$ 1,344,436	$ 2,019,299	$ 1,680,022
Expenditures applicable to prior years	750*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,088,475	$ 1,344,436	$ 2,019,299	$ 1,680,022
SERVICES AND SUPPLIES				
Food	$ 165,261	$ 199,212	$ 255,345	$ 283,374
Household expense	28,281	28,500	28,500	26,500
Maintenance-equipment	696	1,000	1,000	1,000
Maintenance-structures, improvements and grounds	2,327	11,500	1,500	2,180
Medical, dental and laboratory supplies	319	500	500	400
Miscellaneous expense	3,177*			
Office expense				
Postage	24	25	25	25
Stationery and forms	944	600	600	600
Other	1,421	1,200	1,200	800
Rents and leases-equipment		11,500	1,150	1,150
Small tools and instruments	828	850	850	850
Special departmental expense	1,759	2,000	2,000	1,000
Transportation and travel				
Auto service	3,658	5,000	5,000	4,205
Expenditures applicable to prior years	987			
TOTAL SERVICES AND SUPPLIES	$ 203,328	$ 261,887	$ 297,670	$ 322,084
FIXED ASSETS				
Equipment	$ 188	$	$ 71,334	$ 3,830
TOTAL BISCAILUZ CENTER	$ 1,291,991	$ 1,606,323	$ 2,388,303	$ 2,055,936
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 8,305	$ 9,564	$ 9,564	$ 10,104
TOTAL BISCAILUZ CENTER-NET	$ 1,283,686	$ 1,596,759	$ 2,378,739	$ 1,995,832

*Indicates red figure

CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,214,008	$ 9,778,782	$ 12,886,431	$ 11,041,273
Expenditures applicable to prior years	3,632*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,210,376	$ 9,778,782	$ 12,886,431	$ 11,041,273
SERVICES AND SUPPLIES				
Agricultural	$ 12	$	$	$
Clothing and personal supplies	468			
Food	1,219,502	1,112,967	1,313,589	1,270,979
Household expense	114,968	133,000	134,500	124,500
Maintenance-equipment	5,918	6,500	12,270	6,500
Maintenance-structures, improvements and grounds	11,379	14,000	12,500	6,525
Medical, dental and laboratory supplies	222,443	210,000	239,258	210,511
Memberships	19			
Miscellaneous expense	13,473			
Office expense				
Postage	1,710	3,100	3,100	2,700
Stationery and forms	40,467	25,000	28,000	25,925
Other	10,060	17,500	17,000	17,000
Professional and specialized services	27,824	31,214	32,464	49,376
Rents and leases-equipment	14,926	16,500	22,200	75,296
Small tools and instruments	941	1,000	1,000	1,000
Special departmental expense	12,877	17,600	19,500	17,100
Transportation and travel				
Auto mileage	7,317	6,500	6,500	6,500
Auto service	8,397	11,000	11,000	9,657
Expenditures applicable to prior years	21,024			
TOTAL SERVICES AND SUPPLIES	$ 1,733,725	$ 1,605,881	$ 1,852,881	$ 1,823,569
OTHER CHARGES				
Support and care of persons	$ 240,668	$ 245,000	$ 245,000	$ 245,000
FIXED ASSETS				
Equipment	$ 17,056	$ 8,645	$ 54,975	$ 11,707
TOTAL CENTRAL MEN'S JAIL	$ 11,201,825	$ 11,638,308	$ 15,039,287	$ 13,121,549
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 95,344	$ 77,846	$ 78,459	$ 82,842
TOTAL CENTRAL MEN'S JAIL-NET	$ 11,106,481	$ 11,560,462	$ 14,960,828	$ 13,038,707

*Indicates red figure

DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 995,856	$ 1,119,450	$ 1,182,902	$ 1,102,786
Expenditures applicable to prior years	125*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 995,731	$ 1,119,450	$ 1,182,902	$ 1,102,786
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,489	$ 2,520	$ 3,000	$ 2,520
Food	223,941	280,819	317,074	281,269
Household expense	29,737	35,000	35,000	35,000
Maintenance-equipment	277	1,100	1,100	800
Maintenance-structures, improvements and grounds	9,905	13,100	13,100	12,400
Medical, dental and laboratory supplies	678	700	700	700
Miscellaneous expense	1,952*			
Office expense				
Postage	48	65	65	65
Stationery and forms	875	500	500	500
Other	744	800	800	800
Professional and specialized services	27,871	21,700	21,700	22,631
Rents and leases-equipment	231	480	480	
Small tools and instruments	1,005	3,000	3,000	2,000
Special departmental expense	29	100	100	100
Transportation and travel				
Auto mileage	2,903	2,000	2,000	2,000
Auto service	21,866	21,500	21,500	24,725
Expenditures applicable to prior years	1,168*			
TOTAL SERVICES AND SUPPLIES	$ 319,479	$ 383,384	$ 420,119	$ 385,510
FIXED ASSETS				
Equipment	$ 5,276	$	$ 34,140	$ 8,020
TOTAL DETENTION CAMPS	$ 1,320,486	$ 1,502,834	$ 1,637,161	$ 1,496,316
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 20,514	$ 20,200	$ 20,600	$ 24,100
TOTAL DETENTION CAMPS-NET	$ 1,299,972	$ 1,482,634	$ 1,616,561	$ 1,472,216

*Indicates red figures

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,033,041	$ 2,992,211	$ 2,959,179	$ 2,717,296
Expenditures applicable to prior years	1,925*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,031,116	$ 2,992,211	$ 2,959,179	$ 2,717,296
SERVICES AND SUPPLIES				
Food	$ 698,991	$ 481,542	$ 564,845	$ 575,562
Household expense	56,179	58,727	59,080	55,645
Maintenance-equipment	2,749	1,300	1,400	1,400
Maintenance-structures, improvements and grounds	13,634	10,309	10,309	3,809
Medical, dental and laboratory supplies	701	1,200	1,200	1,200
Miscellaneous expense	693*			
Office expense				
Postage	124	125	125	125
Stationery and forms	3,781	3,250	3,250	3,250
Other	2,691	2,614	2,600	2,600
Professional and specialized services	26,170	28,170	28,170	39,845
Rents and leases-equipment	1,058	1,500	1,500	1,200
Small tools and instruments	640	1,050	1,050	700
Special departmental expense	6,555	3,000	3,000	2,500
Transportation and travel				
Auto mileage	382	1,000	1,200	500
Auto service	2,115	3,500	4,000	2,700
Expenditures applicable to prior years	7,050			
TOTAL SERVICES AND SUPPLIES	$ 822,127	$ 597,287	$ 681,729	$ 691,036
FIXED ASSETS				
Equipment	$ 1,635	$ 6,036	$ 15,568	$ 5,254
TOTAL HALL OF JUSTICE JAIL	$ 3,854,878	$ 3,595,534	$ 3,656,476	$ 3,413,586
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 32,864	$ 39,061	$ 39,077	$ 41,258
TOTAL HALL OF JUSTICE JAIL-NET	$ 3,822,014	$ 3,556,473	$ 3,617,399	$ 3,372,328

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,075,786	$ 1,129,575	$ 1,221,234	$ 1,186,054
Less proceeds from sales	1,214,596	1,129,575	1,221,234	1,186,054
TOTAL JAIL STORE FUND	$ 138,810*	$	$	$

*Indicates red figure

MIRA LOMA FACILITY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,704,210	$ 1,682,793	$ 1,833,501	$ 1,760,897
Expenditures applicable to prior years	863*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,703,347	$ 1,682,793	$ 1,833,501	$ 1,760,897
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 358,470	$ 332,290	$ 360,500	$ 347,077
Communications				36,000
Food	378,277	339,297	385,505	327,176
Household expense	247,715	230,000	231,952	229,943
Maintenance-equipment	5,545	5,047	5,047	4,047
Maintenance-structures, improvements and grounds	4,456	8,762	8,762	4,762
Medical, dental and laboratory supplies	1,285	1,500	150,320	1,500
Memberships	95			
Miscellaneous expense	22,173			
Office expense				
Postage	126	100	125	125
Stationery and forms	599	750	750	750
Other	1,901	1,750	1,750	1,700
Professional and specialized services	20,568	21,983	21,983	156,027
Rents and leases-equipment	600	700	2,500	1,200
Small tools and instruments	1,603	4,500	4,500	3,000
Special departmental expense	2,025	1,500	1,500	1,500
Transportation and travel				
Auto mileage	285	500	500	500
Auto service	42,869	47,000	47,000	49,450
Expenditures applicable to prior years	3,282			
TOTAL SERVICES AND SUPPLIES	$ 1,091,874	$ 995,679	$ 1,222,694	$ 1,164,757
FIXED ASSETS				
Equipment	$ 1,694	$	$ 53,483	$ 5,050
TOTAL MIRA LOMA FACILITY	$ 2,796,915	$ 2,678,472	$ 3,109,678	$ 2,930,704
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 203,605	$ 131,532	$ 230,852	$ 172,592
TOTAL MIRA LOMA FACILITY-NET	$ 2,593,310	$ 2,546,940	$ 2,878,826	$ 2,758,112

*Indicates red figure

SYBIL BRAND INSTITUTION FOR WOMEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,942,098	$ 3,203,600	$ 2,981,881	$ 3,131,994
Expenditures applicable to prior years	3,091*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,939,007	$ 3,203,600	$ 2,981,881	$ 3,131,994
SERVICES AND SUPPLIES				
Agricultural	$ 116	$ 225	$ 11,430	$ 11,430
Clothing and personal supplies	15,770	17,825		
Communications	1,158			
Food	263,763	277,464	345,207	315,164
Household expense	46,911	47,103	50,000	50,000
Maintenance-equipment	1,234	1,100	2,800	1,500
Maintenance-structures, improvements and grounds	2,991	1,782	1,850	1,850
Medical, dental and laboratory supplies	9,424	8,472	9,425	9,000
Memberships	65			
Miscellaneous expense	12,092*			
Office expense				
Postage	804	750	750	750
Stationery and forms	4,969	3,800	3,800	3,800
Other	1,461	2,200	3,600	2,800
Professional and specialized services	30,484	27,659	27,609	36,357
Rents and leases-equipment	1,704	2,400	2,400	2,400
Small tools and instruments	167	175	175	175
Special departmental expense	1,218	1,500	1,500	1,400
Transportation and travel				
Auto mileage	906	1,000	1,000	1,000
Auto service	4,954	5,000	5,000	5,750
Expenditures applicable to prior years	2,865			
TOTAL SERVICES AND SUPPLIES	$ 378,872	$ 398,455	$ 466,546	$ 443,376
FIXED ASSETS				
Equipment	$ 1,505	$ 4,364	$ 26,975	$ 1,440
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 3,319,384	$ 3,606,419	$ 3,475,402	$ 3,576,810
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 14,816	$ 20,064	$ 19,992	$ 21,096
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET	$ 3,304,568	$ 3,586,355	$ 3,455,410	$ 3,555,714

*Indicates red figure

WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,433,338	$ 4,501,126	$ 5,793,647	$ 4,690,664
Expenditures applicable to prior years	2,110*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,431,228	$ 4,501,126	$ 5,793,647	$ 4,690,664
SERVICES AND SUPPLIES				
Agricultural	$ 36,409	$ 29,622	$ 30,750	$ 28,063
Clothing and personal supplies	9,404	10,000	11,500	10,000
Communications	3,450			
Food	1,057,943	938,694	931,062	1,168,444
Household expense	70,380	71,277	72,400	69,500
Maintenance-equipment	89,244	91,864	91,864	91,864
Maintenance-structures, improvements and grounds	56,354	24,804	24,804	24,554
Medical, dental and laboratory supplies	1,357	2,500	2,500	2,000
Miscellaneous expense	12,944*			
Office expense				
Postage	302	280	300	300
Stationery and forms	5,048	4,030	5,000	4,000
Other	8,513	10,172	11,000	6,100
Professional and specialized services	141,171	136,355	145,618	177,038
Rents and leases-equipment	2,936	2,910	2,910	2,910
Small tools and instruments	6,381	6,286	6,500	6,000
Special departmental expense	7,614	8,700	8,700	4,800
Transportation and travel				
Auto mileage	9,620	10,000	10,000	9,000
Auto service	65,200	64,000	73,114	73,600
Other	3,709	3,750	3,750	3,750
Expenditures applicable to prior years	7,741*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 1,554,350	$ 1,415,244	$ 1,431,772	$ 1,681,923
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 200,445	$ 159,557	$ 160,947	$ 160,947
Miscellaneous expense	7,828			
Office expense				
Stationery and forms	212			
Professional and specialized services	2,560			
Expenditures applicable to prior years	353			
TOTAL BAKERY DIVISION	$ 211,398	$ 159,557	$ 160,947	$ 160,947
TOTAL SERVICES AND SUPPLIES	$ 1,765,748	$ 1,574,801	$ 1,592,719	$ 1,842,870

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS				
Equipment	$ 12,662	$ 56,491	$ 124,258	$ 28,523
Expenditures applicable to prior years	200*			
TOTAL FIXED ASSETS	$ 12,462	$ 56,491	$ 124,258	$ 28,523
TOTAL WAYSIDE HONOR RANCHO	$ 6,209,438	$ 6,132,418	$ 7,510,624	$ 6,562,057
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 892,212	$ 966,803	$ 887,937	$ 889,493
TOTAL WAYSIDE HONOR RANCHO-NET	$ 5,317,226	$ 5,165,615	$ 6,622,687	$ 5,672,564

*Indicates red figure

JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,085,140	$ 5,290,324	$ 5,588,354	$ 5,491,960
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 40,796	$ 48,496	$ 54,496	$ 50,249
Communications	604	650		
Food	270,237	303,871	370,541	315,561
Household expense	119,498	123,655	133,710	124,459
Maintenance-equipment	13,282	23,450	25,375	18,000
Maintenance-structures, improvements and grounds	15,790	19,634	127,200	15,000
Medical, dental and laboratory supplies	174*	150		
Miscellaneous expense	18,256	19,678		
Office expense				
Postage	696	700	700	700
Stationery and forms	18,146	19,418	21,138	20,000
Other	8,076	9,780	10,000	9,500
Professional and specialized services	33,387	35,108	38,619	991,113
Rents and leases-equipment	5,323	5,492	5,500	5,500
Special departmental expense	6,561	8,467	8,865	7,000
Transportation and travel				
Auto mileage	7,451	7,110	7,200	13,844
Auto service	2,172	2,285	2,364	2,364
Other	33	57		
Expenditures applicable to prior years	13,907			
TOTAL SERVICES AND SUPPLIES	$ 574,041	$ 628,001	$ 805,708	$ 1,573,290
FIXED ASSETS				
Equipment	$ 6,778	$ 7,385	$ 29,848	$ 20,064
TOTAL JUVENILE HALL	$ 5,665,959	$ 5,925,710	$ 6,423,910	$ 7,085,314

*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,230,196	$ 1,312,921	$ 1,407,158	$ 1,378,635
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,124	$ 15,750	$ 16,000	$ 16,000
Food	46,970	49,530	52,390	55,319
Household expense	11,707	15,000	16,000	15,350
Maintenance-equipment	708	1,100	1,100	1,100
Maintenance-structures, improvements and grounds	3,445	1,000	17,050	350
Medical, dental and laboratory supplies	497	1,500		
Memberships	238	238		
Office expense				
Postage	182	175	180	175
Stationery and forms	1,738	2,500	3,000	2,600
Other	2,018	2,500	3,300	2,500
Rents and leases-equipment	1,357	1,200	1,430	1,430
Small tools and instruments	25	35	35	35
Special departmental expense	2,296	2,700	3,000	3,000
Transportation and travel				
Auto mileage	12,249	18,065	17,500	17,500
Auto service	1,421	2,200	1,989	1,989
Other	2,409	2,400		
Expenditures applicable to prior years	640			
TOTAL SERVICES AND SUPPLIES	$ 95,024	$ 115,893	$ 132,974	$ 117,348
OTHER CHARGES				
Support and care of persons	$ 1,248	$ 1,300	$ 1,300	$ 1,300
FIXED ASSETS				
Equipment	$ 1,609	$ 3,205	$ 14,445	$ 3,190
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$ 1,328,077	$ 1,433,319	$ 1,555,877	$ 1,500,473

LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,693,767	$ 2,919,901	$ 3,121,236	$ 2,971,079
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 29,991	$ 34,380	$ 24,495	$ 24,495
Food	138,681	150,336	152,820	156,147
Household expense	47,427	48,835	50,215	44,940
Maintenance-equipment	3,783	3,783	750	750
Maintenance-structures, improvements and grounds	894	1,549	44,735	3,000
Medical, dental and laboratory supplies	17	17		
Office expense				
Postage	602	608	1,000	800
Stationery and forms	2,785	4,210	2,600	2,600
Other	3,976	5,597	9,360	6,015
Rents and leases-equipment	2,769	2,794	2,500	2,500
Small tools and instruments	21	80	100	100
Special departmental expense	4,354	4,759	5,175	3,700
Transportation and travel				
Auto mileage	2,392	2,066	2,250	2,250
Auto service	2,022	2,002	2,410	2,410
Expenditures applicable to prior years	2,166			
TOTAL SERVICES AND SUPPLIES	$ 241,880	$ 261,016	$ 298,410	$ 249,707
FIXED ASSETS				
Equipment	$ 4,898	$ 11,965	$ 14,435	$ 6,625
TOTAL LOS PADRINOS JUVENILE HALL	$ 2,940,545	$ 3,192,882	$ 3,434,081	$ 3,227,411

MACLAREN HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 780,842	$ 853,482	$ 1,105,144	$ 954,740
Expenditures applicable to prior years	1,492			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 782,334	$ 853,482	$ 1,105,144	$ 954,740
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 8,184	$ 8,500	$ 9,906	$ 8,842
Food	42,713	40,558	51,909	51,541
Household expense	8,182	8,900	10,389	9,388
Maintenance-equipment	2,422	650	900	650
Maintenance-structures, improvements and grounds	6,614	3,359	4,800	3,000
Medical, dental and laboratory supplies	16	16		
Office expense				
Postage	142	200	200	200
Stationery and forms	496	550	700	550
Other	1,283	1,600	2,807	1,600
Rents and leases-equipment	1,552	1,500	2,198	1,500
Small tools and instruments	94	100	100	100
Special departmental expense	1,020	1,000	1,200	1,000
Transportation and travel				
Auto mileage	859	500	910	910
Auto service	2,997	2,640	3,554	3,554
TOTAL SERVICES AND SUPPLIES	$ 76,574	$ 70,073	$ 89,573	$ 82,835
FIXED ASSETS				
Equipment	$	$ 1,280	$ 2,995	$ 710
TOTAL MACLAREN HALL	$ 858,908	$ 924,835	$ 1,197,712	$ 1,038,285
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 590,000	$ 807,441	$ 644,160
TOTAL MACLAREN HALL-NET	$ 858,908	$ 334,835	$ 390,271	$ 394,125

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 45,378,508	$ 48,597,206	$ 60,138,571	$ 52,187,117
Expenditures applicable to prior years	31,517			
Less transfers to other appropriations	15,704,438	15,316,232	17,041,594	16,299,890
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 29,705,587	$ 33,280,974	$ 43,096,977	$ 35,887,227
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,244	$ 2,150	$ 2,688	$ 2,150
Communications	78,924	78,000	85,000	77,000
Food	464*	14,800	44,000	15,000
Household expense	4*	75	75	75
Maintenance-equipment	26,449	12,000	30,000	12,000
Maintenance-structures, improvements and grounds	12,595	26,000	75,000	71,650
Medical, dental and laboratory supplies	49,457	50,000	54,000	54,000
Memberships		31	35	35
Miscellaneous expense	664			
Office expense				
Postage	79,293	70,000	105,000	70,000
Stationery and forms	76,226	73,000	90,000	75,000
Other	196,445	200,000	250,000	200,000
Professional and specialized services	534,546	725,731	1,607,928	528,118
Publications and legal notices	328	580	500	100
Rents and leases-equipment	140,766	130,000	180,000	130,000
Rents and leases-structures, improvements and grounds		100	100	100
Small tools and instruments		100	100	100
Special departmental expense	51,844	70,000	341,480	132,000
Transportation and travel				
Auto mileage	1,052,834	852,208	1,080,000	858,915
Auto service	72,156	56,000	75,000	56,000
Traveling expense	2,993	5,000	30,000	9,264
Other	10,337	6,700	13,000	6,700
Expenditures applicable to prior years	42,837*			
TOTAL SERVICES AND SUPPLIES	$ 2,344,796	$ 2,372,475	$ 4,063,906	$ 2,298,207

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons	$	$	$ 140	$
FIXED ASSETS				
Equipment	$ 198,644	$ 175,005	$ 524,520	$ 110,383
TOTAL PROBATION DEPARTMENT	$ 32,249,027	$ 35,828,454	$ 47,685,543	$ 38,295,817
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,857,193	$ 1,923,900	$ 2,217,151	$ 2,085,615
TOTAL PROBATION DEPARTMENT-NET	$ 30,391,834	$ 33,904,554	$ 45,468,392	$ 36,210,202

*Indicates red figure

PROBATION DEPARTMENT-CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,913,035	$ 4,939,604	$ 5,819,702	$ 5,503,476
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 52,722	$ 56,627	$ 63,866	$ 63,866
Communications	37			
Food	298,170	320,188	356,624	371,594
Household expense	95,883	96,468	96,468	95,883
Maintenance-equipment	7,961	17,000	30,996	21,081
Maintenance-structures, improvements and grounds	41,115	30,996	115,200	20,000
Medical, dental and laboratory supplies	65			
Office expense				
Other	519	1,200	1,200	600
Professional and specialized services	17,650			
Rents and leases-equipment	10,870	10,870	15,300	10,910
Small tools and instruments	2,623	3,200	2,250	2,250
Special departmental expense	3,481	17,100	17,500	17,500
Transportation and travel				
Auto mileage	162,866	134,715	134,208	134,208
Auto service	30,679	29,239	34,595	34,595
Traveling expense	973			
Other	3,044			
Expenditures applicable to prior years	5,374			
TOTAL SERVICES AND SUPPLIES	$ 734,032	$ 717,603	$ 868,207	$ 772,487
OTHER CHARGES				
Support and care of persons	$ 38,245	$ 39,264	$ 304,731	$ 50,088
FIXED ASSETS				
Equipment	$ 4,313	$ 10,005	$ 49,303	$ 7,652
Expenditures applicable to prior years	92			
TOTAL FIXED ASSETS	$ 4,405	$ 10,005	$ 49,303	$ 7,652
TOTAL PROBATION DEPARTMENT-CAMPS	$ 6,689,717	$ 5,706,476	$ 7,041,943	$ 6,333,703
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 17,812	$ 22,900	$ 188,727	$ 20,000
TOTAL PROBATION DEPARTMENT-CAMPS-NET	$ 6,671,905	$ 5,683,576	$ 6,853,216	$ 6,313,703

SAN FERNANDO VALLEY JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Expenditures applicable to prior years	$ 10,016	$	$	$

STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons	$ 197,564	$ 232,690	$ 246,975	$ 241,260

WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 184,402	$ 182,352	$ 186,373	$ 184,873

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 14,784,906	$ 15,320,114	$ 16,670,538	$ 16,286,824
Expenditures applicable to prior years	16,024			
Less transfers to other appropriations	89,611	120,214	133,128	133,128
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 14,711,319	$ 15,199,900	$ 16,537,410	$ 16,153,696
SERVICES AND SUPPLIES				
Agricultural	$ 64,420	$ 120,208	$ 180,800	$ 134,000
Clothing and personal supplies	28,623	63,059	54,682	64,816
Communications	88,243	105,419	141,129	115,000
Food	52,299	58,785	73,220	73,220
Household expense	44,979	83,237	69,048	64,040
Insurance				
Liability	44,513	36,886	45,000	45,000
Maintenance-equipment	172,854	229,412	541,289	430,049
Maintenance-structures, improvements and grounds	201,960	215,774	362,256	223,585
Medical, dental and laboratory supplies	16,920	22,248	16,900	12,900
Memberships	270	3,100	3,525	3,500
Miscellaneous expense	9,996*			
Office expense				
Postage	10,335	6,135	7,250	7,250
Stationery and forms	27,324	41,174	38,125	29,875
Other	17,338	3,853	1,705	1,705
Professional and specialized services	240,737	291,134	442,071	333,132
Rents and leases-equipment	304,175	376,477	52,058	52,058
Rents and leases-structures, improvements and grounds			3,000	
Small tools and instruments	28,035	32,533	55,601	43,600
Special departmental expense	237,185	226,097	171,316	152,146
Transportation and travel				
Auto mileage	81,849	91,543	71,200	71,200
Auto service	390,069	412,334	401,521	396,521
Traveling expense	7,181	8,063	9,553	8,116
Other	151,200	237,580	185,699	180,399
Utilities	7,841	15,833	8,200	8,200
Expenditures applicable to prior years	1,613*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 2,206,741	$ 2,680,884	$ 2,935,148	$ 2,450,312
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,886,250	$ 2,225,255	$ 2,229,791	$ 2,229,791
Expenditures applicable to prior years	4,041			
TOTAL SERVICES AND SUPPLIES-CITY OF COMMERCE	$ 1,890,291	$ 2,225,255	$ 2,229,791	$ 2,229,791

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
TOTAL SERVICES AND SUPPLIES	$ 4,097,032	$ 4,906,139	$ 5,164,939	$ 4,680,103
Less transfers to other appropriations	20,334	29,286	31,322	31,322
TOTAL SERVICES AND SUPPLIES-NET	$ 4,076,698	$ 4,876,853	$ 5,133,617	$ 4,648,781
OTHER CHARGES				
Support and care of persons	$ 21,158	$ 22,990	$ 40,980	$ 29,500
FIXED ASSETS				
Equipment	$ 254,373	$ 237,180	$ 2,743,486	$ 801,591
Expenditures applicable to prior years	203			
TOTAL FIXED ASSETS	$ 254,576	$ 237,180	$ 2,743,486	$ 801,591
TOTAL FORESTER AND FIRE WARDEN	$ 19,063,751	$ 20,336,923	$ 24,455,493	$ 21,633,568
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 265,301	$ 634,239	$ 889,010	$ 1,446,190
TOTAL FORESTER AND FIRE WARDEN-NET	$ 18,798,450	$ 19,702,684	$ 23,566,483	$ 20,187,378

*Indicates red figures

AGRICULTURAL COMMISSIONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,090,169	$ 1,164,997	$ 2,187,698	$ 2,293,522
Expenditures applicable to prior years	2,258			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,092,427	$ 1,164,997	$ 2,187,698	$ 2,293,522
SERVICES AND SUPPLIES				
Agricultural	$ 5,662	$ 8,300	$ 59,200	$ 58,200
Clothing and personal supplies	265	500	2,995	2,795
Communications	138	72	175	175
Household expense	173	336	17,000	10,500
Maintenance-equipment	1,775	1,506	7,650	6,600
Maintenance-structures, improvements and grounds	480	540	15,922	8,825
Medical, dental and laboratory supplies	2,101	580	1,200	1,200
Miscellaneous expense	1,215			
Office expense				
Postage	2,992	3,000	8,600	8,600
Stationery and forms	3,216	2,600	6,660	5,650
Other	2,933	2,800	3,640	3,640
Professional and specialized services	797	400	78,007	15,138
Publications and legal notices	271	300	625	625
Rents and leases-equipment	140		328,230	317,320
Small tools and instruments	162	200	4,050	3,400
Special departmental expense	672	482	1,380	3,092
Transportation and travel				
Auto mileage	63,680	69,132	83,120	84,620
Auto service	5,042	5,688	29,780	28,080
Traveling expense	834	750	1,125	895
Other	56	30	2,050	2,050
Expenditures applicable to prior years	2	32		
TOTAL SERVICES AND SUPPLIES	$ 92,606	$ 97,248	$ 651,409	$ 561,405
FIXED ASSETS				
Equipment	$ 1,408	$ 5,554	$ 32,540	$ 30,660
TOTAL AGRICULTURAL COMMISSIONER	$ 1,186,441	$ 1,267,799	$ 2,871,647	$ 2,885,587
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 50,153	$ 132,743	$ 66,684	$ 68,907
TOTAL AGRICULTURAL COMMISSIONER-NET	$ 1,136,288	$ 1,135,056	$ 2,804,963	$ 2,816,680

BUSINESS LICENSE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Business License Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages	$ 106,093	$ 106,722	$ 110,228	$ 111,705
Expenditures applicable to prior years	2,100			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 108,193	$ 106,722	$ 110,228	$ 111,705
SERVICES AND SUPPLIES				
Household expense	$ 17	$ 15	$ 15	$ 15
Maintenance-equipment	54	25	25	25
Office expense				
Postage	476	485	500	400
Stationery and forms	363	375	400	225
Other	225	225	1,100	200
Professional and specialized services	4,495	5,350	5,200	3,695
Small tools and instruments	24			
Special departmental expense	509	500	500	325
Transportation and travel				
Auto mileage	3,004	3,500	3,000	2,700
Auto service	1,166	1,340	900	575
Expenditures applicable to prior years	32			
TOTAL SERVICES AND SUPPLIES	$ 10,365	$ 11,815	$ 11,640	$ 8,160
FIXED ASSETS				
Equipment	$ 69	$	$ 692	$
TOTAL BUSINESS LICENSE COMMISSION	$ 118,627	$ 118,537	$ 122,560	$ 119,865

WEIGHTS AND MEASURES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 829,692	$ 874,830	$ 968,580	$ 1,007,190
Expenditures applicable to prior years	363*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 829,329	$ 874,830	$ 968,580	$ 1,007,190
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 337	$	$ 1,252	$ 502
Household expense	34	10	61	61
Maintenance-equipment	10,123	11,734	8,665	8,665
Maintenance-structures, improvements and grounds	2,439		3,703	2,865
Medical, dental and laboratory supplies	149	222	205	205
Office expense				
Postage	1,116	813	851	773
Stationery and forms	2,568	4,114	2,750	4,000
Other	2,616	1,302	2,598	2,148
Professional and specialized services	527	500	1,115	1,115
Small tools and instruments	4,460	3,710	9,509	5,727
Special departmental expense	469	220	645	587
Transportation and travel				
Auto mileage	17,908	22,922	28,338	25,220
Auto service	28,896	26,959	32,387	30,315
Traveling expense	1,642	1,158	4,384	2,276
Other		705		
Expenditures applicable to prior years	1,468*			
TOTAL SERVICES AND SUPPLIES	$ 71,816	$ 74,369	$ 96,463	$ 84,459
FIXED ASSETS				
Equipment	$ 14,566	$ 12,930	$ 26,508	$ 14,600
Expenditures applicable to prior years	1,641			
TOTAL FIXED ASSETS	$ 16,207	$ 12,930	$ 26,508	$ 14,600
TOTAL WEIGHTS AND MEASURES	$ 917,352	$ 962,129	$ 1,091,551	$ 1,106,249

*Indicates red figure

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 45,564	$ 55,336	$ 80,000	$ 79,968
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 88	$ 672	$ 4,100	$ 2,760
Stationery and forms	41	121	500	100
Other	175	101	385	200
Professional and specialized services	11			
Special departmental expense	6	89	460	
TOTAL SERVICES AND SUPPLIES	$ 321	$ 983	$ 5,445	$ 3,060
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 45,885	$ 56,319	$ 85,445	$ 83,028

ALCOHOL SAFETY ACTION PROJECT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This appropriation provides for special county services in compliance with a U.S. Department of Transportation contract designed to reduce drunk driving in Los Angeles County. Amounts expended from this budget unit are fully offset by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 1,112,593	$ 1,727,092	$ 1,727,092

DEPARTMENT OF ANIMAL CONTROL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,214,141	$ 1,394,694	$ 1,466,966	$ 1,516,554
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,125	$ 6,851	$ 10,822	$ 7,396
Household expense	1,133	1,200	1,100	1,075
Maintenance-equipment	2,082	6,000	2,500	1,500
Maintenance-structures, improvements and grounds	679	16,220	24,207	19,720
Medical, dental and laboratory supplies	20	20	200	177
Miscellaneous expense	136	150	150	150
Office expense				
Postage	12,068	15,900	16,450	16,065
Stationery and forms	10,383	10,250	10,500	9,901
Other	620	700	800	950
Professional and specialized services	2,085	2,400	2,800	2,800
Publications and legal notices			50	50
Rents and leases-equipment	132	220	535	535
Small tools and instruments	49	100	100	100
Special departmental expense	37,546	39,196	49,897	54,333
Transportation and travel				
Auto mileage	33,117	37,718	42,240	43,572
Auto service	48,929	57,758	81,368	64,363
Traveling expense	340	300	600	600
Expenditures applicable to prior years	849	3,000		
TOTAL SERVICES AND SUPPLIES	$ 157,293	$ 197,983	$ 244,319	$ 223,287
OTHER CHARGES				
Judgments	$ 2,000	$ 2,000	$ 2,000	$ 2,000
FIXED ASSETS				
Equipment	$ 2,962	$ 7,491	18,130	$ 8,464
TOTAL DEPARTMENT OF ANIMAL CONTROL	$ 1,376,396	$ 1,602,168	$ 1,731,415	$ 1,750,305
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 64,280	$ 67,168	$ 68,869	$ 68,869
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET	$ 1,312,116	$ 1,535,000	$ 1,662,546	$ 1,681,436

COMMISSION ON HUMAN RELATIONS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 706,300	$ 728,123	$ 827,388	$ 767,927
Expenditures applicable to prior years	68			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 706,368	$ 728,123	$ 827,388	$ 767,927
SERVICES AND SUPPLIES				
Communications	$ 15	$ 35	$ 50	$ 35
Food	11,152	12,100	15,000	12,300
Household expense	6,844	4,200	5,000	4,000
Maintenance-equipment	1,395	700	1,000	700
Maintenance-structures, improvements and grounds	920	100	100	100
Office expense				
Postage	4,875	4,400	4,500	4,400
Stationery and forms	2,580	2,500	2,800	2,500
Other	4,431	3,700	4,000	3,700
Rents and leases-equipment	3,000	2,000	2,500	2,000
Rents and leases-structures, improvements and grounds	100			
Special departmental expense	4,651	4,300	5,000	4,200
Transportation and travel				
Auto mileage	31,026	31,000	36,000	31,000
Auto service	5,270	3,400	5,000	3,400
Traveling expense	629	700	2,998	1,410
Expenditures applicable to prior years	231*			
TOTAL SERVICES AND SUPPLIES	$ 76,657	$ 69,135	$ 83,948	$ 69,745
FIXED ASSETS				
Equipment	$ 5,347	$ 750	$ 1,895	$ 1,570
TOTAL COMMISSION ON HUMAN RELATIONS	$ 788,372	$ 798,008	$ 913,231	$ 839,242
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 325	$ 650	$ 650
TOTAL COMMISSION ON HUMAN RELATIONS-NET	$ 788,372	$ 797,683	$ 912,581	$ 838,592

*Indicates red figure

COMMUNITY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This department was created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency. It helps agencies and organizations develop resources to which young people and adults can be referred rather than sending them into the criminal justice system; operates the Narcotics Information Service; conducts the Youth Gang Resources Development Project; administers Community Services Centers; and provides executive secretary services to the delinquency and Crime Commission, the Narcotics and Dangerous Drugs Commission, the Commission on Obscenity and Pornography and the Commission on Youth.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 853,012	$ 960,924	$ 1,310,426	$ 1,026,732
Expenditures applicable to prior years	5,151*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 847,861	$ 960,924	$ 1,310,426	$ 1,026,732
SERVICES AND SUPPLIES				
Communications	$ 330	$ 150	$ 300	$ 150
Household expense	36	50	50	50
Maintenance-equipment	842	800	800	800
Maintenance-structures, improvements and grounds	1,737	1,400	7,763	1,400
Office expense				
Postage	4,048	6,500	8,500	6,500
Stationery and forms	1,496	1,400	1,600	1,400
Other	12,296	11,000	15,000	11,000
Professional and specialized services		3,540	5,200	3,540
Rents and leases-equipment	5,188	5,100	5,900	5,100
Special departmental expense	38,206	30,910	100,065	31,000
Transportation and travel				
Auto mileage	37,225	46,000	61,020	46,000
Auto service	868	1,200	1,461	1,200
Traveling expense	382	800	2,010	910
Other	47	150	150	150
Expenditures applicable to prior years	1,802*			
TOTAL SERVICES AND SUPPLIES	$ 100,899	$ 109,000	$ 209,819	$ 109,200
FIXED ASSETS				
Equipment	$ 5,002	$ 625	$ 1,202	$
TOTAL COMMUNITY SERVICES	$ 953,762	$ 1,070,549	$ 1,521,447	$ 1,135,932
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,438	$	$	$
TOTAL COMMUNITY SERVICES-NET	$ 946,324	$ 1,070,549	$ 1,521,447	$ 1,135,932

*Indicates red figure

EARTHQUAKE SAFETY PROGRAM

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This budget provides for implementation of recommendations by the County Earthquake Commission and Task Forces not financed in departmental and district budgets. It includes improved emergency communications and systems, geologic hazard mapping and development of a program for abatement of earthquake hazardous buildings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 235,000	$ 535,000	$ 535,000

FISH AND GAME PROPAGATION FUND

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense	$ 18,883	$ 20,517	$ 39,576	$ 35,997
FIXED ASSETS				
Equipment	$ 5,208	$ 180	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 24,091	$ 20,697	$ 44,576	$ 40,997

LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 500	$ 500	$ 500	$ 500
Stationery and forms	149	150	150	150
Other	450	400	400	400
Professional and specialized services	102,842	115,004	126,686	126,686
Publications and legal notices	942	2,000	2,000	2,000
Special departmental expense	1,540			
Transportation and travel				
Auto mileage	1,779	201		
Auto Service		945	945	945
Traveling expense	1,111	1,560	1,560	1,560
Expenditures applicable to prior years				
TOTAL LOCAL AGENCY FORMATION COMMISSION	$ 109,313	$ 120,760	$ 132,241	$ 132,241

MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,593,317	$ 1,781,116	$ 2,355,373	$ 1,883,811
Expenditures applicable to prior years	25			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,593,342	$ 1,781,116	$ 2,355,373	$ 1,883,811
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,326	$ 11,000	$ 12,500	$ 12,500
Communications	5,005	7,000	6,500	6,500
Household expense	6,637	9,500	11,500	9,500
Jury and witness expense	2		6,000	55
Maintenance-equipment	13,305	3,000	5,000	3,000
Maintenance-structures, improvements and grounds	2,815	5,000	3,000	3,000
Medical, dental and laboratory supplies	53,124	75,000	85,555	75,000
Memberships		340	340	340
Miscellaneous expense	957			
Office expense				
Postage	6,547	7,000	6,500	6,500
Stationery and forms	9,834	10,000	10,000	10,000
Other	10,043	17,500	19,000	17,500
Professional and specialized services	8,272	8,500	265,828	107,297
Publications and legal notices	338	600	1,000	600
Rents and leases-equipment	28,596	87,047	108,642	109,826
Rents and leases-structures, improvements and grounds	50			
Small tools and instruments	170	1,000	1,200	1,000
Special departmental expense	29,541	78,050	19,000	16,500
Transportation and travel				
Auto mileage	14,870	16,500	17,500	16,800
Auto service	10,659	15,500	15,000	15,000
Traveling expense	1,353	1,600	2,300	2,070
Other	13,170	6,600	2,300	2,300
Expenditures applicable to prior years	1,881			
TOTAL SERVICES AND SUPPLIES	$ 220,495	$ 360,737	$ 598,665	$ 415,288
FIXED ASSETS				
Equipment	$ 26,712	$ 124,846	$ 77,948	$ 31,207
TOTAL MEDICAL EXAMINER-CORONER	$ 1,840,549	$ 2,266,699	$ 3,031,986	$ 2,330,306

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administers estates if the decedent resided or had property in the County and had appointed no executor by a will, and left no resident legatee or left no resident heir-in-law who would succeed to any portion of the estate, or where court directs him to act. Also acts as guardian or conservator of persons and estates of persons in the County who are gravely disabled by reason of mental illness or a patient or recipient of Aid under the Welfare and Institutions Code or for whom there is no one else willing and able to serve in such capacity and as directed by the Court. In accordance with the County Mental Health Plan, also acts as the County's Conservatorship Investigation Officer.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,936,730	$ 2,145,793	$ 2,236,743	$ 2,237,764
Expenditures applicable to prior years	3,461			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,940,191	$ 2,145,793	$ 2,236,743	$ 2,237,764
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 808	$ 1,000	$ 3,000	$ 1,580
Maintenance-structures, improvements and grounds	2,625	1,000	1,500	1,500
Medical, dental and laboratory supplies		25	25	25
Memberships	25	25	25	25
Office expense				
Postage	12,619	12,500	12,500	12,500
Stationery and forms	14,417	9,500	12,000	12,000
Other	26,868	65,000	50,000	35,000
Professional and specialized services	2,037	1,000	1,400	900
Publications and legal notices	2,218	3,500	2,500	2,500
Rents and leases-equipment	10,763	12,000	22,000	14,500
Special departmental expense	5,388	2,000	15,000	15,000
Transportation and travel				
Auto mileage	53,417	80,000	145,000	140,000
Auto service	1,982	250	2,500	2,500
Traveling expense	270	1,200	1,282	1,232
Expenditures applicable to prior years	25,036*			
TOTAL SERVICES AND SUPPLIES	$ 108,401	$ 189,000	$ 268,732	$ 239,262
FIXED ASSETS				
Equipment	$ 12,016	$ 7,100	$ 18,735	$ 4,425
TOTAL PUBLIC ADMINISTRATOR	$ 2,060,608	$ 2,341,893	$ 2,524,210	$ 2,481,451
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 383,891	$ 387,080	$ 387,080	$ 401,015
TOTAL PUBLIC ADMINISTRATOR-NET	$ 1,676,717	$ 1,954,813	$ 2,137,130	$ 2,080,436

*Indicates red figure

REGIONAL PLANNING COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,194,741	$ 2,379,583	$ 2,693,413	$ 3,239,335
Expenditures applicable to prior years	100			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,194,841	$ 2,379,583	$ 2,693,413	$ 3,239,335
SERVICES AND SUPPLIES				
Communications	$ 25	$ 19	$ 50	$ 50
Maintenance-equipment	1,477	400	800	400
Maintenance-structures, improvements and grounds	1,907		4,000	
Memberships	735	770	1,140	1,140
Office expense				
Postage	11,711	14,000	16,000	15,000
Stationery and forms	10,511	8,500	12,000	10,000
Other	21,163	30,000	40,781	33,313
Professional and specialized services	307,115	355,501	1,077,351	1,051,590
Publications and legal notices	15,849	13,000	52,050	33,300
Rents and leases-equipment	16,766	22,900	22,131	22,131
Rents and leases-structures, improvements and grounds			500	500
Small tools and instruments	55	400	400	400
Special departmental expense	14,899	7,000	8,000	8,000
Transportation and travel				
Auto mileage	23,484	27,535	33,000	28,000
Auto service	23,231	20,144	22,767	20,173
Traveling expense	2,346	1,460	7,039	1,870
Other	28	200	50	50
Expenditures applicable to prior years	3,298			
TOTAL SERVICES AND SUPPLIES	$ 454,600	$ 501,829	$ 1,298,059	$ 1,225,917
FIXED ASSETS				
Equipment	$ 1,929	$ 1,591	$ 17,780	$ 4,479
TOTAL REGIONAL PLANNING COMMISSION	$ 2,651,370	$ 2,883,003	$ 4,009,252	$ 4,469,731
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applies	$	$ 40,038	$ 40,418	$ 41,765
TOTAL REGIONAL PLANNING COMMISSION-NET	$ 2,651,370	$ 2,842,965	$ 3,968,834	$ 4,427,966

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 323,850	$ 517,316	$ 530,100	$ 535,260
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 17	$ 27	$ 30	$ 15
Communications		5	10	10
Food	36			
Household expense	173	200	200	200
Maintenance-equipment		100	250	200
Maintenance-structures, improvements and grounds	1,284	100	450	450
Memberships	99	100	131	131
Office expense				
Postage	2,447	2,600	2,500	2,300
Stationery and forms	1,794	3,100	2,500	2,400
Other	3,063	12,516	15,020	14,520
Professional and specialized services	59	15,560	23,556	15,560
Rents leases-equipment	1,235	1,600	1,200	1,400
Special departmental expense	5,879			
Transportation and travel				
Auto mileage	7,689	28,096	31,696	29,696
Auto service	1,667	4,000	3,000	4,000
Traveling expense	33	500	678	678
Expenditures applicable to prior years	714*			
TOTAL SERVICES AND SUPPLIES	$ 24,761	$ 68,504	$ 81,221	$ 71,560
FIXED ASSETS				
Equipment	$ 17,959	$ 970	$ 1,700	$ 1,100
TOTAL SENIOR CITIZENS AFFAIRS	$ 366,570	$ 586,790	$ 613,021	$ 607,920

*Indicates red figure

ROAD DEPARTMENT

FUND
Road

FUNCTION
Public Ways and Facilities

ACTIVITY
Public Ways

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 25,546,088	$	$ 29,035,573	$ 29,035,573
Retirement	2,554,943		3,220,560	3,220,560
Employee group insurance				
Health insurance	383,103		395,600	395,600
Expenditure applicable to prior years	5,587			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 28,489,721	$	$ 31,651,733	$ 32,651,733
Less transfers to other appropriations	28,489,721		32,651,733	32,651,733
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES	$ 9,408,427	$	$ 15,000,000	$ 15,000,000
Less transfers to other appropriations	9,408,678		15,000,000	15,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET	$ 251*	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 262,229	$ 280,000	$ 287,000	$ 287,000
2091 All Cities Program-Credits	174,267*	187,000*	191,000*	191,000*
2099 Miscellaneous Charges Undistributed	3,524			
Total Departmental Administration	$ 91,486	$ 93,000	$ 96,000	$ 96,000
Departmental Operations				
2115 Business and Finance Division	$ 1,044,800	$ 652,000	$ 640,000	$ 640,000
2125 Coordination-City Services	116,910	120,000	140,000	140,000
2130 Data Processing Services	360,969	828,000	1,581,000	1,581,000
2135 Data Systems Division		626,000	684,800	684,800
2140 Damage Claims-Incidental Costs	8,631			
2160 Miscellaneous Costs-Undistributed	131,204*		75,000	75,000
2165 Personnel and Mgmt. Serv. Div.	415,236	441,500	458,500	458,500
2170 Procurement	295,586	328,000	328,000	328,000
2175 Reproducing Services	336,050	335,000	346,000	346,000
2180 Telephone	139,463	145,000	150,000	150,000
2190 Transportation Undistributed	66,825	70,000	70,000	70,000
2191 All Cities Program-Credits	20,000*	20,000*	267,900*	267,900*
2299 Miscellaneous Charges-Undistributed	36,758			
Total Departmental Operations	$ 2,670,024	$ 3,525,500	$ 4,205,400	$ 4,205,400
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 592,001	$ 652,000	$ 652,000	$ 652,000
2525 Equipment Coordination	144,519	170,000	170,000	170,000
2530 Equipment Betterment	59,831	60,000	60,000	60,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment --Continued				
2531 Equipment Maintenance	659,816	717,000	717,000	717,000
2532 Equipment Rebuilding	11,451			
2540 Radio and Intercommunication Maintenance	126,934	133,000	140,000	140,000
2582 Warehouse and Yard Maintenance-Road Services	20,049	15,000	20,000	20,000
2584 Warehouse and Yard Maintenance-Maintenance Districts	41,468	40,000	45,000	45,000
2599 Miscellaneous Charges-Undistributed	10,348			
Total Maintenance of Buildings and Equipment	$ 1,666,417	$ 1,787,000	$ 1,804,000	$ 1,804,000
Departmental Engineering				
2602 Area Accident Analysis	$ 125,835	$ 137,000	$ 144,000	$ 144,000
2610 Area Coordination	76		10,000	10,000
2630 General Engineering-Construction	111,761	119,000	123,000	123,000
2631 General Engineering-Engineering Services	482,070	440,000	480,000	480,000
2632 General Engineering-Field Engineering	40,933	52,200	55,000	55,000
2633 General Engineering-Highway	148,865	155,000	155,000	155,000
2634 General Engineering-Maintenance	52,655	52,000	60,000	60,000
2635 Project Engineering-Program Development	892,408	737,000	926,000	926,000
2636 General Engineering-Structures and Standards	115,236	105,000	120,000	120,000
2637 General Engineering-Traffic and Lighting	77,203	53,000	85,000	85,000
2641 Governmental Agency Permit Inspection	31,261	27,000	35,000	35,000
2660 Federal Safety Grant	491,958	417,000	409,900	409,900
2661 Landscaping Projects/Plans/Specs	7,013	15,800	50,000	50,000
2662 Traffic Investigations	154,527	152,000	172,000	172,000
2663 Traffic Counting	170,205	188,000	230,000	230,000
2666 Traffic Studies	141,843	152,500	160,000	160,000
2667 Transportation Studies-All Districts		115,000	75,000	75,000
2691 All Cities Program-Credits	594,386*	604,000*	617,000*	617,000*
2694 Mapping and Underground Structures	158,146	210,000	190,000	190,000
2695 Utility Relocation Engineering	77,272	85,000	85,000	85,000
2699 Miscellaneous Charges-Undistributed	40,994			
Total Departmental Engineering	$ 2,725,875	$ 2,608,500	$ 2,947,900	$ 2,947,900
Reimbursable Expenditures				
2725 Reimbursed Charges-County Departments	$ 295,977	$ 325,000	$ 325,000	$ 325,000
2726 Reimbursed Charges-County Departments Credits	301,122*	325,000*	325,000*	325,000*
2768 Reimbursable Planning and Engineering	817,612	1,000,000	1,115,000	1,115,000
2777 Reimbursable Road and Street Services	2,360,501	2,500,000	2,750,000	2,750,000
2787 Other Reimbursements for Current Services	210,395	150,000	150,000	150,000
Total Reimbursable Expenditures	$ 3,383,363	$ 3,650,000	$ 4,015,000	$ 4,015,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance Undistributed	$ 3,854,040	$ 4,051,500	$ 4,425,000	$ 4,425,000
3610 Bridge and Culvert Maintenance	162,876	210,000	210,000	210,000
3611 Bicycle Path Maintenance			30,000	30,000
3612 Crossing Guards Service	351,735	390,000	400,000	400,000
3613 Earthquake Damage	339,196	36,000		
3614 Federal Reserve Roads	45,000	45,000	45,000	45,000
3615 Freeway Telephone Maintenance	238,762	435,000	425,000	425,000
3616 General Fund Work			100,000	100,000
3617 Hwy. Safety Lighting Maintenance	208,269	230,000	242,000	242,000
3653 Pedestrian Tunnels Maintenance	13,316	20,500	20,500	20,500
3655 Permit Issuance and Control	413,805	430,000	456,000	456,000
3657 Permit Repair Charges SFT	336,884	420,000	420,000	420,000
3660 Power Street Sweeping	1,134,836	1,208,000	1,370,000	1,370,000
3662 Athens Area Sweeping	14,413			
3664 Mtce. Santa Anita Canyon Road	415	800	1,500	1,500
3665 Slurry or Seal Pave	276,435	430,000	517,000	517,000
3670 Snow Removal	79,099	70,000	70,000	70,000
3680 Vegetation Control	137,710	171,000	160,000	160,000
3690 Storm Damage	682,824	600,000	600,000	600,000
3691 Storm Damage 1970/71	13,831			
3700 Traffic Markings	850,876	900,000	920,000	920,000
3710 Traffic Signal Maintenance	1,343,587	1,360,000	1,500,000	1,500,000
3720 Traffic Signs	491,068	552,000	570,000	570,000
3740 Weed Control-Agricultural Commission	28,488	29,000	30,000	30,000
3998 Miscellaneous Charges-Undistributed	248,500			
Total Maintenance of Roads	$ 11,265,965	$ 11,588,800	$ 12,512,000	$ 12,512,000
Road Construction				
Various Completed Projects	$ 18,448,064	$ 16,054,989	$	$
4011 Bridge Improvements-Flood Control Program		10,000	10,000	10,000
4014 Construction Permit-Design	129,450	200,000	150,000	150,000
4015 Construction Permit-Inspection Charges	69,223	90,000	90,000	90,000
4016 Construction Permit-Survey and Staking	149,525	170,000	190,000	190,000
4019 Cooperation-All Cities	788,656	811,000	1,075,900	1,075,900
4020 Cooperative Improvement Projects	29,808	40,000	40,000	40,000
4030 Detention Camps	2,120,120	2,360,000	2,334,000	2,334,000
4031 Concrete Replacement	158,551	110,000	30,000	30,000
4032 Bicycle Path Construction			200,000	200,000
4034 Fencing and Safety Provisions	11,489	20,000	20,000	20,000
4038 Contingent on Refunds, Reimbursements and Cancellations.		3,000,000	3,000,000	3,000,000
4039 Refunds/Reimbursements/ Cancellations	140,399*	3,000,000*	3,000,000*	3,000,000*
4040 Federal-Aid-Highways			12,068,850	12,068,850
4047 Minor Bridge Approaches/Detours	8,361	12,500	12,500	12,500
4049 Permits-Pavement Widening	106,840	200,000	200,000	200,000
4056 Plans and Surveys-Roads	40,204	158,000	75,000	75,000
4058 Preliminary Planning-Structures	12,126	15,000	15,000	15,000
4067 Remodeling Roads	6,333	70,000	70,000	70,000
4068 Reimbursed Projects-Charges	887,465	4,000,000	4,000,000	4,000,000
4069 Reimbursed Projects-Credits	587,259*	4,000,000*	4,000,000*	4,000,000*
4080 Road Betterment	1,083,939	1,110,000	1,183,000	1,183,000
4083 Signal/Safety Lighting Modifications at Various Intersections.	25,959	45,000	50,000	50,000
4085 Street and Bridge Improvements	349,005	175,000	200,000	200,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4087 Street Name Signs	35,148	55,000	55,000	55,000
4090 Subdivision Plan Checking	327,406	350,000	350,000	350,000
4091 Subdivision Projects	20,759	50,000	30,000	30,000
4093 Survey-Field Engineering	357,939	340,000	325,000	325,000
4095 Materials Laboratory	268,645	240,000	260,000	260,000
4097 Traffic Channel and Intersection Improvements	43,368	30,000	30,000	30,000
4098 Traffic Facilities Design	316,088	375,000	390,000	390,000
4115 Compton Civic Center Access Roads			11,000	11,000
4141 Agoura Reyes Adobe/Palo Comado			214,000	214,000
4144 Alameda St. at El Segundo			52,000	52,000
4146 Alondra Blvd.-Normandie/La Mirada		45,000	45,000	45,000
4147 Alondra Blvd-Santa Fe/Long Beach	24,356	413,000	59,000	59,000
4152 Amar Rd.-Frazier/Baldwin Park		33,000	60,000	60,000
4154 Amar Rd.-Puente/Aileron	4,446	19,100	138,500	138,500
4203 Altadena Face			100,000	100,000
4247 Angeles Vista-Vernon Kent/Crenshaw	11,473	41,800		
4250 Antelope Valley Area Traffic Study	29,744		74,000	37,000
4265 Atlantic Bl. Pomona Fy/Whittier			773,000	773,000
4286 Arrow Hwy. Hunt. Dr./S.B.CL	75,303	804,200	788,228	788,228
4290 Arrow Hwy.-Vincent/Heathdale	26,388	18,600	12,000	12,000
4299 Atlantic Blvd.-Woodbury/Ocean		110,000	572,600	46,700
4311 Avenue J 60 St. W/Antelope Val.Fy			51,000	51,000
4312 Ave. J. @ 10 St. E			29,000	29,000
4314 Avenue J @ SPTC-Sierra			171,000	171,000
4315 Ave. J. 20 St. W/15 St. W			32,000	32,000
4321 Avalon Blvd.-Jefferson/B St		10,000	44,000	44,000
4322 Avalon Bl. San Diego Fwy/Carson	49,666	302,500	46,000	46,000
4329 Ave. I @ 3rd St. East		34,500	32,000	32,000
4331 Ave. J @ 20th St. West		37,000	34,000	34,000
4332 Avenue K W/O 30 St. W/20 St. W			97,000	97,000
4336 Avenue P-10th Street West/25th Street East	15,768	394,300	396,000	396,000
4355 Azusa Ave.-Newburgh/Hwy. Dr		13,000	13,000	13,000
4358 Azusa Ave.-Colima Rd. Pom.Fy/Fultn.			958,500	958,500
4366 Badillo St. Second/Barranca			125,000	125,000
4371 Baldwin Ave. @ Arboretum Entrance			25,000	25,000
4376 Bandini Bl. Atlantic/Garfield			55,000	55,000
4385 Barham Bl. Burbank CB/Hollywood Fwy	250,000	227,500	227,500	227,500
4447 Bellflower Blvd.-Lakewood/Pacific Coast			27,000	25,000
4460 Beverly + Melrose Dohny./La Cien		2,000	16,000	16,000
4623 Aqua Dulce Sierra/Ant. Val. Fwy		1,500	3,000	3,000
4630 Bouquet Cyn. Rd. @ Bouquet Cyn/Seco Canyon	230	6,000	31,000	31,000
4645 Brooklyn Ave. @ Collegian			25,500	25,500
4649 Alcazar St.-Soto/Herbert		18,000	20,000	20,000
4658 Allen Ave.-Altadena Dr./Washington		500	3,000	3,000
4711 Antelope Valley J.R.C. Project	342,846	188,070	238,800	238,800
4712 Antelope Valley Major Hwy Projects	102,029	70,600	155,000	155,000
4732 Arrow Hwy.-Orange Gr./S.B. C.L	23,522	40,600	704,000	704,000
4746 Atlantic Ave.-52nd St./Del Amo Blvd		45,000	45,000	45,000
4758 Atlantic Ave. McMillan/Alondra			250,000	172,000
4786 California Ave. Hurst View/Myrtle			20,000	20,000
4807 Badillo St.-Glendora/Lone Hill	3,671		5,000	5,000
4830 Bayview Py. Mulholland/Pac. Cst	3,945	12,500	21,500	
4834 Barranca Ave.-Leadora/Puente	9,969	116,500	206,000	206,000
4842 Carson St. Paramount Lakewood C.B		45,000	245,000	12,000
4871 Ch. 22 Improvements Sup. Dist. 1	172,272	141,669	185,000	185,000
4872 Ch. 22 Improvements Sup. Dist. 2	181,716	920,850	678,800	549,700

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4873 Ch. 22 Improvements Sup. Dist. 3...	37,280	11,618	707,000	707,000
4874 Ch. 22 Improvements Sup. Dist. 4...	32,348	7,654	150,000	150,000
4875 Ch. 22 Improvements Sup. Dist. 5...	33,046	740	42,000	42,000
4891 Ch. 27 Impr/C.I. Dist. Sup. Dist. 1	187,867	460,446	500,000	500,000
4892 Ch. 27 Impr/C.I. Dist. Sup. Dist. 2	64,398	400,000	422,000	422,000
4893 Ch. 27 Impr/C.I. Dist. Sup. Dist. 3	52,034	100,000	100,000	100,000
4894 Ch. 27 Impr/C.I. Dist. Sup. Dist. 4	6,866	5,000	20,000	20,000
4895 Ch. 27 Impr/C.I. Dist. Sup. Dist. 5	143,741	360,250	483,000	483,000
4920 Centinela Ave. @ Lucile.....			35,000	35,000
4926 Century Blvd.-LAX/L.B. Fwy.....		30,000	5,000	5,000
4931 Centralia Coyote Ck/Orange CL.....		34,000	25,000	25,000
4936 Century Blvd. LA Rv./Fut Century Fwy.....	35,729	40,400	66,000	66,000
4964 Chatsworth St. @ Limekiln Cn.....			160,000	160,000
4968 Cherry Ave.-Spring/Pac Cst.....		27,000	43,000	43,000
4988 Cienega Ave. Lyman/Valley Center...	8,622	14,600	11,000	11,000
4993 Citrus Ave.-Foothill Barranca/Alosta.....	16,949	11,000	498,000	498,000
4994 Citrus Ave. Gladstone/Arrow.....			17,000	17,000
4996 Citrus Ave.-Sierra Madre/Foothill..	2,472	11,200	3,500	3,500
4997 Citrus Ave. Walnut Ck/Cortez.....			70,000	70,000
4998 Clark Ave. Lakewood/Anaheim.....			32,000	
5002 Cloverfield-Santa Monica/Michigan..	46,000	54,000	54,000	54,000
5007 Cameron Ave-Barranca/Grand.....	9,052	609,600	518,000	518,000
5017 Carmenita Rd.-Telegraph/Leffingwell	1,988	11,000	923,000	923,000
5037 Central Ave. Caldwell/Victoria.....	7		383,000	383,000
5050 Coldwater Cn. Ave. Magnolia/Ventura			152,250	152,250
5059 Compton Blvd.-San Antonio/Lakewood.		15,000	123,000	123,000
5062 Century Blvd.-Western/Vermont.....		12,000	94,000	94,000
5067 Cornell Rd. Agoura/N/O Mulholland..			46,000	46,000
5069 Cherry Ave.-South St./ Carson St.....	560,632	37,600	337,000	5,000
5127 Crenshaw Blvd.-Wilshire/Crest.....	95,697	457,250	415,450	415,450
5132 Colima Rd. La Mirada/Telegraph.....	2,657	60,200	4,000	4,000
5135 Crescent Hts. Bl. L.A.C.B./Norton..			170,000	170,000
5163 Culver Blvd.-Jefferson/SPTC.....	2,561	16,000	29,000	29,000
5165 Culver Blvd. @ Nicholson.....			6,000	6,000
5169 Cypress St.-Irwindale/Ellen.....		9,600	41,500	41,500
5173 Crenshaw Blvd.-Pacific Coast Hwy./ Crest Rd.....	36,149	1,009,700	28,000	28,000
5215 Del Amo Bl. Avalon/Orange CL.....			45,000	
5222 Del Amo Bl. Pioneer/Bloomfield.....			190,500	190,500
5232 Del Mar Ave.-Hellman/Miralinda Dr..	17,806	684,000	893,000	893,000
5290 Division St. Lancaster/Ave. J.....			101,000	101,000
5316 Downey Rd.- L.A. River/Florence....	24,282	8,500	3,000	3,000
5324 Duarte Rd.-Highland/Irwindale.....	5,832	500	5,500	
5368 Durfee Ave. Garvey/Valley.....			250,000	250,000
5383 East Los Angeles Face.....			2,157,000	2,157,000
5408 E.L.A. 702 Program.....			375,000	375,000
5421 El Segundo Blvd.-Douglas/Aviation..	52,108	1,001,000	1,091,000	1,091,000
5436 El Segundo Blvd.-Main/Santa Fe.....		26,000	41,300	1,000
5499 Fairfax Ave.-Stocker/Slauson.....	12,665	8,500	16,000	16,000
5562 Figueroa St.-El Segundo/135 St.....		47,700	93,000	93,000
5600 Florence Ave.-Manchester/ Bloomfield.....	8,552	361,000	421,350	421,350
5607 Florence-Long Bch Fwy/Rio Hondo....	24,603	45,500	52,000	52,000
5612 Florence Ave. @ Alameda.....	5,003	14,700	90,000	90,000
5622 Foothill Bl. Alta Canada/Crown.....			41,000	41,000
5645 First St. Indiana/Atlantic.....	17,867		240,000	240,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5651 Fountain Ave. Tamarind/W. Van Ness.			116,000	116,000
5655 Francisquito Ave.-Willow/Hacienda..	1,979	1,000	2,000	
5656 Freeway Telephone Construction.....		235,000	425,000	425,000
5666 Floral Dr.-Eastern Ave./McDonnell..	4,017		18,000	18,000
5685 Florence Ave.-Pioneer/Telegraph....	20,706	12,800	975,300	975,300
5691 Gage Ave.-Alameda/Middleton.....	20,901	10,700	390,000	390,000
5715 Garey Ave.-College/Foothill.....	15,544	6,500	2,000	
5717 Garfield-Cherry Hunt/Pac Coast Hwy.	79,594	575,500	509,550	509,550
5718 Garfield Ave. Hellman/Newmark.....			135,000	135,000
5720 Garvey Ave.-San Bernandino Fwy/Durfee.....			17,000	
5736 Fullerton Rd.-Colima/Pathfinder....	29,835	246,500	231,600	231,600
5782 Gage Ave.-Long Beach Fwy./ Greenwood.....		100,000	100,000	100,000
5792 Gladstone St. Irwindale/Damien.....			28,500	
5859 Gladstone-Barranca Ave./Lyman.....	8,656	2,500	111,000	90,000
5912 Greenleaf Ave.-Los Nietos Rd.....	11,577	6,500	5,000	5,000
5953 Grand Ave. Foothill/Diamond Bar....	9,680		827,500	827,500
5960 Graves-New Ave.-New Ave./ San Gabriel.....	3,440	500	31,000	31,000
5962 Hacienda Blvd.-Francisquito/ Nelson.....		150,000	150,000	150,000
5964 Hacienda Bl. Abbey/Valley.....			103,000	103,000
6016 Hadley St.-Painter Ave./Colima Rd..	10,712	21,000	225,000	225,000
6033 Hawthorne Bl. PVDN/Silver Spur.....			545,000	545,000
6078 Herondo St. Valley/Pacific Coast Hwy.....		37,900	612,000	100,400
6115 Home Program.....	1,667,172	106,629	438,000	438,000
6177 Hollenbeck Ave. Garvey/Merced.....			80,000	80,000
6201 Hollywood Way @ S.P.T.C.- San Fernando.....	25,883	86,000	707,300	707,300
6215 Hooper Ave.-Slauson/Central.....	239,406	175,976	20,000	10,200
6230 Hoover St. Adams/32 St.....			297,200	297,200
6252 Huntington Dr. et al.....			150,000	150,000
6296 Imperial Hwy.-Hawthorne/Prairie....	8,436	161,000	100,000	100,000
6298 Imperial Hwy.-Crenshaw/Vermont.....		50,000	1,000	1,000
6300 Imperial Hwy.-Rancho Los Amigos....	833,098	252,000	162,600	162,600
6305 Inglewood Ave.-Manhattan/Artesia...	19,072	705,000	655,000	655,000
6327 Imperial Hwy. @ Los Angeles River..	41,041	1,400	941,000	941,000
6332 Imperial Hwy-Vista del Mar/Or. C.L.	20,534	674,000	11,500	11,500
6335 Indiana St.-City Terrace/Olympic...	59,902	76,000	63,000	63,000
6360 Irwindale Ave.-Foothill Blvd./ Big Dalton.....	57,907	951,800	971,300	971,300
6376 Jefferson-Centinela Randal/Mesmer..		19,000	11,000	11,000
6404 Jefferson Blvd. Vista D. Mar/Ingld.	538,728		9,000	9,000
6440 Juanita Ave. Drain.....			35,000	35,000
6560 Kimberley Can. Rd.-Mulholland/ Pac. Cst. Hwy.....	56,203	7,500	1,019,000	1,019,000
6588 La Brea Ave.-Stocker St./ Centinela.....	12,246	3,900	124,600	2,500
6619 La Crescenta-Foothill/Honolulu.....	39,113	448,000	371,000	371,000
6655 La Brea Ave.-Hollywood/P.V.D.S.....		33,000	17,000	4,000
6659 Lake Ave.-Altadena Dr./ Woodbury Blvd. Rd.....			235,000	235,000
6666 La Cienega-Sunset/El Segundo.....	53,970	166,500	157,450	157,450
6673 Lake Hughes Rd. @ Fish Cyn. Creek..		40,000	40,000	40,000
6674 Lakewood Blvd.-Bellflower C.B./ Del Amo.....		15,000	741,000	741,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6684 Largo Vista Blvd. @ S.P.T.C.....			20,000	
6695 Las Virgenes Rd. @ Old Las Virgenes			1,000	1,000
6697 Las Virgenes-Thousand Oaks.....			220,000	220,000
6733 Citrus-Lemon Vine/Colima.....	57,597	201,000	79,000	79,000
6791 Lindero Cn. Rd-Triunfo Cn. et al...			98,000	24,000
6806 Live Oak Ave.-Arcadia C.B./Peck Rd.		3,800	198,500	198,500
6828 Lomita Blvd.-Crenshaw/Western.....	12,886	25,000	44,000	44,000
6839 Long Bch. Blvd.-Tweedy/Orchard.....		500,000	500,000	500,000
6850 Lower Azusa Rd.-Mission/ San. Gab. Rv. Fwy.....	57,659	49,500	923,500	740,000
6894 Lyons Ave.-Golden State Fwy./ Aden.....	38,953	19,000	1,036,000	745,000
6917 Main St. Alondra/168 St.....	42		267,300	267,300
6918 Main St. 168 St./Artesia.....			6,000	6,000
6920 Malibu Cyn. Rd. Tunnel.....	5,819	45,000	47,000	47,000
6971 Maywood-Calif. Slauson/Florence....			110,000	110,000
6978 Mednik Ave. Arizona-Floral/ Telegraph.....	23,844	384,700	470,000	470,000
7016 Marengo Ave.-Ramona St./Green St...	180,000	180,000	180,000	180,000
7128 Melrose Ave. Doheny/Kings.....			198,000	198,000
7132 Medford St. @ Herbert + Eastern....		32,000	30,000	30,000
7135 Newhall Ave.-16th St./San Fernando.		25,000	38,500	38,500
7142 Merced-Fawcett-Lerma Inters.....			47,000	47,000
7143 Meyer Rd.-Shoemaker/Leffingwell....	25,826	21,000	5,000	5,000
7161 Nogales St.-Valley Blvd./Colima....	108,605	178,500	574,000	574,000
7191 Mindanao Way @ S.P.T.C.....		45,000	45,000	45,000
7196 Mission Dr. Rubio WH/Ivar.....			448,500	448,500
7202 Normandie Ave.-223rd St./ Lomita Blvd.....	12,698	4,000	472,000	246,000
7211 Nordhoff St.-Sylmar Ave./ Osborne St.....		47,500	47,500	47,500
7247 Model Neighborhood F.A.C.E.....	43,537	509,000	2,560,900	460,000
7248 Model Neighborhood H.V.I.....	1,821,519	1,152,369	1,533,900	1,300,000
7250 Model Neighborhood Spec. Study.....	18,867		14,995	
7251 Model Neighborhood-Alley Proj.....		275,500	62,500	
7276 Mona Blvd.-Imperial/Mealy.....	12,604	18,000	126,000	126,000
7284 Montana Ave.-26th St./21st St.....		77,500	77,500	77,500
7294 Montebello Ave. De La Merced/Mines.			4,000	4,000
7327 Ocean View Blvd.- Foothill Blvd./Honolulu.....		445,300	61,000	61,000
7329 Mulholland Las Virgenes/Cold. Cyn..			87,000	87,000
7348 Myrtle-Peck Foothill/Carson.....	40,841	442,000	403,150	403,150
7380 Neighborhood Development Program...			72,000	72,000
7388 Normandie Ave. Del Amo/Carson.....	465		178,000	135,000
7438 Normandie-Irolo St. Wilshire/8 St..			378,700	378,700
7444 Norwalk Bl. Choisser/Rivera.....			77,000	77,000
7447 Norwalk Bl. 183/Flora Vista.....			145,000	132,000
7451 Norwalk Blvd. Whittier/Choisser....	16,507		6,000	6,000
7500 Olympic Blvd.-Lincoln/Montebello...	18	41,000	385,650	385,650
7501 Olympic Blvd.-Simmons/Montebello C/B.....			170,000	170,000
7517 Orchard Village Rd. @ Wiley Cn.....			28,500	28,500
7522 Osborne St. @ Kagel Cyn.-N.Foothill			55,650	55,650
7533 P.V.D.N. P.V. Estates C/B/Vermont..	131,678		100,000	100,000
7537 Overland Ave.-National/Washington..	250,000	169,200	250,000	250,000
7543 Pacific Ave.-Alondra/Belmont.....		14,000	13,000	13,000
7545 Paramount Blvd.-Beverly/ Whittier Blvd.....	98,799	206,495	539,000	539,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7550 Pacific Blvd.-Florence/S/O Cudahy..		111,500	500	
7553 Pacific Blvd.-Randolph/Florence....		40,000	40,000	40,000
7574 PVDW-PV EST C/B/PVDS.....	14,699	29,000	19,000	19,000
7591 Parkway Trees-S.D. 1.....	8,726	4,720	65,000	65,000
7592 Parkway Trees-S.D. 2.....	9,215	48,401	244,000	244,000
7593 Parkway Trees-S.D. 3.....	3,461	6,947	50,000	50,000
7594 Parkway Trees-S.D. 4.....			25,000	25,000
7595 Parkway Trees-S.D. 5.....	637	13,012	50,000	50,000
7601 Paramount Blvd.-Montebello/Beverly.	8,505	55,586	137,000	137,000
7624 Potrero Grande Dr. Arroyo/Rush.....	466,762	100,265	1,000	1,000
7641 Pearblossom Hwy. Aquduct/Ft. Tejon.			57,000	57,000
7645 Peck Road @ Rooks.....			26,000	26,000
7684 Pioneer Bl.-183 St./188 St.....	17,293	282,068	42,000	42,000
7700 Puente St.-Francisquito/ Nelson.....	52,697	94,500	1,000	
7740 Prairie- Madrona 190/Sepulveda.....	8,213	49,500	1,046,000	1,046,000
7741 Prairie Ave. et al.....			48,000	48,000
7773 Prospect-Flag-Aviation/Pac. Cst....	197,225	127,700	814,000	814,000
7799 Ramona Bl. Badillo/West Covina C.B.			50,000	50,000
7839 Rivergrade Rd. @ Live Oak Ave.....	24,417	117,400	1,000	1,000
7856 Redondo Beach-Artesia/McKinley.....		52,000	227,100	5,000
7949 Rosecrans Ave.-Highland/Beach.....	2,341	54,000	407,850	407,850
8031 San Gab.-Hill Fut Delmar/Rosemead..		258,000	8,500	8,500
8047 Rush St.-San Gabriel Blvd./ Rosemead.....	15,281	11,500	5,340	
8059 San Fernando Rd.-Golden State Fwy./Main.....			47,800	47,800
8067 San Dimas Cyn. Rd. @ San Dimas WH..			22,000	22,000
8068 San Gabriel Blvd.-Colorado/Carson..	9,435	466,500	506,900	506,900
8069 San Gabriel Bl. Foothill/Walnut....			108,750	108,750
8070 San Gabriel Bl. Klingerman/Keim....			15,000	15,000
8073 San Dimas Av. Arrow/Puddingstone...			54,000	54,000
8076 San Pablo Street et al.....			1,000,000	1,000,000
8078 Santa Anita Ave. Pasa CB/S Mar. CB.			70,000	70,000
8087 Sand Canyon Rd. @ Sand Canyon Creek.....		48,000	48,000	48,000
8092 Santa Fe Ave.-Florence Ave./ S.P.T.C.....	90	15,300	12,000	12,000
8095 Santa Fe Ave.-110th/Weber.....	48,336	40,500	10,000	10,000
8096 San Pedro St.-El Segundo/ N/O Rosecrans.....	15,595	9,100	2,900	
8100 Santa Gertrudes-Ocean-Lemon.....			30,000	30,000
8102 Santa Gertrudes Av. @ Alicante.....			30,000	30,000
8125 Saticoy St. Ventura CN/E Coldwater.			157,100	157,100
8141 Seventh Ave.-Nelson Ave./ Orange Grove Ave.....	3,247	53,800	87,000	87,000
8169 Slauson Ave.-Kings/Alviso.....	439,601	55,850	295,000	295,000
8191 Soledad Cyn. Rd.-Bouquet Cyn. Rd./ Sierra.....	1,377,372	1,570,350	115,000	115,000
8210 Spring St.-Bellflower/Orange CL....	56,250	215,200	600,600	13,000
8229 Seco Cn. Rd. Decoro/Bouquet Cn.....		31,000	24,000	24,000
8239 Sepulveda Blvd.-Torrance/Orange....		40,000	562,750	562,750
8242 Stough Park Rd.-1.2 N/O Cambr/ Cambr.....		250,000	250,000	250,000
8244 Stocker St. Jefferson/La Brea.....	52,722	513,000	55,000	55,000
8253 Shoemaker Ave.-Telegraph/Imperial..	39,744	26,000	4,000	4,000
8305 Sherman Way-Balboa/Havenhurst.....		221,500	221,500	221,500

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8308 Sherman Way-Variel/Winnetka.....		150,000		
8318 Sierra Madre-Baldwin/Arcadia CB....		18,000	245,500	245,500
8324 Slauson Ave. @ Alameda.....	8,729	17,236	6,000	6,000
8326 Slauson Av. Hannum/Culver Cy E/CB..			312,300	312,300
8327 Slauson Ave.-San Diego Fwy/Painter.....	39,984	583,700	629,000	629,000
8331 Small Area Traffic Studies S.D. 1..	41,657	70,500	75,000	75,000
8332 Small Area Traffic Studies S.D. 2..	14,803	12,500	6,000	3,000
8333 Small Area Traffic Studies S.D. 3..	9,299	7,000	4,000	2,000
8334 Small Area Traffic Studies S.D. 4..	16,865	16,500	65,500	22,000
8335 Small Area Traffic Studies S.D. 5..	4,705	3,000	31,000	24,000
8368 Soledad Cyn. Rd.-Sierra/ Shadow Pine.....		24,000	88,000	88,000
8370 Southern Ave.-Garfield/Downey C.B..		19,000	42,000	42,000
8390 South Bay Signal Interconnect System.....	25,973	188,206	52,000	52,000
8393 South St.-Atlantic/Carmenita.....		18,000	173,900	20,000
8420 Turnbull Cyn. Rd.-Valley/ Vallecito.....		252,000	359,000	359,000
8433 Spring St.-Broadway/Seaside.....		47,000	159,500	20,000
8484 Stocker St. La Cienega/La Brea.....			45,000	
8490 Sunland Blvd. @ S.P.T.C. San Fernando.....			150,000	150,000
8494 Sunset Ave.-Amar/Nelson.....	110	8,500	101,500	51,500
8500 Sunset Blvd. Bev. Hills/L.A. CB....			102,000	102,000
8594 Telegraph Rd.-Olympic/Imperial.....	3,946	319,000	289,000	289,000
8598 Temple Ave.-S.P.T.C./Vineland.....		11,400	9,000	9,000
8606 Tetley St. W/O Hacienda.....			40,000	40,000
8658 Trauts Rd. et al.....			76,000	76,000
8662 Valley Bl. S. Gab.Riv.Fy/Hacienda..			60,000	60,000
8677 Valley View Ave.-Telegraph/ Tedford.....	180	6,300	4,000	4,000
8726 Venice Blvd.-Pacific/ Santa Monica Fwy.....		237,264	256,000	256,000
8743 Vermont Ave. 190 St./Torrance.....	2,604		1,000	1,000
8750 Tujunga Cyn. Blvd.-Foothill/ La Tuna.....		150,000	150,000	150,000
8751 Tujunga Cn. Bl. Haines Cn/Foothill.			48,850	48,850
8799 Valencia Bl. et al.....			175,000	175,000
8801 Valley Blvd.-Mission/Grand.....		60,000	352,400	10,000
8803 Valinda Ave.-Maple Grove/Temple....	5,943	38,200	232,000	232,000
8808 Valley Blvd.-Grand/Pomona Blvd.....	22,840	36,900	1,435,000	1,435,000
8811 Van Ness Ave.-Century/Imperial.....	4,028	7,000	17,000	17,000
8812 Van Ness Ave.-Rosecrans/ Manhattan Beach.....	13,892	5,500	5,000	
8813 Valley Dr. -Ardmore Ave. @ Gould...		8,000	14,000	
8815 Valley View Ave.-Imperial/ Rosecrans.....		19,300	9,000	9,000
8817 Van Nuys Blvd.-Los Angeles River/Ventura.....		150,000	150,000	150,000
8822 Vermont Av. @ 92nd St. et al.....			42,000	42,000
8824 Vernon Ave.-Crenshaw/Ocean.....		75,000	80,000	80,000
8825 Vermont Av. Rosecrans/Redondo B.H..			220,000	220,000
8826 Venice Blvd.-Sepulveda/La Cienega..		50,000	50,000	50,000
8829 Vermont Ave. @ Sepulveda et al.....		22,400	24,000	24,000
8830 Vermont Ave.-Century + El Segundo..		5,000	10,000	10,000
8833 Veteran Ave.-Levering/Wilshire.....		225,000	225,000	225,000
8839 Vista Del Mar-Culver/Palace.....		240,000	240,000	240,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8890 Washington Bl. Lincoln/Whittier....	41,863	735,000	445,100	445,100
8896 Washington Blvd. @ San Gabriel River + S.P.T.C.....		49,000	45,000	24,000
8921 Washington Blvd.-Telegraph/ Vail.....	29,867	166,200	11,000	11,000
8967 Western Ave.-San Diego Fwy./ 25th St.....	94,348	1,189,500	1,336,200	1,336,200
8979 Westminster-2nd @ Pac. Coast Hwy...	9,722	84,600	93,000	93,000
9012 White Oak Ave.-Parthenia/Roscoe....		420,000	420,000	420,000
9018 Wheeler Av. Diana/Oak Mesa.....			15,000	15,000
9021 Whites Cyn. Rd.-Rainier/Nadal.....	19,586	40,000	18,000	18,000
9029 Whittier Blvd.-Indiana/Downey.....	25,425	15,500	757,000	757,000
9044 Wilmington Ave. 103 St/Lomita.....			37,500	
9047 Wilmington Ave.-Greenleaf/223rd....	75,131	16,500	5,000	
9059 Wilbur Ave. L.A. Riv/Ventura Fy....			193,000	193,000
9061 Workman Mill-San Gabriel Rv. Fwy./ Strong.....	44,090	14,310	31,000	31,000
9067 Wilshire Bl. Federal/Sepulveda.....			36,000	36,000
9069 Windsor-Altadena-Lincoln/ Woodbury.....	4,421	11,900	12,100	9,000
9078 Winston Ave. Lemon/Royal Oaks.....			18,000	18,000
9122 Woodruff Ave.-Firestone/Willow.....		5,000	35,000	35,000
9139 Workman Mill Rd. Valley/Peck.....			40,000	40,000
9262 10th St.-West Ave. K/Palmdale Blvd.	11,715	18,942	21,500	21,500
9268 20th St.-East Ave. P/200 S/O Ave. Q	5,379	1,000	1,500	
9271 20th St.-Wilshire/Colorado.....		50,000	50,000	50,000
9295 92nd St.-Central Ave./Alameda St...	6,351	10,000	670,500	670,500
9340 147th St.-Over Dominguez Channel...			311,000	311,000
9362 183 St.-Summer/Roseton.....			50,000	47,000
9365 190th St.-Hawthorne Blvd./ A.T.S.F..R.R.....	10,962	6,300	50,100	50,000
9376 223rd St. @ Alameda.....	68,638	2,613,500	695,100	695,100
9379 223rd St. Pioneer/Norwalk.....			40,000	40,000
Unfunded, Unfinanced Appropriation.....				4,906,123*
Total Road Construction.....	$ 38,322,006	$ 57,258,362	$ 86,734,813	$ 74,661,655
9399 Expenditures applicable to prior years.....	$ 58,028*	$	$	$
TOTAL SERVICES AND SUPPLIES.....	$ 60,067,108	$ 80,511,162	$112,315,113	$100,241,955
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets Undistributed.....	$ 411,765	$ 1,545,000	$ 1,099,511	$ 1,099,511
9497 C.S.S.S. Contingent/Refund/ Cancellation.....		500,000	500,000	500,000
9498 C.S.S.S. Refunds from Cities.....		500,000*	500,000*	500,000*
Total Cities Select System Streets.....	$ 411,765	$ 1,545,000	$ 1,099,511	$ 1,099,511
Aid to Cities				
9500 Aid to Cities-Undistributed.....	$ 7,837,594	$ 9,315,271	$ 12,721,000	$ 12,721,000
9597 Aid to Cities-Contingent/ Refunds/Cancellation.....		500,000	500,000	500,000
9598 Aid to Cities-Refund from Cities...		500,000*	500,000*	500,000*
Total Aid to Cities.....	$ 7,548,413	$ 9,315,271	$ 12,721,000	$ 12,721,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES--Continued				
Other Charges-Misc.-Incl. R/W				
9604 All Cities Railroad Right of Way...	$ 474	$	$	$
9626 County Engineer Services.....	565,537	640,000	595,000	595,000
9646 Judgments and Damages.....	62,624	40,000	40,000	40,000
9669 Right of Way-Incidental Costs.....	518,002	567,000	530,000	530,000
9670 Right of Way-Purchases.....	4,475,795	1,717,000	17,311,472	17,311,472
9671 Right of Way Purchases-S.D. 1.....		1,842,100		
9672 Right of Way Purchases-S.D. 2.....		2,704,400		
9673 Right of Way Purchases-S.D. 3.....	60*	2,750,600		
9674 Right of Way Purchases-S.D. 4.....		2,967,200		
9675 Right of Way Purchases-S.D. 5.....		1,231,100		
9699 Expenditures applicable to prior years.....	97*			
Total Other Charges-Misc.-Incl. R/W.....	$ 5,622,275	$ 14,459,400	$ 18,476,472	$ 18,476,472
TOTAL OTHER CHARGES.....	$ 13,582,453	$ 25,319,671	$ 32,296,983	$ 32,296,983
FIXED ASSETS				
Land				
9704 Maint. Dist. 2 Land.....	$ 2,951	$ 18,000	$	$
9711 Road Div. 539 Land	1,839	108,000	108,000	108,000
9713 Road Div. 551 Land.....	10			
9717 Camp 16 Land.....	3,660	45,000	43,000	43,000
Total Land.....	$ 8,460	$ 171,000	$ 151,000	$ 151,000
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects.....	$ 35,883	$ 44,000	$	$
9721 Maint. Dist. 1-Improvements.....	6,755	6,627	8,000	8,000
9722 Maint. Dist. 2-Improvements.....	5,751	6,000	8,000	8,000
9723 Maint. Dist. 3-Improvements.....	7,384	6,000	8,000	8,000
9724 Maint. Dist. 4-Improvements.....	8,672	6,000	8,000	8,000
9725 Maint. Dist. 5-Improvements.....	6,023	6,000	8,000	8,000
9726 Administrative Facility.....	10,915	15,000	15,000	15,000
9727 Camp 16 Building and Improvements..			5,000	5,000
9735 Maint. Dist. 1-Relocate Wall.....		10,000	10,000	10,000
9739 Cy.-Bldg. No. 0950 Remodeling.....	30,412		8,500	8,500
9753 Central Yard Electrical Service Bldg.....			2,500	2,500
9761 Rd. Div. 122/524/325-Heater Oil Tk.			6,000	6,000
9800 Road Div. 539-Improvements.....		114,000	114,000	114,000
9807 Rd. Div. 325-Gas Station Relocate..			11,000	11,000
9809 Road Div. 331-Improvements.....	103	104,000	10,000	10,000
9820 Road Div. 551-556-Improvements.....	11,029	36,000	156,000	156,000
9844 Road Div. 521-Garage & Crew Room...			55,000	55,000
9847 Rd. Div. 521-Office and Permit Off.			4,500	4,500
9848 Road Div. 524-Sewer Connect.....		2,000		
9877 Maint. Dist. 1-Shop Office.....		7,000		
9879 Mtce. Dist. 1-Wash Rack.....			15,000	15,000
Total Structures and Improvements.....	$ 122,927	$ 362,627	$ 452,500	$ 452,500
9700 Equipment.....	$ 2,331,166	$ 1,751,571	$ 2,114,622	$ 2,114,622

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS--Continued				
9899 Expenditures applicable to prior years	$ 14,202	$	$	$
TOTAL FIXED ASSETS	$ 2,476,755	$ 2,285,198	$ 2,718,122	$ 2,718,122
TOTAL ROAD DEPARTMENT	$ 76,126,065	$108,116,031	$147,330,218	$135,257,060
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9901 Frozen Appropriations	$	$	$	$
9902 Expenditure Transfers-General Fund.	481,862	440,000	685,000	685,000
9907 Reimbursed Budgeted Projects-Credits	1,769,202	11,722,600	11,337,250	11,337,250
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 2,251,064	$ 12,162,600	$ 12,022,250	$ 12,022,250
TOTAL ROAD DEPARTMENT-NET	$ 73,875,001	$ 95,953,431	$135,307,968	$123,234,810

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUND
Various

FUNCTION
Public Ways and Facilities

ACTIVITY
Public Ways

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads	$ 414,651	$ 400,600	$ 400,600	$ 410,500
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads	$ 248,216	$ 248,300	$ 248,300	$ 264,300
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads	$ 156,943	$ 181,200	$ 181,200	$ 187,100
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads	$ 227,735	$ 312,100	$ 312,100	$ 316,700
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads	$ 687,780	$ 652,700	$ 652,700	$ 690,100
GRAND TOTAL SPECIAL ROAD DISTRICTS	$ 1,735,325	$ 1,794,900	$ 1,794,900	$ 1,868,700

AIR POLLUTION CONTROL DISTRICT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determine the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,126,291	$ 4,557,927	$ 5,077,253	$ 5,197,376
Retirement	422,549	449,845	557,424	519,741
Employee group insurance	57,402	65,652	72,460	71,046
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,606,242	$ 5,073,424	$ 5,707,137	$ 5,788,163
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 212	$ 780	$ 300	$ 300
Communications	72,124	84,765	96,786	96,078
Household expense	59,785	101,400	109,527	92,872
Insurance				
Other	17,105	33,297		
Maintenance-equipment	41,760	50,000	101,881	94,754
Maintenance-structures, improvements and grounds	40,868	35,000	82,140	59,333
Medical, dental and laboratory supplies	21,605	24,184	28,620	28,620
Memberships	25			
Office expense				
Postage	10,509	11,000	9,000	9,000
Stationery and forms	2,475	9,000	2,500	2,000
Other	36,840	52,495	42,965	30,000
Professional and specialized services	97,712	230,292	104,388	154,335
Rents and leases-equipment	26,787	26,406	24,730	24,125
Rents and leases-structures, improvements and grounds	78,701	94,400	99,889	87,865
Small tools and instruments	865	1,400	750	750
Special departmental expense	28,586	28,178	38,840	35,900
Transportation and travel				
Auto mileage	17,001	17,500	18,000	23,500
Auto service	114,908	120,886	198,219	180,675
Traveling expense	9,735	10,000	5,627	5,627
Other	1,565	350	1,900	1,900
Utilities	9,788	14,000	13,265	13,265
Expenditures applicable to prior years	19,362			
TOTAL SERVICES AND SUPPLIES	$ 708,318	$ 945,333	$ 979,327	$ 940,899
FIXED ASSETS				
Equipment	$ 126,524	$ 240,264	$ 435,029	$ 417,931
Expenditures applicable to prior years	11,774			
TOTAL FIXED ASSETS	$ 138,298	$ 240,264	$ 435,029	$ 417,931
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 5,452,858	$ 6,259,021	$ 7,121,493	$ 7,146,993
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied	$ 22,138	$ 24,959	$ 29,992	$ 29,992
TOTAL AIR POLLUTION CONTROL DISTRICT-NET	$ 5,430,720	$ 6,234,062	$ 7,091,501	$ 7,117,001

ADOPTIONS DEPARTMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,255,967	$ 4,188,893	$ 4,586,632	$ 4,710,315
Expenditures applicable to prior years	4,569			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,260,536	$ 4,188,893	$ 4,586,632	$ 4,710,315
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 231	$	$	$
Communications	730	600	600	500
Household expense	893	1,000	1,000	1,000
Jury and witness expense	117	400	400	300
Maintenance-equipment	2,837	3,100	3,400	3,100
Maintenance-structures, improvements and grounds	7,016	7,245	7,500	7,245
Medical, dental and laboratory supplies	66	50	50	50
Memberships	1,078	1,060	1,045	1,045
Office expense				
Postage	16,220	15,650	16,435	15,000
Stationery and forms	8,348	8,000	8,000	7,410
Other	14,769	9,026	11,000	10,000
Professional and specialized services	16,705	18,995	20,300	20,300
Publications and legal notices	5,414	6,895	7,240	7,000
Rents and leases-equipment	12,727	21,617	24,155	23,520
Small tools and instruments	10	75	75	55
Special departmental expense	19,501	21,325	21,425	21,175
Transportation and travel				
Auto mileage	121,446	107,805	132,000	122,000
Auto service	1,570	1,057	1,400	1,200
Traveling expense	2,095	5,155	5,816	5,816
Other	78	75	125	125
Expenditures applicable to prior years	817			
TOTAL SERVICES AND SUPPLIES	$ 232,668	$ 229,130	$ 261,966	$ 246,841
OTHER CHARGES				
Support and care of persons	$ 383,364	$ 439,580	$ 19,100	$ 19,100
FIXED ASSETS				
Equipment	$ 5,116	$ 1,863	$ 5,900	$ 3,490
TOTAL ADOPTIONS DEPARTMENT	$ 4,881,684	$ 4,859,466	$ 4,873,598	$ 4,979,746
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 265,936	$ 338,549	$ 350,721	$ 358,971
TOTAL ADOPTIONS DEPARTMENT-NET	$ 4,615,748	$ 4,520,917	$ 4,522,877	$ 4,620,775

HEALTH SERVICES-ADMINISTRATION

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the Director of Hospitals and staff to administer the Department of Hospitals.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 850,360	$ 1,436,740	$ 1,840,381	$ 2,068,037
Expenditures applicable to prior years	315			
TOTAL SALARIES AND EMPLOYEES BENEFITS	$ 850,675	$ 1,436,740	$ 1,840,381	$ 2,068,037
SERVICES AND SUPPLIES				
Communications	$ 896	$	$ 25,000	$ 25,000
Household expense	92	150	250	250
Maintenance-equipment	432	3,500	5,000	3,500
Maintenance-structures, improvements and grounds			9,000	1,000
Memberships	10,650	13,585	15,000	15,000
Office expense				
Postage	1,087	1,200	1,500	1,200
Stationery and forms	2,604	2,100	3,000	2,100
Other	2,641	6,000	8,000	6,000
Professional and specialized services	9,048	34,761	24,000	18,000
Rents and leases-equipment	6,332	18,000	20,000	15,800
Special departmental expense	1,653	47,500	55,000	47,000
Transportation and travel				
Auto mileage	3,211	4,500	7,000	7,000
Auto service	7,260	9,200	15,196	15,196
Traveling expense	5,938	9,005	12,000	9,005
Expenditures applicable to prior years	1,679*			
TOTAL SERVICES AND SUPPLIES	$ 50,165	$ 149,501	$ 199,946	$ 166,051
OTHER CHARGES				
Support of care of persons	$ 2,385	$	$	$
FIXED ASSETS				
Equipment	$ 1,462	$ 1,125	$ 2,000	$ 1,008,325
TOTAL HEALTH SERVICES-ADMINISTRATION	$ 904,687	$ 1,587,366	$ 2,042,327	$ 3,242,413
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$ 21,618	$ 16,809	$	$ 1,204,104
TOTAL HEALTH SERVICES-ADMINISTRATION-NET	$ 883,069	$ 1,570,557	$ 2,042,327	$ 2,038,309

*Indicates red figure

HEALTH SERVICES-RESOURCES AND COLLECTIONS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,357,407	$ 2,651,809	$ 2,736,625	$ 3,033,526
Expenditures applicable to prior years	13			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,357,420	$ 2,651,809	$ 2,736,625	$ 3,033,526
SERVICES AND SUPPLIES				
Household expense	$ 102	$ 140	$	$
Maintenance-equipment	1,585	2,280	2,280	2,280
Maintenance-structures, improvements and grounds	4,745	682	682	682
Miscellaneous expense	71	50		
Office expense				
Postage	84,442	90,000	98,300	92,216
Stationery and forms	26,380	28,500	31,820	31,820
Other	5,911	17,060	10,700	10,700
Professional and specialized services	15,509	25,800	25,800	25,800
Publications and legal notices	316	450		
Rents and leases-equipment	905	5,000	5,000	5,000
Special departmental expense	648	100		
Transportation and travel				
Auto mileage	5,366	7,800	7,800	7,800
Auto service	868	2,812	2,812	2,812
Traveling expense			130	80
Other	150	400	400	400
Expenditures applicable to prior years	137*			
TOTAL SERVICES AND SUPPLIES	$ 146,861	$ 181,074	$ 185,724	$ 179,590
FIXED ASSETS				
Equipment	$ 1,491	$ 2,425	$ 6,798	$ 7,196
TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS	$ 2,505,772	$ 2,835,308	$ 2,929,147	$ 3,220,312
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 512	$ 9,734	$	$ 47,040
TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS-NET	$ 2,505,260	$ 2,825,574	$ 2,929,147	$ 3,173,272

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Old Age Security, Aid to the Disabled, Aid to the Blind, Aid to the Potentially Self-Supporting Blind, Food Stamps, Cuban Refugees and Medi-Cal.) Additionally, this Department is responsible for the administration of programs funded under the Economic Opportunity Act and the Los Angeles County General Relief Program. Also provides social worker services to public assistance recipients, child care services, employment and training services, protective services to children, services to dependent and neglected children and services to children and adults in boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$121,427,396	$133,175,623	$137,064,349	$153,098,053
Expenditures applicable to prior years	61,683			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$121,489,079	$133,175,623	$137,064,349	$153,098,053
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6	$ 250	$ 571	$ 571
Communications	71,685	117,503	50,920	50,705
Household expense	4,258	5,398	3,690	3,690
Insurance				
Auto	100			
Maintenance-equipment	45,426	42,210	38,028	37,874
Maintenance-structures, improvements and grounds	105,491	444,935	104,648	104,208
Medical, dental and laboratory supplies	512	7,512		
Memberships	278	1,392	4,200	4,200
Miscellaneous expense	102			
Office expense				
Postage	901,605	741,994	905,232	889,365
Stationery and forms	566,284	528,343	467,596	458,767
Other	841,712	870,987	863,102	820,238
Professional and specialized services	9,831,263	11,370,842	43,060,050	52,627,497
Publications and legal notices		3,392	3,392	3,392
Rents and leases-equipment	393,564	507,186	571,526	553,690
Rents and leases-structures, improvements and grounds	12			
Small tools and instruments	448	1,179	1,150	1,150
Special departmental expense	37,423	34,212	230,529	260,253
Transportation and travel				
Auto mileage	2,228,741	1,894,031	2,158,853	2,158,853
Auto service	31,540	44,084	72,541	73,141
Traveling expense	14,410	23,859	35,402	29,403
Other	2,093	312	1,786	1,786
Utilities	50			
Expenditures applicable to prior years	191,064			
TOTAL SERVICES AND SUPPLIES	$ 15,268,067	$ 16,639,621	$ 48,573,216	$ 58,078,783
OTHER CHARGES				
Support and care of persons	$ 6,284,299	$ 8,583,347	$ 12,759,470	$ 12,357,870
Expenditures to prior years	9,591*			
TOTAL OTHER CHARGES	$ 6,274,708	$ 8,583,347	$ 12,759,470	$ 12,357,870

PUBLIC SOCIAL SERVICES-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS				
Equipment	$ 320,019	$ 478,035	$ 182,135	$ 143,334
Expenditures applicable to prior years	149,947*			
TOTAL FIXED ASSETS	$ 170,072	$ 478,035	$ 182,135	$ 143,334
TOTAL PUBLIC SOCIAL SERVICES	$143,201,926	$158,876,626	$198,579,170	$223,678,040
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 22,890	$ 39,566	$ 39,869	$ 32,748
TOTAL PUBLIC SOCIAL SERVICES-NET	$143,179,036	$158,837,060	$198,539,301	$223,645,292

HEALTH SERVICES-MEDICAL SOCIAL SERVICE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides medical case work and eligibility service to patients applying for and receiving care under the Department of Hospitals' medical care programs.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Expenditures applicable to prior years	$ 1,391	$	$	$
SERVICES AND SUPPLIES				
Expenditures applicable to prior years	$ 893*	$	$	$
TOTAL HEALTH SERVICES-MEDICAL SOCIAL SERVICE-NET	$ 498	$	$	$

*Indicates red figure

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons	$158,801,218	$154,788,064	$ 78,846,281	$166,485,971

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons	$ 9,171,767	$ 9,348,338	$ 4,771,088	$ 10,109,853

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State funds.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons	$ 126,266	$ 129,072	$ 144,210	$ 147,970

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons				
Family group	$438,328,550	$442,874,430	$476,274,814	$478,144,149
Unemployed parent	62,241,783	50,974,843	49,311,196	49,311,196
Boarding homes and institutions	34,364,703	35,902,645	37,599,714	39,262,751
Other A.F.D.C.	141,961		2,000,000	2,000,000
TOTAL PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN	$535,076,997	$529,751,918	$565,185,724	$568,718,096

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons	$121,800,304	$134,832,948	$ 90,391,573	$171,251,218

ADOPTIONS-AID FOR THE ADOPTION OF CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aids-Other

An appropriation to provide financial assistance and social services for children who are awaiting adoptive placement. The program is administered by the County and supported from State and County funds.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons	$	$	$ 935,285	$ 935,285

HEALTH SERVICES-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Services

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons County obligations			$106,073,475	$106,073,475
Support and care of persons Provisional appropriations			10,000.00	10,000,000
Expenditures applicable to prior years	319*			
TOTAL OTHER CHARGES	319*		$116,073,475	$116,073,475

*Indicates red figure

PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code and for Cuban Refugees and repatriates eligible under Federal law. The General Relief Program is supported by County funds and such aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financial responsible relatives at such time as he or they are financially able to make repayment. The Cuban Refugee and Repatriation Programs are supported entirely from Federal Funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense	$ 37,593	$ 23,560	$ 22,554	$ 22,554
Transportation and travel				
Traveling expense		1,086	1,086	1,086
Expenditures applicable to prior years	102			
TOTAL SERVICES AND SUPPLIES	$ 37,695	$ 24,646	$ 23,640	$ 23,640
OTHER CHARGES				
Support and care of persons	$ 35,296,674	$ 34,621,734	$ 40,098,704	$ 31,376,785
Contributions to other agencies	31,448			
Expenditures applicable to prior years	1,564			
TOTAL OTHER CHARGES	$ 35,329,686	$ 34,621,734	$ 40,098,704	$ 31,376,785
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID	$ 35,367,381	$ 34,646,380	$ 40,122,344	$ 31,400,425

HEALTH SERVICES-COMPARATIVE MEDICINE/VETERINARY SERVICES

FUND
General

FUNCTION
Public Protection
Public Assistance

ACTIVITY
Protective Inspection
Hospital Care

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 371,896	$ 372,100	$ 456,524	$ 364,029
SERVICES AND SUPPLIES				
Agricultural	$ 63	$ 50	$ 50	$ 50
Clothing and personal supplies	256	200	200	200
Household expense	233	300	300	300
Maintenance-equipment	64	200	200	200
Medical, dental and laboratory supplies	3,290	3,800	11,950	3,950
Memberships	100	100	100	100
Office expense				
Postage	509	550	600	600
Stationery and forms	381	425	425	425
Other	1,655	2,000	2,500	2,155
Professional and specialized service	18*			
Small tools and instruments		25	25	25
Special departmental expense	218	275	275	275
Transportation and travel				
Auto mileage	13,640	16,400	19,050	16,500
Auto service	3,306	4,600	5,500	4,755
Traveling expense	732	388	1,018	413
TOTAL SERVICES AND SUPPLIES	$ 24,429	$ 29,313	$ 42,193	$ 29,948
FIXED ASSETS				
Equipment	$ 1,119	$ 545	$ 36,100	$ 4,255
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES	$ 397,444	$ 401,958	$ 534,817	$ 398,232

*Indicates red figure

HEALTH SERVICES-COMMUNITY HEALTH SERVICES

FUND
General

FUNCTION
Health and Sanitation
Public Assistance

ACTIVITY
Health
Hospital Care

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 27,615,192	$ 29,668,493	$ 31,263,843	$ 31,814,282
Expenditures applicable to prior years	22,651			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 27,637,843	$ 29,668,493	$ 31,263,843	$ 31,814,282
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 665	$ 500	$ 500	$ 500
Communications	10,268	12,700	15,500	12,700
Food	109	100	100	100
Household expense	38,658	41,000	42,000	41,000
Maintenance-equipment	58,301	45,750	48,500	45,750
Maintenance-structures, improvements and grounds	56,357	80,000	131,193	80,000
Medical, dental and laboratory supplies	1,515,740	1,400,000	1,603,270	1,471,000
Memberships	4,306	3,306	3,306	3,306
Miscellaneous expense	156,939*			
Office expense				
Postage	56,761	68,745	68,000	68,000
Stationery and forms	118,228	115,000	115,000	115,000
Other	166,864	170,000	170,000	170,000
Professional and specialized services	2,679,986	2,700,000	2,792,250	2,956,493
Publications and legal notices	698	1,250	1,250	1,250
Rents and leases-equipment	103,897	104,000	131,000	104,000
Small tools and instruments	614	400	400	400
Special departmental expense	125,541	119,155	119,155	119,155
Transportation and travel				
Auto mileage	604,287	605,000	605,000	605,000
Auto service	71,032	71,000	87,464	87,464
Traveling expense	13,823	16,900	24,455	16,812
Other	3,824	4,000	4,000	4,000
Expenditures applicable to prior years	29,838			
TOTAL SERVICES AND SUPPLIES	$ 5,502,858	$ 5,558,806	$ 5,962,343	$ 5,901,930
FIXED ASSETS				
Equipment	$ 63,646	$ 130,279	$ 190,599	$ 149,779
Expenditures applicable to prior years	493*			
TOTAL FIXED ASSETS	$ 63,153	$ 130,279	$ 190,599	$ 149,779
TOTAL HEALTH SERVICES-COMMUNITY HEALTH SERVICES	$ 33,203,854	$ 35,357,578	$ 37,416,785	$ 37,865,991
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 547,118	$ 460,857	$ 928,649	$ 1,477,638
TOTAL HEALTH SERVICES-COMMUNITY HEALTH SERVICES-NET	$ 32,656,736	$ 34,896,721	$ 36,488,136	$ 36,388,353

*Indicates red figure

HEALTH SERVICES-MENTAL HEALTH SERVICES

FUND
General

FUNCTION
Health and Sanitation
Public Assistance

ACTIVITY
Health
Hospital Care

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 90 percent by State subvention.

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,074,355	$ 7,984,894	$ 8,994,361	$ 9,158,683
Expenditures applicable to prior years	5,587			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,079,942	$ 7,984,894	$ 8,994,361	$ 9,158,683
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 742	$ 800	$ 875	$ 875
Communications	5,096	7,925	9,725	7,925
Food	1,183	1,200	1,270	1,270
Household expense	2,599	2,200	3,000	2,200
Maintenance-equipment	3,920	3,920	4,136	4,136
Maintenance-structures, improvements and grounds	10,582	27,000	26,646	26,646
Medical, dental and laboratory supplies	826,040	911,196	1,251,196	990,000
Memberships	765	765	765	440
Miscellaneous expense	24	24		
Office expense				
Postage	13,646	10,000	15,000	15,000
Stationery and forms	11,721	20,000	15,725	15,725
Other	32,087	50,000	65,000	65,000
Professional and specialized services	22,231,574	34,050,897	53,046,183	45,229,300
Publications and legal notices	4,222	2,500	2,500	2,500
Rents and leases-equipment	27,846	35,570	40,000	40,000
Rents and leases-structures, improvements and grounds			29,910	
Small tools and instruments	144	25	150	150
Special departmental expense	11,969	9,750	12,200	9,750
Transportation and travel				
Auto mileage	65,678	73,200	92,605	75,500
Auto service	10,500	15,318	17,935	17,103
Traveling expense	3,339	3,950	3,950	3,950
Other	2,452	1,725	1,850	1,850
Expenditures applicable to prior years	103,466*			
TOTAL SERVICES AND SUPPLIES	$ 23,162,663	$ 35,227,965	$ 54,640,621	$ 46,509,320
OTHER CHARGES				
Support and care of persons	$	$ 2,497,679	$ 3,300,000	$ 2,345,671
FIXED ASSETS				
Equipment	$ 15,387	$ 10,955	$ 69,570	$ 24,000
Expenditures applicable to prior years	1,262			
TOTAL FIXED ASSETS	$ 16,649	$ 10,955	$ 69,570	$ 24,000
TOTAL HEALTH SERVICES-MENTAL HEALTH SERVICES	$ 30,259,254	$ 45,721,493	$ 67,004,552	$ 58,037,674

*Indicates red figure

HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients. The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,293,655	$ 1,584,130	$ 1,682,246	$ 1,732,812
Expenditures applicable to prior years	900			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,294,555	$ 1,584,130	$ 1,682,246	$ 1,732,812
SERVICES AND SUPPLIES				
Agricultural	$ 2,674	$ 2,250	$ 2,250	$ 2,250
Clothing and personal supplies	50,933	56,108	58,920	58,920
Communications			60	60
Food	341,976	376,258	371,680	371,680
Household expense	30,814	88,016	82,989	82,989
Maintenance-equipment	49,801	59,395	115,001	115,001
Maintenance-structures, improvements and grounds	45,349	101,527	83,770	83,770
Medical, dental and laboratory supplies	51,380	89,973	84,947	84,947
Memberships	200			
Office expense				
Postage	2,403	3,248	3,500	3,500
Stationery and forms	2,715	3,960	4,142	4,142
Other	10,976	3,634	15,000	15,000
Professional and specialized services	718,602	205,777	355,108	355,108
Publications and legal notices	904	100		
Rents and leases-equipment	13,426	19,550	20,954	20,954
Small tools and instruments	7,182	6,997	7,700	7,700
Special departmental expense	6,045	10,874	9,630	9,630
Transportation and travel				
Auto mileage	3,676	6,703	7,200	7,200
Auto service	11,915	15,585	30,700	20,700
Traveling expense			205	205
Other			1,110	1,110
Utilities	18,180	32,075	46,140	46,140
Expenditures applicable to prior years	1,237			
TOTAL SERVICES AND SUPPLIES	$ 1,370,388	$ 1,082,030	$ 1,301,006	$ 1,291,006
FIXED ASSETS				
Equipment	$ 12,102	$ 16,353	$ 17,990	$ 16,450
Expenditures applicable to prior year	545			
TOTAL FIXED ASSETS	$ 12,647	$ 16,353	$ 17,990	$ 16,450
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS	$ 2,677,590	$ 2,682,513	$ 3,001,242	$ 3,040,268
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 796,891	$ 909,048	$ 1,042,676	$ 1,001,001
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS-NET	$ 1,880,699	$ 1,773,465	$ 1,958,566	$ 2,039,267

HEALTH SERVICES-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 26,915,884	$ 29,595,007	$ 30,610,484	$ 31,339,280
Expenditures applicable to prior years	130,676			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 27,046,560	$ 29,595,007	$ 30,610,484	$ 31,339,280
SERVICES AND SUPPLIES				
Agricultural	$ 130	$	$	$
Clothing and personal supplies	222,795	216,507	212,500	212,500
Communications	325,242	385,823	403,722	385,823
Food	476,337	475,052	506,420	509,490
Household expense	232,837	262,405	296,891	262,405
Maintenance-equipment	188,001	198,433	164,590	164,590
Maintenance-structures, improvements and grounds	383,692	360,483	371,040	360,483
Medical, dental and laboratory supplies	3,955,535	3,991,168	4,217,500	4,211,555
Memberships	10,255	9,739	10,000	9,739
Miscellaneous expense	19			
Office expense				
Postage	39,896	39,480	40,400	39,480
Stationery and forms	167,410	127,789	140,000	127,789
Other	92,336	110,698	107,940	107,940
Professional and specialized services	1,777,070	1,976,350	2,149,150	2,320,691
Publications and legal notices	7,321	11,201	8,000	8,000
Rents and leases-equipment	540,246	591,289	843,119	630,084
Rents and leases-structures, improvements and grounds			48,000	28,180
Small tools and instruments	4,032	6,892	4,500	4,500
Special departmental expense	135,227	149,010	148,800	149,452
Transportation and travel				
Auto mileage	8,727	12,633	14,000	12,633
Auto service	46,468	38,865	63,753	54,465
Traveling expense	765	514	600	600
Other	18,124	19,119	20,000	19,119
Expenditures applicable to prior years	165,757*			
TOTAL SERVICES AND SUPPLIES	$ 8,466,708	$ 8,983,450	$ 9,770,925	$ 9,619,518
OTHER CHARGES				
Support and care of persons	$ 39,325	$ 49,969	$ 45,000	$ 45,000
Expenditures applicable to prior years	3,302			
TOTAL OTHER CHARGES	$ 42,627	$ 49,969	$ 45,000	$ 45,000
FIXED ASSETS				
Equipment	$ 257,192	$ 280,538	$ 308,592	$ 328,738
Expenditures applicable to prior years	4,793			
TOTAL FIXED ASSETS	$ 261,985	$ 280,538	$ 308,592	$ 328,738
TOTAL HEALTH SERVICES-HARBOR GEN. HOSP.	$ 35,817,880	$ 38,908,964	$ 40,735,001	$ 41,332,536

HEALTH SERVICES-HARBOR GENERAL HOSPITAL-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,764,362	$ 3,376,091	$ 3,883,285	$ 4,083,226
TOTAL HEALTH SERVICES-HARBOR GENERAL HOSPITAL-NET	$ 33,053,518	$ 35,532,873	$ 36,851,716	$ 37,249,310

*Indicates red figure

HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,220,292	$ 5,420,580	$ 5,581,537	$ 5,577,040
Expenditures applicable to prior years	2,661			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,222,953	$ 5,420,580	$ 5,581,537	$ 5,577,040
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,622	$ 6,000	$ 5,000	$ 5,000
Communications	54,503	62,000	55,000	55,000
Food	99,211	104,000	116,872	91,500
Household expense	143,268	120,000	135,000	135,000
Maintenance-equipment	7,699	12,000	13,520	13,250
Maintenance-structures, improvements and grounds	125,364	176,720	104,000	100,000
Medical, dental and laboratory supplies	489,095	538,000	515,350	545,950
Memberships	4,631	3,000	4,147	4,150
Miscellaneous expense	42	42		
Office expense				
Postage	2,966	4,000	2,650	2,650
Stationery and forms	10,466	7,500	10,500	10,500
Other	23,837	47,500	23,500	23,500
Professional and specialized services	556,271	608,000	786,820	755,240
Publications and legal notices	122	121		
Rents and leases-equipment	69,065	100,000	107,706	107,700
Small tools and instruments	379	500	500	500
Special departmental expense	5,293	3,600	5,300	5,300
Transportation and travel				
Auto mileage	382	300	400	400
Auto service	7,959	6,500	8,000	8,000
Traveling expense	785	700	1,000	500
Expenditures applicable to prior years	3,251			
TOTAL SERVICES AND SUPPLIES	$ 1,609,211	$ 1,800,483	$ 1,895,265	$ 1,864,140
FIXED ASSETS				
Equipment	$ 62,011	$ 83,000	$ 126,712	$ 93,300
Expenditures applicable to prior years	33			
TOTAL FIXED ASSETS	$ 62,044	$ 83,000	$ 126,712	$ 93,300
TOTAL HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL	$ 6,894,208	$ 7,304,063	$ 7,603,514	$ 7,534,480
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 13,856	$ 6,800	$ 28,000	$ 28,000
TOTAL HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL-NET	$ 6,880,352	$ 7,297,263	$ 7,575,514	$ 7,506,480

HEALTH SERVICES-LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,225,552	$ 4,543,540	$ 4,801,715	$ 4,955,938
Expenditures applicable to prior years	1,430			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,226,982	$ 4,543,540	$ 4,801,715	$ 4,955,938
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 30,232	$ 30,716	$ 30,176	$ 30,176
Communications	48,088	45,396	45,396	45,396
Food	96,910	100,648	97,575	97,575
Household expense	161,238	165,452	165,452	165,452
Maintenance-equipment	50,403	30,192	30,192	30,192
Maintenance-structures, improvements and grounds	189,279	193,512	225,260	225,260
Medical, dental and laboratory supplies	231,091	231,184	262,132	205,285
Memberships	864	3,208	1,500	1,500
Miscellaneous expense	113	278		
Office expense				
Postage	2,147	1,400	1,400	1,400
Stationery and forms	2,308	8,020	8,020	8,020
Other	34,392	39,322	21,993	21,993
Professional and specialized services	55,950	56,528	66,164	66,164
Publications and legal notices	3,253	5,211	1,000	1,000
Rents and leases-equipment	1,776	87,161	87,161	87,161
Small tools and instruments	5,935	8,315	8,315	8,315
Special departmental expense	4,105	6,798	6,798	6,798
Transportation and travel				
Auto mileage	1,191	2,286	592	592
Auto service	14,838	18,310	18,310	18,310
Traveling expense	356	777	777	777
Other	1,774	1,000	1,000	1,000
Expenditures applicable to prior years	12,450			
TOTAL SERVICES AND SUPPLIES	$ 948,693	$ 1,035,714	$ 1,079,213	$ 1,022,366
FIXED ASSETS				
Equipment	$ 60,492	$ 116,188	$ 127,807	$ 110,488
TOTAL HEALTH SERVICES-LONG BEACH EL CERRITO HOSPITAL	$ 5,236,167	$ 5,695,442	$ 6,008,735	$ 6,088,792
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 20,742	$ 28,632	$ 26,500	$ 26,500
TOTAL HEALTH SERVICES-LONG BEACH EL CERRITO HOSPITAL-NET	$ 5,215,425	$ 5,666,810	$ 5,982,235	$ 6,062,292

HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,159,856	$ 7,196,611	$ 7,609,934	$ 7,786,419
Expenditures applicable to prior years	11,636			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,171,492	$ 7,196,611	$ 7,609,934	$ 7,786,419
SERVICES AND SUPPLIES				
Agricultural	$ 48	$	$	$
Clothing and personal supplies	48,254	83,590	59,715	59,715
Communications	62,416	67,612	65,000	65,000
Food	199,028	214,480	143,626	143,626
Household expense	149,403	205,534	260,565	260,565
Maintenance-equipment	15,752	23,860	25,131	25,131
Maintenance-structures improvements and grounds	151,767	124,123	124,308	124,308
Medical, dental and laboratory supplies	258,683	309,806	309,806	309,806
Memberships	2,969	2,969	2,969	1,919
Miscellaneous expense	108			
Office expense				
Postage	1,822	2,800	2,802	2,802
Stationery and forms	14,493	15,458	14,473	14,473
Other	27,624	38,000	25,031	25,031
Professional and specialized services	73,994	90,280	139,251	100,000
Publications and legal notices	499			
Rents and leases-equipment	36,675	104,163	163,847	163,847
Small tools and instruments	2,948	2,985	2,985	2,985
Special departmental expense	45,958	10,816	10,109	10,815
Transportation and travel				
Auto mileage	3,075	2,596	2,675	2,675
Auto service	17,456	21,494	23,187	23,187
Traveling expense	1,040	1,301	1,301	1,301
Other	1,357	1,282	1,390	1,390
Utilities	12			
Expenditures applicable to prior years	5,024			
TOTAL SERVICES AND SUPPLIES	$ 1,120,405	$ 1,323,149	$ 1,378,171	$ 1,338,576
FIXED ASSETS				
Equipment	$ 65,615	$ 113,431	$ 124,774	$ 114,918
Expenditures applicable to prior years	600			
TOTAL FIXED ASSETS	$ 66,215	$ 113,431	$ 124,774	$ 114,918
TOTAL HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL	$ 7,358,112	$ 8,633,191	$ 9,112,879	$ 9,239,913
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 35,313	$	$	$ 271,700
TOTAL HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL-NET	$ 7,322,799	$ 8,633,191	$ 9,112,879	$ 8,968,213

HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,600,202	$ 10,598,278	$ 13,053,831	$ 13,217,365
Expenditures applicable to prior years	38,841			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 10,639,043	$ 10,598,278	$ 13,053,831	$ 13,217,365
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 8,794	$ 14,905	$ 18,966	$ 18,439
Communications	48,658	75,434	92,332	92,332
Food	13,803	69,174	65,037	65,037
Household expense	43,476	86,952	153,501	153,501
Insurance				
Liability	12			
Maintenance-equipment	32,613	38,400	31,222	26,045
Maintenance-structures, improvements and grounds	21,665	34,698	65,635	52,470
Medical, dental and laboratory supplies	533,946	747,592	885,323	903,813
Memberships	1,572	5,907	7,867	7,867
Office expense				
Postage	3,149	3,500	4,000	4,000
Stationery and forms	19,262	20,957	24,178	16,219
Other	16,431	19,657	19,076	19,076
Professional and specialized services	84,338	297,864	825,350	569,750
Publications and legal notices	1,289	1,500	1,000	1,000
Rents and leases-equipment	51,474	202,948	308,611	300,829
Small tools and instruments	2,695	3,200	3,158	3,158
Special departmental expense	14,045	18,700	21,609	21,609
Transportation and travel				
Auto mileage	35,699	39,500	42,000	42,000
Auto service	31,969	43,300	65,031	50,282
Traveling expense	1,608	2,812	10,024	2,917
Other	12,887	13,000		
Utilities	135			
Expenditures applicable to prior years	10,983			
TOTAL SERVICES AND SUPPLIES	$ 990,503	$ 1,740,000	$ 2,643,920	$ 2,350,344
OTHER CHARGES				
Support and care of persons	$ 300	$ 560	$	$
FIXED ASSETS				
Equipment	$ 34,945	$ 70,061	$ 146,345	$ 118,064
Expenditures applicable to prior years	101			
TOTAL FIXED ASSETS	$ 35,046	$ 70,061	$ 146,345	$ 118,064
TOTAL HEALTH SERVICES-L.A.CO.-OLIVE VIEW MED. CTR.	$ 11,664,892	$ 12,408,899	$ 15,844,096	$ 15,685,773
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,689,533	$ 3,645,769	$ 5,519,617	$ 5,743,573
TOTAL HEALTH SERVICES-L.A.CO.-OLIVE VIEW MED. CTR.-NET	$ 8,975,359	$ 8,763,130	$ 10,324,479	$ 9,942,200

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 90,707,301	$ 97,445,992	$102,470,996	$104,298,811
Expenditures applicable to prior years	402,386			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 91,109,687	$ 97,445,992	$102,470,996	$104,298,811
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 424,965	$ 399,332	$ 390,296	$ 390,296
Communications	1,130,846	1,205,079	1,437,039	1,300,000
Food	1,518,265	1,449,736	1,385,958	1,274,008
Household expense	1,198,341	1,225,347	1,257,729	1,223,347
Maintenance-equipment	925,023	842,455	704,243	704,243
Maintenance-structures, improvements and grounds	967,095	754,008	735,732	721,582
Medical, dental and laboratory supplies	12,590,657	12,769,402	16,668,614	13,890,375
Memberships	38,279	30,493	29,007	28,293
Miscellaneous expense	2,470			
Office expense				
Postage	59,384	62,946	61,124	61,124
Stationery and forms	332,103	336,102	319,246	314,920
Other	355,639	324,600	352,592	321,100
Professional and specialized services	10,613,785	16,976,280	16,037,134	16,371,285
Publications and legal notices	4,060	4,500	3,805	3,805
Rents and leases-equipment	3,794,109	2,749,536	2,882,980	2,797,121
Rents and leases-structures, improvements and grounds	26,419	45,569	69,318	72,869
Small tools and instruments	56,549	65,570	65,870	55,000
Special departmental expense	187,603	134,193	199,913	181,669
Transportation and travel				
Auto mileage	28,158	37,000	38,051	28,700
Auto service	94,038	94,093	123,333	123,333
Traveling expense	5,812	10,000	25,609	11,000
Other	12,598	2,100	1,998	1,998
Utilities	2,960	3,300	3,139	3,139
Expenditures applicable to prior years	62,201			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 34,431,359	$ 39,521,641	$ 42,792,730	$ 39,879,207
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Professional and specialized services	$ 4,730,388	$ 5,906,794	$ 7,385,931	$ 6,206,794
Expenditures applicable to prior years	221,943*			
TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF	$ 4,508,445	$ 5,906,794	$ 7,385,931	$ 6,206,794
TOTAL SERVICES AND SUPPLIES	$ 38,939,804	$ 45,428,435	$ 50,178,661	$ 46,086,001
OTHER CHARGES				
Support and care of persons	$	$ 1,000	$	$ 1,000

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS				
Equipment	$ 1,423,051	$ 1,775,957	$ 1,948,928	$ 1,862,557
Expenditures applicable to prior years	30,126			
TOTAL FIXED ASSETS	$ 1,453,177	$ 1,775,957	$ 1,948,928	$ 1,862,557
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C. MEDICAL CENTER	$131,502,668	$144,651,384	$154,598,585	$152,248,369
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 17,158,163	$ 17,463,070	$ 18,669,061	$ 17,494,240
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C. MEDICAL CENTER-NET	$114,344,505	$127,188,314	$135,929,524	$134,754,129

*Indicates red figure

HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,003,102	$ 21,268,636	$ 24,158,781	$ 24,089,460
Expenditures applicable to prior years	2,973			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,006,075	$ 21,268,636	$ 24,158,781	$ 24,089,460
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 74,006	$ 86,450	$ 86,450	$ 81,283
Communications	167,791	259,350	259,350	259,350
Food	60,324	203,775	357,384	273,244
Household expense	161,392	148,200	231,000	170,555
Maintenance-equipment	48,520	111,150	195,000	127,916
Maintenance-structures, improvements and grounds	240,254	197,600	270,000	270,000
Medical, dental and laboratory supplies	1,406,995	1,632,767	2,408,250	2,461,008
Memberships	1,330	6,174	6,174	5,000
Miscellaneous expense	691			
Office expense				
Postage	13,336	18,525	18,525	18,525
Stationery and forms	77,248	123,500	100,000	80,000
Other	157,514	240,825	200,000	75,000
Professional and specialized services	955,837	1,790,750	1,790,750	1,691,250
Publication and legal notices	6,401	12,350	12,350	6,400
Rents and leases-equipment	61,389	1,154,375	1,300,000	1,300,000
Rents and leases-structures, improvements and grounds	115,314	296,400	300,000	296,400
Small tools and instruments	15,888	18,529	20,000	9,899
Special departmental expense	33,092	50,000	65,000	58,227
Transportation and travel				
Auto mileage	11,149	8,640	10,000	10,000
Auto service	21,225	39,356	25,000	25,000
Traveling expense	1,628	1,284	5,675	2,000
Other	2,643			
Expenditures applicable to prior years	1,686*			
TOTAL SERVICES AND SUPPLIES	$ 3,632,281	$ 6,400,000	$ 7,660,908	$ 7,221,057
FIXED ASSETS				
Equipment	$	$ 118,000	$ 800,000	$ 197,500
TOTAL HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL	$ 11,638,356	$ 27,786,636	$ 32,619,689	$ 31,508,017
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied	$ 57,601	$ 912,595	$ 1,608,224	$ 2,022,676
TOTAL HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL	$ 11,580,755	$ 26,874,041	$ 31,011,465	$ 29,485,341

*Indicates red figure

HEALTH SERVICES-MEDICAL RESEARCH FUNDS

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 31,045	$ 15,000	$ 7,865,593	$ 4,505,000
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 1,766	$ 2,000	$ 3,200,000	$ 2,450,000
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$	$ 1,135,607	$ 1,120,184
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 927	$ 337,391	$ 142,608
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$	$ 172,743	$ 47,503
TOTAL HEALTH SERVICES-MEDICAL RESEARCH FDS.	$ 32,811	$ 17,927	$ 12,711,334	$ 8,265,295

HEALTH SERVICES-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for tuberculosis and general medical patients. Medical care is also to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,521,375	$ 2,750,000	$ 2,795,918	$ 2,939,911
Expenditures applicable to prior years	693			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,522,068	$ 2,750,000	$ 2,795,918	$ 2,939,911
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11,589	$ 16,855	$ 20,800	$ 20,800
Communications	44,669	53,000	48,000	48,000
Food	88,684	102,400	104,000	102,400
Household expense	91,307	53,843	65,500	65,500
Maintenance-equipment	7,095	8,500	10,000	10,000
Maintenance-structures, improvements and grounds	17,401	23,410	73,100	73,100
Medical, dental and laboratory supplies	135,996	150,377	142,800	142,800
Memberships	1,062	2,013	2,300	2,300
Miscellaneous expense	167	100	200	100
Office expense				
Postage	2,044	2,237	2,500	2,400
Stationery and forms	7,010	5,835	6,500	6,500
Other	11,087	8,265	11,700	8,900
Professional and specialized services	17,873	26,740	19,200	19,900
Publications and legal notices	851	228	700	300
Rents and leases-equipment	5,077	7,900	12,000	12,000
Small tools and instruments	913	1,556	1,900	1,700
Special departmental expense	13,644	15,376	7,600	7,600
Transportation and travel				
Auto mileage	6,857	8,500	10,500	10,500
Auto service	18,908	21,500	25,200	30,200
Traveling expense		500	1,000	500
Other	1,129	1,200	1,000	1,000
Expenditures applicable to prior years	9,135			
TOTAL SERVICES AND SUPPLIES	$ 492,498	$ 510,335	$ 566,500	$ 566,500
FIXED ASSETS				
Equipment	$ 21,089	$ 38,104	$ 46,095	$ 39,700
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL	$ 3,035,655	$ 3,298,439	$ 3,408,513	$ 3,546,111
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 256,319	$ 67,243	$ 129,000	$ 10,600
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL-NET	$ 2,779,336	$ 3,231,196	$ 3,279,513	$ 3,535,511

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 24,692,697	$ 26,907,789	$ 27,153,527	$ 27,451,712
Expenditures applicable to prior years	47,676			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 24,740,373	$ 26,907,789	$ 27,153,527	$ 27,451,712
SERVICES AND SUPPLIES				
Agricultural	$ 872	$	$	$
Clothing and personal supplies	100,308	127,394	127,394	161,697
Communications	271,491	298,209	298,209	323,049
Food	695,246	625,797	625,797	579,442
Household expense	381,887	234,394	234,394	294,133
Maintenance-equipment	110,244	144,753	144,753	170,390
Maintenance-structures, improvements and grounds	421,743	493,055	683,055	636,307
Medical, dental and laboratory supplies	3,010,640	2,853,950	3,043,947	2,572,240
Memberships	1,719			
Office expense				
Postage	10,588	12,900	12,900	18,575
Stationery and forms	22,013	25,260	25,266	56,517
Other	86,885	137,658	138,208	145,023
Professional and specialized services	901,451	920,848	920,848	1,080,509
Publications and legal notices	6,777			
Rents and leases-equipment	196,772	426,806	426,806	646,577
Rents and leases-structures, improvements and grounds	322			
Small tools and instruments	433	5,000	5,000	3,000
Special departmental expense	122,651	118,098	126,360	105,989
Transportation and travel				
Auto mileage	12,449	10,351	10,771	10,771
Auto service	46,993	65,775	65,775	75,641
Traveling expense	555	1,255	1,755	1,755
Other	830			
Expenditures applicable to prior years	56,907			
POLIO HOME CARE				
Maintenance-equipment		13,000	13,000	13,000
Medical, dental and laboratory supplies		28,317	28,317	28,317
Professional and specialized services		281,000	281,000	281,000
Transportation and travel				
Auto mileage		4,000	4,000	4,000
TOTAL SERVICES AND SUPPLIES	$ 6,459,776	$ 6,827,820	$ 7,217,555	$ 7,207,932
OTHER CHARGES				
Support and care of persons	$ 76,270	$ 73,000	$ 73,000	$ 73,000
FIXED ASSETS				
Equipment	$ 280,547	$ 227,525	$ 413,223	$ 407,725
Expenditures applicable to prior years	1,234			
TOTAL FIXED ASSETS	$ 281,781	$ 227,525	$ 413,223	$ 407,725
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL	$ 31,558,200	$ 34,036,134	$ 34,857,305	$ 35,140,369

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,122,897	$ 950,837	$ 1,565,242	$ 1,587,235
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL-NET	$ 29,435,303	$ 33,085,297	$ 33,292,063	$ 33,553,134

STATE HOSPITALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons	$ 828,881	$	$	$
Expenditures applicable to prior years	422			
TOTAL STATE HOSPITALS	$ 829,303	$	$	$

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons	$ 4,639,179	$ 3,944,366	$ 4,632,828	$ 4,293,039
Expenditures applicable to prior years	1,658*			
TOTAL CARE OF JUVENILE COURT WARDS	$ 4,637,521	$ 3,944,366	$ 4,632,828	$ 4,293,039

*Indicates red figure

HEALTH SERVICES-CRIPPLED CHILDREN'S SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides specialized diagnostic, treatment, and therapy services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for diagnosis, treatment and therapy, plus a percentage of the administrative costs are reimbursed by the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,795,222	$ 2,050,458	$ 2,530,837	$ 2,506,369
Expenditures applicable to prior years	383			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,795,605	$ 2,050,458	$ 2,530,837	$ 2,506,369
SERVICES AND SUPPLIES				
Communications	$ 17,716	$ 19,316	$ 21,247	$ 21,247
Household expense	130	150	150	150
Maintenance-equipment	29	400	323	323
Maintenance-structures, improvements and grounds	987	1,000	24,716	24,716
Medical, dental and laboratory supplies			4,200	
Office expense				
Postage	9,724	9,800	9,784	9,784
Stationery and forms	1,108	3,800	4,000	4,000
Other	5,919	7,326	7,570	7,570
Professional and specialized services	8,261,727	8,516,997	8,639,453	7,662,702
Rents and leases-equipment	4,362	5,000	5,110	5,110
Special departmental expense	1,951	1,800	55,524	55,524
Transportation and travel				
Auto mileage	5,645	8,500	14,729	14,729
Auto service	4			
Traveling expense		204	557	204
Expenditures applicable to prior years	406			
TOTAL SERVICES AND SUPPLIES	$ 8,309,708	$ 8,574,293	$ 8,787,363	$ 7,806,059
FIXED ASSETS				
Equipment	$ 2,333	$ 2,399	$ 7,790	$ 3,665
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES	$ 10,107,646	$ 10,627,150	$ 11,325,990	$ 10,316,093

MILITARY AND VETERANS' AFFAIRS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 225,913	$ 267,512	$ 385,801	$ 293,363
SERVICES AND SUPPLIES				
Household expense	$ 1,779	$ 1,825	$ 1,975	$ 1,600
Maintenance-equipment	617	875	1,000	850
Maintenance-structures, improvements and grounds	2,129	2,400	26,107	2,521
Medical, dental and laboratory supplies	65	10	15	15
Memberships	25	25	25	25
Miscellaneous expense	588	216	200	200
Office expense				
Postage	1,221	1,660	1,780	1,780
Stationery and forms	323	1,275	1,320	1,320
Other	989	1,480	1,780	1,480
Professional and specialized services	300	330	700	350
Rents and leases-equipment	492	1,150	1,200	1,200
Small tools and instruments	66	45	90	45
Special departmental expense	99	91	90	90
Transportation and travel				
Auto mileage	4,702	8,000	8,021	8,021
Auto service	1,094	1,050	1,188	1,188
Traveling expense	495	650	1,889	797
Other		23	24	24
Expenditures applicable to prior years	186			
TOTAL SERVICES AND SUPPLIES	$ 15,170	$ 21,105	$ 47,404	$ 21,506
FIXED ASSETS				
Equipment	$ 2,919	$	$ 5,815	$ 405
TOTAL MILITARY AND VETERANS' AFFAIRS	$ 244,002	$ 288,617	$ 439,020	$ 315,274

VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Professional and specialized services	$ 500	$ 2,500	$ 2,500	$ 2,500

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various Federal programs for employment and training programs. Amounts expended from this budget unit are fully off-set by Federal funds.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Special departmental expense				
Plan A-Public Service Careers	$ 375,889	$ 668,232	$ 261,561	$
Title I-B N.Y.C.-Out of School	561,919	641,162	737,917	184,479
Title Adult Work Experience Program	283,925	266,560		
Title I-D CEP AWE (Kennedy-Javits)		357,013	717,369	179,342
Title I-B N.Y.C.-In School	564,661	894,035	2,976,288	
Title II-E CEP Scheuer	507,335	427,671		
Title II-E EYOA-New Careers	78,375	141,116		
Title II-E MAOF-New Careers	27,064	120,560	125,604	125,136
EEA-1971 PEP: Section 5	4,565,911	9,456,059	18,109,628	9,456,059
EEA-1971 PEP: Section 6	310,528	605,929	5,476,344	605,929
EEA-1971 PEP: Section 9			9,866,044	6,916,678
EEA-1971 PEP: Welfare		6,916,678		
OEO-Manpower Planning	10,294	99,954	135,041	18,570
Commission on Aging-Health	1,539	1,539		
Commission on Aging-East Los Angeles	3,179*	3,179		
F & FW-Vacant Lot Clean up	4,313	5,300		
TOTAL MANPOWER TRAINING PROGRAM	$ 7,288,574	$ 20,604,987	$ 38,405,796	$ 17,486,193

SUPERINTENDENT OF SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
Office expense				
Stationery and forms	$ 2,020	$	$	$

PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,036,140	$ 7,537,058	$ 8,190,237	$ 8,039,014
Retirement	673,220	733,395	767,282	802,798
Employee group insurance	79,817	107,115	100,108	148,595
Expenditures applicable to prior years	6,458			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,795,635	$ 8,377,568	$ 9,057,627	$ 8,990,407
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,873	$ 4,800	$ 5,000	$ 5,000
Communications	101,958	133,544	140,976	139,082
Household expense	25,076	28,000	29,000	25,000
Insurance				
Fire and physical damage		20,000	10,000	10,000
Other	37,799			
Maintenance-equipment	25,253	30,641	30,662	30,341
Maintenance-structures, improvements and grounds	409,988	451,015	436,184	420,184
Medical, dental and laboratory supplies	350	500	500	500
Memberships	3,759	4,000	4,000	800
Office expense				
Postage	25,594	35,675	40,320	40,320
Stationery and forms	9,634	19,300	13,500	13,500
Other	44,352	66,341	58,096	56,096
Professional and specialized services	44,277	84,500	49,200	47,500
Rents and leases-equipment	7,097	9,368	8,000	7,000
Rents and leases-structures, improvements and grounds	855,605	876,123	1,258,155	1,263,895
Small tools and instruments	2,400	2,400	2,000	1,900
Special departmental expense	1,927,631	2,793,428	2,575,700	2,366,200
Transportation and travel				
Auto mileage	29,271	32,347	32,000	32,000
Auto service	45,614	48,000	50,000	48,000
Traveling expense	2,696	1,500	2,000	1,400
Other	876	3,000	3,000	2,500
Utilities	356,414	370,000	395,175	395,175
Expenditures applicable to prior years	43,102			
TOTAL SERVICES AND SUPPLIES	$ 4,003,619	$ 5,014,482	$ 5,143,468	$ 4,906,393
OTHER CHARGES				
Taxes and assessments	$ 5,420	$ 6,000	$ 6,000	$ 6,000
Expenditures applicable to prior years	1,288			
TOTAL OTHER CHARGES	$ 6,708	$ 6,000	$ 6,000	$ 6,000

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS				
Equipment	$ 46,620	$ 22,863	$ 74,100	$ 25,120
Expenditures applicable to prior years	33,859			
TOTAL FIXED ASSETS	$ 80,479	$ 22,863	$ 74,100	$ 25,120
TOTAL GENERAL FUND	$ 11,886,441	$ 13,420,913	$ 14,281,195	$ 13,927,920
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 10,077	$	$ 411,419	$ 411,419
TOTAL GENERAL FUND-NET	$ 11,876,364	$ 13,420,913	$ 13,869,776	$ 13,516,501
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Angelo M. Iacoboni	$	$	$ 150,000	$
City Terrace			50,000	50,000
Claremont	12,213			
Diamond Bar			50,000	50,000
East Compton			37,500	
General Lease Retirements			100,000	100,000
Hawaiian Gardens		43,500		
La Verne			50,000	
Lomita		43,500		
Lynwood		54,000		
Manhattan Beach		43,500		
North Enterprise	114,949			
Palmdale			40,000	40,000
San Fernando			47,500	47,500
South Gate	3,204			
System Headquarters		75,000	50,000	
Victoria Park	27,955			
Total Land	$ 158,321	$ 259,500	$ 575,000	$ 287,500
Structures and Improvements				
Bellflower	$	$ 200,000	$	$
Bell Gardens	2,243			
Belvedere	358		200,000	192,750
Central Headquarters	4,669			
Centinela Valley			200,000	200,000
Claremont	13,391	15,550		
Compton	40,152	36,100		
Culver City	37,557			
East San Gabriel Valley	59,974			
El Monte-North		22,500	100,000	100,000
Hacienda Heights	264,690			
Huntington Park	580	250,000		
La Canada	34,544			
Lakewood	436,381			
La Mirada	1,895			
Lancaster (Fig St.)		20,000		
Lancaster (Avenue "J")		30,000		
La Puente	340	1,000		
Littlerock		22,500	100,000	
Los Cerritos Regional	354			
Lynwood			300,000	200,000
Manhattan Beach	6,818			

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
ACCUMULATIVE CAPITAL OUTLAY-CONT'D				
FIXED ASSETS-CONT'D				
Structures and Improvements-Cont'd				
Mountain View			50,000	
North Enterprise	13,820	900,000		
Quartz Hill			100,000	
San Dimas	3,766*			
San Fernando			50,000	
South Bay Regional	621,617			
South Gate	370,623			
Victoria Park	17,442	20,000		
View Park		50,000		
West Gardena		50,000		
Total Structures and Improvements	$ 1,923,682	$ 1,617,650	$ 1,100,000	$ 692,750
Equipment				
Unallocated	$ 241,952	$ 274,997	$	$
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 2,323,955	$ 2,152,147	$ 1,675,000	$ 980,250
TOTAL PUBLIC LIBRARY	$ 14,200,319	$ 15,573,060	$ 15,544,776	$ 14,496,751

*Indicates red figure

FARM ADVISOR

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 71,845	$ 71,700	$ 78,064	$ 81,808
SERVICES AND SUPPLIES				
Agricultural	$ 37	$ 20	$ 100	$ 100
Clothing and personal supplies		25	25	25
Communications		10	15	
Household expense	60	50	50	50
Maintenance-equipment	198	180	290	290
Maintenance-structures, improvements and grounds	14	150	150	150
Medical, dental and laboratory supplies	71	65	100	75
Memberships			100	
Office expense				
Postage	167	300	450	450
Stationery and forms	401	600	600	600
Other	2,999	3,000	3,300	3,300
Professional and specialized services	130	120	150	150
Rents and leases-equipment			150	135
Rents and leases-structures, improvements and grounds	6	20	25	25
Small tools and instruments	28	70	75	75
Special departmental expense	588	800	900	900
Transportation and travel				
Auto mileage	30	20	35	20
Auto service	12,082	12,500	14,356	13,500
Traveling expense	490	660	1,483	667
Other	1,840	1,900	2,200	2,000
Expenditures applicable to prior years	149*			
TOTAL SERVICES AND SUPPLIES	$ 18,992	$ 20,490	$ 24,554	$ 22,512
FIXED ASSETS				
Equipment	$ 317	$ 1,739	$ 1,410	$ 1,180
TOTAL FARM ADVISOR	$ 91,154	$ 93,929	$ 104,028	$ 105,500

*Indicates red figure

CALIFORNIA SCHOOL FOR DEAF AND BLIND

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Support and care of persons	$ 5,470	$ 4,401	$ 4,401	$ 4,200

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 457,774	$ 493,728	$ 580,581	$ 536,755
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 60	$ 60	$ 60
Insurance				
Liability	94	550	550	550
Maintenance-equipment		1,697	2,260	1,697
Maintenance-structures, improvements and grounds	7,728	17,793	43,487	30,038
Medical, dental and laboratory supplies	830	650	1,000	650
Memberships	1,583	1,500	1,500	1,500
Office expense				
Postage	2,714	2,000	3,000	2,800
Stationery and forms	152	1,000	2,000	1,200
Other	3,988	5,100	5,500	4,500
Professional and specialized services	19,694	20,804	20,804	20,804
Rents and leases-equipment	1,669	2,000	2,000	1,800
Small tools and instruments	764	1,200	2,000	1,000
Special departmental expense	45,835	49,942	60,747	60,747
Transportation and travel				
Auto mileage	210	250	300	250
Auto service	723	550	1,044	1,044
Traveling expense	395	1,418	3,249	1,082
Expenditures applicable to prior years	2,024			
TOTAL SERVICES AND SUPPLIES	$ 88,403	$ 106,514	$ 149,501	$ 129,722
FIXED ASSETS				
Equipment	$ 1,639	$ 2,950	$ 43,633	$ 32,011
TOTAL OTIS ART INSTITUTE	$ 547,816	$ 603,192	$ 773,715	$ 698,488

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 3,500	$ 3,500	$ 3,500	$ 3,500
Community Television	10,000	50,000	150,000	75,000
Greater Los Angeles Chapter-National Safety Council	11,250	11,250	11,250	11,250
Hicks Camp-Community Redevelopment Agency	894,391			
Long Beach Safety Council	1,250	1,250	1,250	1,250
Marking Historical Sites		500	500	500
Recreation and Youth Services Planning Council	25,500	25,500	30,000	
San Pedro-Fishermans Fiesta		7,500	7,500	7,500
U. S. Forest Service	60,000	60,000	75,000	60,000
Weather Forecasting Service	2,700	2,700	2,700	2,700
Expenditures applicable to prior years	1,150*			
TOTAL SERVICES AND SUPPLIES	$ 1,007,441	$ 162,200	$ 281,700	$ 161,700
OTHER CHARGES				
Contributions				
Hall of Health	$ 150,000	$	$	$
Long Beach-Life Guard Service	114,545	114,545	114,545	114,545
Los Angeles-Life Guard Service	225,455	225,455	225,455	225,455
Santa Monica-Life Guard Service	100,000	100,000	100,000	100,000
Padua Institute			30,000	
Pasadena Museum of Modern Art			150,000	
Resource Conservation District				
Antelope Valley	2,000	2,000	2,000	2,000
Topanga-Las Virgenes	3,000	3,000	3,000	3,000
Upper Santa Clara	400			
West Los Angeles		400	400	400
Southern California Rapid Transit District-Sales tax on gasoline	41,712	471,090	565,308	565,308
Westside Union School District	9,067	9,000	9,000	9,000
Greater Los Angeles Community Action Agency-(Formerly Economic and Youth Opportunities Board)	20,000	20,000	30,000	20,000
Expenditures applicable to prior years	7,023			
TOTAL OTHER CHARGES	$ 673,202	$ 945,490	$ 1,229,708	$ 1,039,708
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AUTHORIZED BY LAW	$ 1,680,643	$ 1,107,690	$ 1,511,408	$ 1,201,408

*Indicates red figure

DEPARTMENT OF BEACHES

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach lifeguard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,901,320	$ 2,084,709	$ 2,275,240	$ 2,236,918
Expenditures applicable to prior years	57			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,901,377	$ 2,084,709	$ 2,275,240	$ 2,236,918
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,748	$ 2,294	$ 1,935	$ 1,750
Household expense	7,104	9,257	9,675	7,500
Insurance				
Liability	2,665	2,665	2,665	2,665
Maintenance-equipment	69,837	76,388	90,300	75,000
Maintenance-structures, improvements and grounds	45,843	48,232	64,583	51,524
Medical, dental and laboratory supplies	3,502	3,490	1,290	1,000
Memberships	111	154	2,500	1,500
Office expense				
Postage	2,207	2,035	1,266	1,000
Stationery and forms	891	1,072	1,290	1,000
Other	4,113	4,299	8,385	5,000
Professional and specialized services	10,290	5,680	25,350	24,076
Rents and leases-equipment	21,853	20,568	3,500	5,000
Rents and leases-structures, improvements and grounds			18,975	18,975
Small tools and instruments	6,565	7,558	1,046	1,000
Special departmental expense	5,353	3,509	4,415	3,500
Transportation and travel				
Auto mileage	3,808	4,907	5,400	5,000
Auto service	23,874	22,728	24,510	23,000
Traveling expense	4,838	7,525	1,794	902
Other	8,697	7,839	8,385	7,500
Utilities	44			
Expenditures applicable to prior years	518			
TOTAL SERVICES AND SUPPLIES	$ 227,861	$ 230,200	$ 277,264	$ 236,892
FIXED ASSETS				
Equipment	$ 8,784	$ 69,554	$ 43,214	$ 23,987
TOTAL DEPARTMENT OF BEACHES	$ 2,138,022	$ 2,384,463	$ 2,595,718	$ 2,497,797

COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, Compton Airport within boundaries of the City of Compton, El Monte Airport in the City of El Monte and Whiteman Airport in Pacoima.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 609,016	$ 679,522	$ 713,846	$ 740,873
Expenditures applicable to prior years	77			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 609,093	$ 679,522	$ 713,846	$ 740,873
SERVICES AND SUPPLIES				
Agricultural	$ 794	$ 2,200	$ 3,000	$ 3,000
Clothing and personal supplies	282	2,000	2,850	2,585
Household expense	6,053	5,163	4,500	4,500
Insurance				
Liability			1,600	1,500
Maintenance-equipment	5,668	8,600	6,000	6,000
Maintenance-structures, improvements and grounds	10,923	14,416	12,500	12,500
Medical, dental and laboratory supplies	119	70	125	125
Memberships			240	240
Office expense				
Postage	189			
Stationery and forms	108	250	250	250
Other	973	1,200	1,000	1,000
Publications and legal notices	94	300	1,500	1,000
Rents and leases-equipment	630		800	800
Rents and leases-structures, improvements and grounds	224,226	240,000	226,618	243,018
Small tools and instruments	5,419	4,500	5,500	5,500
Special departmental expense	504,687	26,000	46,643	46,643
Transportation and travel				
Auto mileage	6,749	5,714	6,000	6,000
Auto service	5,889	4,026	5,000	5,000
Traveling expense		1,022	1,440	1,075
Utilities			1,500	1,500
Expenditures applicable to prior years	225			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 773,028	$ 315,461	$ 327,066	$ 342,236
GAS AND OIL PURCHASES FOR RESALE SERVICES AND SUPPLIES				
Special departmental expense	$	$ 530,000	$ 544,149	$ 544,149
TOTAL SERVICES AND SUPPLIES-NET	$ 773,028	$ 845,461	$ 871,215	$ 886,385
FIXED ASSETS				
Equipment	$ 5,314	$ 12,000	$ 42,145	$ 20,030
TOTAL COUNTY ENGINEER-AIRPORTS	$ 1,387,435	$ 1,536,983	$ 1,627,206	$ 1,647,288
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 75,000	$ 74,233	$ 74,233
TOTAL COUNTY ENGINEER-AIRPORTS NET	$ 1,387,435	$ 1,461,983	$ 1,552,973	$ 1,573,055

PARKS AND RECREATION DEPARTMENT

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 14,044,179	$ 15,689,532	$ 17,768,818	$ 17,168,644
Expenditures applicable to prior years	16,749			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 14,060,928	$ 15,689,532	$ 17,768,818	$ 17,168,644
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 50,176	$ 20,000	$ 22,050	$ 21,670
Communications	11,326	11,500	12,000	11,500
Food	1,360			
Household expense	112,821	110,000	132,000	100,000
Maintenance-equipment	287,451	295,000	312,550	300,000
Maintenance-structures, improvements and grounds	1,418,151	1,419,970	1,969,050	1,446,776
Medical, dental and laboratory supplies	7,609	5,500	7,500	6,000
Memberships	3,713	2,000	3,800	2,000
Miscellaneous expense	26,042*			
Office expense				
Postage	37,014	40,000	50,000	45,000
Stationery and forms	11,915	8,000	11,500	9,000
Other	71,497	70,000	80,000	75,000
Professional and specialized services	76,566	80,000	98,381	86,314
Rents and leases-equipment	58,050	80,000	80,000	80,000
Rents and leases-structures, improvements and grounds	488	480	480	480
Small tools and instruments	80,484	80,000	83,000	80,000
Special departmental expense	253,028	224,000	279,332	293,125
Transportation and travel				
Auto mileage	124,004	128,000	136,795	132,000
Auto service	300,978	350,000	446,561	350,000
Traveling expense	2,400	2,000	3,973	2,003
Other	25,503	26,000	27,000	26,000
Utilities	70			
Expenditures applicable to prior years	20,277			
TOTAL SERVICES AND SUPPLIES	$ 2,928,839	$ 2,952,450	$ 3,755,972	$ 3,066,868
OTHER CHARGES				
Contributions to other agencies	$ 650,578	$ 409,645	$ 416,456	$ 416,456
Expenditures applicable to prior years	2,288			
TOTAL OTHER CHARGES	$ 652,866	$ 409,645	$ 416,456	$ 416,456

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS				
Equipment	$ 189,024	$ 191,666	$ 276,650	$ 194,335
TOTAL PARKS AND RECREATION	$ 17,831,657	$ 19,243,293	$ 22,217,896	$ 20,846,303
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,361,792	$ 2,601,433	$ 2,866,206	$ 2,832,470
TOTAL PARKS AND RECREATION-NET	$ 15,469,865	$ 16,641,860	$ 19,351,690	$ 18,013,833

*Indicates red figure

ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,386,434	$ 1,495,143	$ 1,491,873	$ 1,605,878
Expenditures applicable to prior years	35			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,386,469	$ 1,495,143	$ 1,491,873	$ 1,605,878
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,255	$ 1,300	$ 4,200	$ 4,200
Communications		10	10	10
Household expense	3,626	5,000	5,000	5,000
Insurance				
Other	22	30	35	30
Maintenance-equipment	20,206	30,000	31,000	31,172
Maintenance-structures, improvements and grounds	27,855	55,000	56,625	55,327
Medical, dental and laboratory supplies	2,617	4,100	4,390	4,000
Miscellaneous expense	57	200	190	150
Office expense				
Postage	1,192	1,600	3,125	3,000
Stationery and forms	2,696	4,400	10,900	6,000
Other	4,284	4,000	3,075	3,000
Professional and specialized services	5,048	6,668	5,250	5,000
Publications and legal notices			100	100
Rents and leases-equipment	1,631	3,500	2,500	2,500
Small tools and instruments	6,229	6,500	7,000	6,500
Special departmental expense	34,709	49,500	53,110	52,000
Transportation and travel				
Auto mileage	3,103	3,600	3,500	3,500
Auto service	11,798	12,500	12,287	12,287
Traveling expense	1,220	1,300	1,260	1,260
Other	91	100	225	200
Utilities	308	400	265	250
Expenditures applicable to prior years	2,134			
TOTAL SERVICES AND SUPPLIES	$ 134,081	$ 189,708	$ 204,047	$ 195,486
FIXED ASSETS				
Equipment	$ 14,643	$ 20,000	$ 38,505	$ 26,330
TOTAL ARBORETA AND BOTANIC GARDENS	$ 1,535,193	$ 1,704,851	$ 1,734,425	$ 1,827,694

MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,741,911	$ 1,901,664	$ 2,165,229	$ 2,036,961
Expenditures applicable to prior years	149			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,742,060	$ 1,901,664	$ 2,165,229	$ 2,036,961
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 13,871	$ 8,429	$ 8,895	$ 8,185
Communications	1,205	998	1,400	1,400
Household expense	12,406	6,928	9,480	7,900
Insurance				
Other	156,284	90,039	108,770	105,850
Maintenance-equipment	8,370	20,215	21,240	21,240
Maintenance-structures, improvements and grounds	59,886	66,236	76,500	70,000
Medical, dental and laboratory supplies	13,972	16,010	16,000	12,000
Memberships	2,168	2,554	2,600	2,600
Miscellaneous expense	67	13		
Office expense				
Postage	35,988	31,500	36,000	31,500
Stationery and forms	4,627	6,600	7,200	6,600
Other	32,578	54,975	41,140	27,655
Professional and specialized services	18,662	19,515	55,350	23,300
Rents and leases-equipment	49,951	54,609	62,000	60,000
Small tools and instruments	1,988	1,950	2,400	2,200
Special departmental expense	100,716	170,997	192,130	131,170
Special departmental expense-Permanent public displays	4,725	4,725	5,000	5,000
Transportation and travel				
Auto mileage	1,631	1,376	1,800	1,800
Auto service	3,104	3,216	4,418	4,418
Traveling expense	8,637	13,581	30,361	12,863
Other	44,403	38,000	80,119	53,100
Expenditures applicable to prior years	39,334			
TOTAL SERVICES AND SUPPLIES	$ 614,573	$ 612,466	$ 762,803	$ 588,781
FIXED ASSETS				
Equipment	$ 7,731	$ 25,872	$ 46,616	$ 23,821
Expenditures applicable to prior years	236			
TOTAL FIXED ASSETS	$ 7,967	$ 25,872	$ 46,616	$ 23,821
TOTAL MUSEUM OF ART	$ 2,364,600	$ 2,540,002	$ 2,974,648	$ 2,649,563

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,726,786	$ 1,854,805	$ 2,006,247	$ 2,024,048
Expenditures applicable to prior years	779			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,727,565	$ 1,854,805	$ 2,006,247	$ 2,024,048
SERVICES AND SUPPLIES				
Agricultural	$ 26	$ 35	$ 40	$ 30
Clothing and personal supplies	6,499	6,270	5,825	5,700
Communications	845	900	1,080	1,080
Food	721	450	1,300	500
Household expense	3,070	4,422	5,280	4,500
Insurance				
Liability	3,748			
Other	1,787	5,422	5,460	5,300
Maintenance-equipment	2,290	2,500	4,460	4,282
Maintenance-structures, improvements and grounds	11,801	32,242	15,305	20,261
Medical, dental and laboratory supplies	12,040	17,000	26,970	17,500
Memberships	1,518	1,350	1,725	1,725
Miscellaneous expense	85	75	80	70
Office expense				
Postage	8,049	10,000	10,420	10,420
Stationery and forms	2,743	2,800	4,630	3,200
Other	27,267	27,560	34,530	28,938
Professional and specialized services	17,228	14,000	31,450	19,550
Rents and leases-equipment	4,598	8,800	17,455	10,100
Small tools and instruments	1,949	2,500	2,995	2,250
Special departmental expense	116,265	116,514	216,641	121,622
Special departmental expense-museum specimens-other	26,139	28,121	46,000	28,000
Transportation and travel				
Auto mileage	783	900	1,783	1,050
Auto service	7,860	7,200	10,165	8,000
Traveling expense	5,316	6,700	22,335	7,100
Other	3,301	2,500	2,600	2,590
Expenditures applicable to prior years	1,389			
TOTAL SERVICES AND SUPPLIES	$ 267,317	$ 298,261	$ 468,529	$ 303,768
FIXED ASSETS				
Equipment	$ 24,627	$ 31,672	$ 114,419	$ 29,148
TOTAL MUSEUM OF NATURAL HISTORY	$ 2,019,509	$ 2,184,738	$ 2,589,195	$ 2,356,964
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 2,100	$ 2,865	$ 2,865
TOTAL MUSEUM OF NATURAL HISTORY-NET	$ 2,019,509	$ 2,182,638	$ 2,586,330	$ 2,354,099

MUSIC AND PERFORMING ARTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The appropriation for Music and Performing Arts provides for County financial assistance to Musical organizations as authorized by State law, finances the operation of the Music and Performing Arts Commission (which has been established to advise the Board in reviewing requests for musical grants), and provides necessary financing of County costs incurred in support of the Music Center. Regarding the latter, under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
MUSIC CENTER OPERATIONS				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 326,162	$ 332,000	$ 367,682	$ 376,350
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,405,716	$ 2,765,914	$ 3,123,472	$ 2,993,963
TOTAL MUSIC CENTER OPERATIONS	$ 2,776,878	$ 3,097,914	$ 3,491,154	$ 3,370,313
MUSICAL ALLOCATIONS				
SERVICES AND SUPPLIES				
Professional and specialized services				
Administration	$ 71,475	$ 39,660	$ 48,240	$ 40,620
American Youth Symphony Association		2,500	3,000	3,000
Contingency Fund	7,593	20,200	21,200	20,200
California Junior Symphony Association	3,000	3,000	3,000	3,000
Chamber Symphony Society of California	3,000	3,000	3,000	3,000
Colman Chamber Music Ass'n. of Pasadena			2,500	2,500
County Band	59,655	50,000	50,000	50,000
Downey Children's Theatre, Inc			1,000	
Educational Opera Association	7,500	8,500	8,500	8,500
Festival Players of California		750	750	750
Glendale Symphony Orchestra	25,000	25,000	25,000	25,000
Greek Theatre Association	50,000	50,000	50,000	50,000
Guild Opera	25,000	30,000	30,000	30,000
Long Beach Civic Light Opera	5,000	5,000	5,000	5,000
Miscellaneous	125,250	127,000	130,000	130,000
Monterey Park Concert Band			1,250	1,250
Music Center Christmas Program	5,880			
Music Center Opera Association	100,000	100,000	100,000	100,000
Music Guild of Los Angeles	1,000	1,000	1,000	1,000
Music Teachers of Calif.(L.A. Branch)		750	750	750
San Gabriel Valley Jr. Symphony		1,000	1,000	1,000
South East Youth Symphony Orchestra				1,680
Southern California Chamber Music Society	1,000	1,000	1,500	1,500
Southern California Choral Music Association	10,000	10,000	10,000	10,000
Southern California Symphony-Hollywood Bowl Association	350,000	400,000	450,000	450,000

MUSIC AND PERFORMING ARTS--Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
MUSICAL ALLOCATIONS-Continued				
SERVICES AND SUPPLIES-Continued				
Professional and specialized services-Continued				
Young Audiences of Greater L.A. Inc...		1,500	1,500	1,500
Young Musicians Foundation.....	4,000	4,000	4,000	4,000
Youth Band Council of Southern California.....	3,250	3,250	3,250	3,250
Youth Probation Camp Fund.....		10,000	10,000	10,000
Youth Symphony Orchestra Conductors...	8,000	8,400	8,400	8,400
Youth Symphony Orchestra Council.....	3,250	3,250	3,250	3,250
Expenditures applicable to prior years..	19,275*			
TOTAL MUSICAL ALLOCATIONS.....	$ 849,578	$ 908,760	$ 977,090	$ 969,150
TOTAL SERVICES AND SUPPLIES.....	$ 3,255,294	$ 3,674,674	$ 4,100,562	$ 3,963,113
FIXED ASSETS				
Equipment.....	$	$ 1,846	$ 75,985	$ 75,985
TOTAL MUSIC AND PERFORMING ARTS.....	$ 3,581,456	$ 4,008,520	$ 4,544,229	$ 4,415,448

*Indicates red figure

MARINA DEL REY PROJECT--REVENUE FUND

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS	
Maintenance and Operation	
Salaries and Employee Benefits	$ 731,085
Services and Supplies	1,057,660
Capital Outlay	54,115
Total Maintenance and Operation	$ 1,842,860
Bond Interest Account	600,000
M & O Reserve Account	80,665
Bond Redemption Account	653,335
Replacement Account	105,000
Improvement Account	344,302
State Payment Account	573,838
REQUIREMENTS FROM REVENUE	$ 4,200,000
RESERVES	
Bond Interest Account	$ 100,000
M & O Reserve Account	675,680
Bond Interest Reserve Account	900,000
Replacement Account	340,000
Improvement Account	375,000
REQUIREMENTS FROM RESERVES	$ 2,390,680
TOTAL REQUIREMENTS	$ 6,590,680
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property	$ 4,200,000
Reserves	2,390,680
TOTAL AVAILABLE FUNDS	$ 6,590,680

COUNTY OF LOS ANGELES
STATE OF CALIFORNIA

OPERATIONS UNDER PUBLIC EMPLOYMENT PROGRAM
Special Informational Statement for Sec. 5, 6 & 9 Program Period

Operating Details	Sec. 5	Sec. 6	Sec. 9
Program Period	8/27 - 6/73	10/72 - 6/73	10/72 - 6/73
Expenditures			
Enrollee Wages	$ 4,099,018	$ 470,525	$ 1,823,368
Enrollee Fringe Benefits	524,674	60,227	233,391
Training	36,891		
Employment Service	45,089		
Administration	881,289	101,163	392,024
Total	$ 5,586,961	$ 631,915	$ 2,448,783
Financing			
Federal Reimbursement	$ 4,966,809	$ 561,772	$ 2,176,968
County In-Kind	620,152	70,143	271,815
Total	$ 5,586,961	$ 631,915	$ 2,448,783

Analysis of Enrollee Wages
County Departments

Department	Total Enrollees	Sec. 5	Sec. 6	Sec. 9
Adoptions	3	$ 18,165	$	$
Agricultural Commissioner	1		5,844	
Animal Control	19	30,393		65,627
Arboreta and Botanic Gardens	6	41,006	6,698	
Assessor	7	54,701		1,890
Auditor-Controller	15	63,030		5,009
Beaches	14	60,144		10,953
Board of Supervisors	1	8,683		
Building Services	23	40,002	27,102	25,728
Chief Administrative Office	7	78,745		
Chief Medical Examiner-Coroner	10	44,453		
Communications	12	32,267	12,730	15,681
Community Services	15	49,865	51,361	
County Clerk	4	32,829	3,918	
County Counsel	2	12,186		
County Engineer	7	38,996		
Data Processing	16	57,074		29,305
District Attorney	2	15,098		
Farm Advisor	1		4,004	
Forester and Fire Warden	41	198,437		9,603
Health Services and Community Health	80	216,481		124,794
Mental Health	1		8,442	
Hospital, Administration	1			4,050
Crippled Childrens Services	1	4,095		
Rancho Los Amigos	40	132,189	8,084	27,020
El Cerrito	12	39,504		8,148
Long Beach	24	59,449	8,226	14,453
Olive View	43	74,510	17,469	78,619
Mira Loma	11	39,642		12,531
Antelope Valley	15	4,340		32,057
Martin Luther King	58	82,743	50,720	84,961
Harbor General	22	98,409	6,747	30,142

OPERATIONS UNDER PUBLIC EMPLOYMENT PROGRAM—Continued

Analysis of Enrollee Wages-Continued
County Departments-Continued

Department	Total Enrollees	Sec. 5	Sec. 6	Sec. 9
LAC/USC Medical Center	104	181,361	20,282	142,074
E.L.A. Youth Clinic	2	4,914	8,141	
Medical Center Services	24	202,077	13,280	8,490
John Wesley	6	13,097		8,125
Human Relations	2	24,866		
Library	5	21,413	7,643	
Mechanical	38	348,866		
Military/Veterans Affairs	20	18,489	23,491	18,576
Museum of Art	1	2,516		
Museum of Natural History	21	9,013		51,467
Otis Art Institute	1		7,189	
Parks and Recreation	69	65,969	19,290	167,514
Personnel	93	413,258	4,168	72,417
Probation	65	266,706	12,178	34,367
Public Administrator	5			17,256
Public Social Services	45	216,358	55,171	
Purchasing and Stores	14	44,987	9,077	21,888
Regional Planning	3	18,354		
Registrar-Recorder	8	36,659	9,900	
Road	6	26,172	16,988	
Senior Citizens Affairs	3		15,882	
Sheriff	170	386,396		698,472
Treasurer-Tax Collector	2	9,468		
Urban Affairs	3	4,185	2,682	
Subtotals	1,224	$ 3,942,560	$ 436,707	$ 1,821,217
County Districts				
Air Pollution Control	10	68,190	15,287	2,151
Flood Control	7	48,141		
Marshal	5	18,338		
Municipal Courts	2	4,725	5,895	
Superior Courts	4	17,064	12,636	
Subtotal	28	$ 156,458	$ 33,818	$ 2,151
GRAND TOTAL	1,252	$ 4,099,018	$ 470,525	$ 1,823,368

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 250,000	$	$	$
Harbor General Hospital Fund	770,000	770,000	770,000	770,000
Hospital Facilities Fund	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund	1,335,000	1,335,000	1,335,000	1,335,000
Juvenile Detention Facilities Fund	773,000	773,000	773,000	773,000
Juvenile Hall Center Fund	175,000			
Juvenile Hall Center No. 2 Fund	100,000	100,000	100,000	100,000
Osteopathic Hospital Fund	465,000	465,000	465,000	465,000
Tubercular Segregation Hospital Fund	120,000	120,000	120,000	120,000
Wayside Honor Rancho Fund	80,000	80,000	80,000	80,000
Women's Detention Facilities Fund	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS	$ 5,156,000	$ 4,731,000	$ 4,731,000	$ 4,731,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 2,813	$	$	$
Harbor General Hospital Fund	260,706	230,044	199,382	199,382
Hospital Facilities Fund	257,023	229,968	202,913	202,913
Hospital Facilities No. 2 Fund	690,803	645,353	599,903	599,903
Juvenile Detention Facilities Fund	185,440	154,520	123,600	123,600
Juvenile Hall Center Fund	3,062			
Juvenile Hall Center No. 2 Fund	8,100	5,850	3,600	3,600
Osteopathic Hospital Fund	40,050	29,588	19,125	19,125
Tubercular Segregation Hospital Fund	43,200	38,400	33,600	33,600
Wayside Honor Rancho Fund	7,268	5,468	3,668	3,668
Women's Detention Facilities Fund	104,738	93,713	82,688	82,688
TOTAL BOND INTEREST	$ 1,603,203	$ 1,432,904	$ 1,268,479	$ 1,268,479

PROVISIONS FOR CONTINGENCIES

FUND
Various

The budget may include an appropriation within each fund for contingencies, not to exceed 10% of the total for the other appropriations in the fund. These amounts are appropriated through the budget adoption process. However, to make the appropriations specific and to authorize expenditures against them, a four-fifths vote of the board is required.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
Appropriations for contingencies-General	$	$	$ 41,619,411	$ 6,680,854
Appropriation for contingencies-Public Library-General			241,333	448,415
TOTAL PROVISIONS FOR CONTINGENCIES	$	$	$ 41,860,744	$ 7,129,269

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicates)	Reserve Balance as of June 30, 1973	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 3,000,000
Other Reserves	19,387,471			19,387,471
Accumulative Capital Outlay	1,040,668		50,000	1,090,668
Other Reserves	10,551,220			10,551,220
Harbor General Hospital Debt Service	877,356	877,356	862,025	862,025
Other Reserves	17,711			17,711
Hospital Facilities Debt Service	881,221	881,221	867,694	867,694
Other Reserves	17,711			17,711
Hospital Facilities No. 2 Debt Service	299,952	299,952	277,227	277,227
Other Reserves	35,459			35,459
Juvenile Detention Facilities Debt Service	61,800	61,800	46,340	46,340
Other Reserves	16,569			16,569
Juvenile Hall Center No. 2 Debt Service	1,800	1,800	675	675
Other Reserves	1,933			1,933
Osteopathic Hospital Debt Service	9,563	9,563	4,332	4,332
Other Reserves	8,857			8,857
Tubercular Segregation Hospital Debt Service	66,800	66,800	64,400	64,400
Other Reserves	2,688			2,688
Wayside Honor Rancho Debt Service	82,284	82,284	81,384	81,384
Other Reserves	1,546			1,546
Women's Detention Facilities Debt Service	359,100	359,100	353,588	353,588
Other Reserves	7,733			7,733
Total Included in General County Levy	$ 36,729,442	$ 5,639,876	$ 5,607,665	$ 36,697,231
Not Included in General County Levy				
Medical Research Funds				
Other Reserves	$ 11,562	$	$	$ 11,562
Development Funds				
Other Reserves	2,344			2,344
Federal Revenue Sharing	63,963,893			63,963,893
Road Fund				
Other Reserves	4,012,543			4,012,543
Total Not Included in General County Levy	$ 67,990,342	$	$	$ 67,990,342
TOTAL COUNTY WIDE FUNDS	$104,719,784	$ 5,639,876	$ 5,607,665	$104,687,573
LESS THAN COUNTY WIDE FUNDS				
Special Road Districts				
Other Reserves	$ 61,204	$	$	$ 61,204
Public Library	410,000	410,000	410,000	410,000
Other Reserves	4,274,352			4,274,352
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 4,745,556	$ 410,000	$ 410,000	$ 4,745,556
GRAND TOTAL	$109,465,340	$ 6,049,876	$ 6,017,665	$109,433,129

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972 From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	$ 26,680,000	$ 26,680,000	$	$	$
Various Completed Projects				2,337,324	
7800.19 Acute Unit, Alteration			980,608	964,145	
7800.21 Acute Unit, Misc. Alteration			4,134,473	4,051,313	
7800.26 Emergency Chemistry Lab/Autopsy-Eq			39,684	31,234	
7803.05 Elevator Addition and Alteration			3,328,814	2,783,802	
7848.01 Acute Unit, Ext. Repair and Sealing			367,735	366,317	
8154.01 Heating and Air Conditioning Building			2,402,562	2,394,982	
8161.01 Psychiatric Unit, Building			156,966	156,416	
8167.01 Treatment and Care Fac. Service Building			11,670,381	11,530,790	
8312.22 Rancho Site Imp. Landscape Area			31,696	29,411	
8318.01 Chronic Disease Building, Children			1,221,400	1,202,654	
8318.03 Chronic Unit Site Del. Gr. 1			7,715	894	
Total				$ 25,849,282	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 1	$ 7,195	$ 700	$ 2,905	$ 33	$ 10,833
District No. 4	9,470	900	1,492	61	11,923
District No. 5	90,460	9,000	37,000	2,182	138,642
District No. 6	1,045	100	400		1,545
District No. 7	4,720	450	1,600	30	6,800
District No. 10	3,680	350	832	50	4,912
District No. 11	1,300	130	500	2	1,932
District No. 12	7,665	700	3,000	259	11,624
Total Drainage Maintenance Districts	$ 125,535	$ 12,330	$ 47,729	$ 2,617	$ 188,211
Fire Protection Districts					
Consolidated	$ 38,462,138	$ 2,342,949	$ 4,179,327	$ 1,260,154	$ 46,244,568
Dominguez	989,925	56,733	188,163	5,960	1,240,781
Universal City	426,155	28,231	115,016		569,402
Wrightwood	2,812	28		267	3,107
Total Fire Protection Districts	$ 39,881,030	$ 2,427,941	$ 4,482,506	$ 1,266,381	$ 48,057,858
Flood Control District					
General	$ 48,544,487	$ 500,000	$ 2,000,000	$ 820,548	$ 51,865,035
Debt Service (Storm Drain No. 1 Bonds)	8,005,327		900,583	229,122	9,135,032
Debt Service (Storm Drain No. 2 Bonds)	11,956,626		2,089,079	336,621	14,382,326
Debt Service (Storm Drain No. 3 Bonds)	17,792,826		4,192,096	447,141	22,432,063
Debt Service (Storm Drain No. 4 Bonds)	7,954,800		4,621,125	247,072	12,822,997
D.D.I. General	4,440,498	444,050	200,000	107,218	5,191,766
Total Flood Control District	$ 98,694,564	$ 944,050	$ 14,002,883	$ 2,187,722	$ 115,829,219
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 120,913	$ 12,091	$ 50,421	$ 10,155	$ 193,580
Belvedere	726,220	72,622	302,833	28,905	1,130,580
Clifton Heights	14,280	1,428	5,955	476	22,139
Firestone	424,287	42,429	176,927	36,718	680,361
Malibu	76,755	7,675	32,007	4,127	120,564
Mesa Heights	111,795	11,180	46,619	4,360	173,954
Walnut Park	56,172	5,617	23,424	1,235	86,448
West Hollywood-Sherman	182,281	18,228	76,011	10,199	286,719
Total Garbage Disposal Districts	$ 1,712,703	$ 171,270	$ 714,197	$ 96,175	$ 2,694,345
Area-Wide Landscape Maintenance Districts					
District No. 1	$ 89,181	$ 5,661	$ 17,053	$ 836	$ 112,731
District No. 11	85,541			4,883	90,424
Total Area-Wide Landscape Maintenance Districts	$ 174,722	$ 5,661	$ 17,053	$ 5,719	$ 203,155

BUDGETS--SCHEDULE 11

Available Financing	MEANS OF FINANCING — Current Property Tax to Balance Budget — Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
$ 7,135	$ 3,698	$ 379	$ 3,319	$ 1.4392
5,819	6,104		6,104	.2526
94,557	44,085	429	43,656	.0556
1,545				
3,699	3,101	47	3,054	.3557
2,387	2,525		2,525	.5371
1,704	228		228	.0260
7,919	3,705		3,705	1.8734
$ 124,765	$ 63,446	$ 855	$ 62,591	$
$ 16,304,808	$ 29,939,760	$ 2,625,957	$ 27,313,803	$ .7499
619,276	621,505	63,564	557,941	.4631
257,818	311,584	37,557	274,027	3.6628
223	2,884		2,884	1.2823
$ 17,182,125	$ 30,875,733	$ 2,727,078	$ 28,148,655	$
$ 23,658,605	$ 28,206,430	$ 854,797	$ 27,351,633	$ .1500
1,277,645	7,857,387	219,967	7,637,420	.0419
2,796,335	11,585,991	365,283	11,220,708	.0616
7,074,890	15,357,173	452,472	14,904,701	.0818
4,472,693	8,350,304	114,542	8,235,762	.0452
1,507,837	3,683,929	109,983	3,573,946	.0196
$ 40,788,005	$ 75,041,214	$ 2,117,044	$ 72,924,170	$
$ 81,393	$ 112,187	$ 1,376	$ 110,811	$ .4443
445,798	684,782	48,901	635,881	.4760
8,469	13,670	106	13,564	.4240
345,293	335,068	28,787	306,281	.5464
53,516	67,048	1,313	65,735	.1760
76,623	97,331	1,594	95,737	.1693
35,510	50,938	1,122	49,816	.3662
108,877	177,842	11,874	165,968	.1450
$ 1,155,479	$ 1,538,866	$ 95,073	$ 1,443,793	$
$ 28,707	$ 84,024	$ 374	$ 83,650	$ .2704
18,990	71,434	1,667	69,767	.2663
$ 47,697	$ 155,458	$ 2,041	$ 153,417	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Local Landscape Maintenance Districts					
District No. 2	$ 50,989	$ 3,542	$ 10,447	$ 442	$ 65,420
District No. 3	36,176	1,270	8,580	337	46,363
District No. 4	18,831	986	4,733	173	24,723
District No. 5	18,801	985	5,217	601	25,604
District No. 12	59,081	3,875	7,470	2,094	72,520
District No. 13	18,105	1,014	133	714	19,966
District No. 21	5,357	256	76	105	5,794
District No. 22	115,687	2,164	20,679		138,530
District No. 32	10,416	635	2,199		13,250
Total Local Landscape Maintenance Districts	$ 333,443	$ 14,727	$ 59,534	$ 4,466	$ 412,170
Lighting Districts					
Altadena	$ 104,203	$ 9,187	$ 30,624	$ 3,496	$ 147,510
American Manor	5,373	476	1,588	85	7,522
Angeles Vista	38,461	3,410	11,366	1,322	54,559
Athens	160,763	13,827	35,344	6,546	216,480
Baldwin Park	1,486				1,486
Bell	124,034	10,103	25,457	3,077	162,671
Bell Gardens	109,745	9,727	32,424	3,346	155,242
Belvedere	107,443	9,287	30,958	5,159	152,847
Berendo	2,056	182	608	16	2,862
Broadland	2,879	255	851	123	4,108
California	21,234	1,883	5,325	697	29,139
City Terrace	58,749	4,969	16,565	2,770	83,053
Colima	8,962	794	2,648	71	12,475
Crenshaw	184,422	16,298	54,328	7,553	262,601
Denley	4,092	362	1,209	34	5,697
Dittmar	2,391	212	706	19	3,328
Dolores	61,572	5,460	18,203	1,564	86,799
Esther	2,623	232	742	21	3,618
Flynn	2,078	184	607	90	2,959
Foster	23,810	2,111	7,039	404	33,364
Foxdale	33,195	2,943	9,812	609	46,559
Garo	202,888	17,993	59,978	3,619	284,478
Garvey	15,831	1,404	3,499	809	21,543
Greenhedge	3,464	307	1,027	87	4,885
Greenleaf	9,475	788	2,628	113	13,004
Greer	1,526	135	451	94	2,206
Haskins	3,075	272	909	49	4,305
Imperial Crest	825	73	243	6	1,147
Industrial	16,799	1,489	4,817	70	23,175
Javelin	1,883	167	556	17	2,623
Kagel Canyon	3,086	273	912	198	4,469
Kern	231,481	18,839	62,790	7,856	320,966
La Canada	25,472	2,207	7,358	201	35,238
La Crescenta	4,456			12	4,468
Lake Marie	65,239	5,785	19,283	1,149	91,456
Lakewood	1,235	109	365	7	1,716
Lancaster	216,077	19,161	63,871	5,715	304,824
Lancaster Heights	967	85	286	39	1,377
Lawndale	160,360	14,211	47,372	5,377	227,320
Layton Vista	15,376	1,311	4,731	116	21,534
Lomita	83,831	7,433	24,776	2,700	118,740
Longden	164,928	14,422	48,074	5,337	232,761
Los Nietos	5,911	524	1,748	126	8,309
Lucile	2,093	185	618	17	2,913
Manhattan	9,014	374	1,248	87	10,723
Midcrest	15,166	1,345	4,484	127	21,122
Mines	36,880	3,270	10,901	309	51,360

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 20,724	$ 44,696	$ 446	$ 44,250	$ .6436
12,641	33,722		33,722	1.0961
7,405	17,318		17,318	1.0254
5,551	20,053		20,053	.5180
19,874	52,646	275	52,371	.7672
5,671	14,295		14,295	.6277
3,153	2,641		2,641	.1003
138,511	19	19		
13,250				
$ 226,780	$ 185,390	$ 740	$ 184,650	$
$ 74,285	$ 73,225	$ 1,135	$ 72,090	$ .2390
4,339	3,183	44	3,139	.1617
24,958	29,601	999	28,602	.2269
96,394	120,086	7,944	112,142	.3408
1,472	14		14	.0018
72,428	90,243	4,045	86,198	.2257
72,431	82,811	6,728	76,083	.2748
72,039	80,808	5,268	75,540	.4004
1,563	1,299	7	1,292	.2014
2,124	1,984		1,984	.4016
16,169	12,970	24	12,946	.2925
44,375	38,678	478	38,200	.4854
6,732	5,743	206	5,537	.2398
129,919	132,682	7,889	124,793	.3529
3,220	2,477	4	2,473	.3409
1,903	1,425	7	1,418	.2275
44,991	41,808	257	41,551	.2160
1,993	1,625	3	1,622	.1789
1,642	1,317	13	1,304	.2481
18,362	15,002	56	14,946	.2725
25,136	21,423	84	21,339	.3875
149,352	135,126	1,288	133,838	.3456
10,845	10,698	34	10,664	.3647
2,655	2,230	17	2,213	.1882
7,957	5,047	282	4,765	.1440
1,209	997		997	.3177
2,499	1,806	4	1,802	.2237
685	462	1	461	.1982
12,101	11,074	4,656	6,418	.0752
1,194	1,429	7	1,422	.2545
2,249	2,220	3	2,217	.3448
141,898	179,068	8,458	170,610	.3121
25,437	9,801	1,065	8,736	.0283
3,848	620	54	566	.0166
47,936	43,520	1,011	42,509	.2545
1,168	548		548	.1193
139,529	165,295	7,714	157,581	.3335
769	608	3	605	.1167
106,197	121,123	4,554	116,569	.2968
12,182	9,352	177	9,175	.2103
56,756	61,984	2,303	59,681	.1969
114,535	118,226	5,152	113,074	.2453
4,788	3,521	148	3,373	.1683
1,509	1,404	30	1,374	.2418
7,894	2,829	69	2,760	.0780
11,938	9,184	33	9,151	.1721
27,943	23,417	503	22,914	.2020

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Miraleste	661			6	667
Montrose	16,565	1,469	4,897	278	23,209
Nestor	4,488	398	1,326	266	6,478
Newgate	8,158	723	2,412	139	11,432
Newhall	152,655	12,665	39,205	6,148	210,673
Palmdale	86,818	7,698	25,662	2,058	122,236
Piedmont	67,482	5,983	19,946	3,870	97,281
Poppy Fields	12,214	859	2,863	276	16,212
Potrero	52			1	53
Redondo	2,195	194	649	59	3,097
Riverside	677			2	679
San Dimas	779	69	103	77	1,028
Sativa	26,895	2,385	7,951	2,393	39,624
Sepulveda	9,534	845	2,817	312	13,508
Slack	275	24	81		380
Stephenson-Laguna	437,378	36,042	103,466	24,266	601,152
Sunnybrook	12,017	1,065	3,552	104	16,738
Trumball	1,303	115	385	10	1,813
Val Verde	6,446	571	1,905	875	9,797
Walnut	4,130	366	1,221	101	5,818
West Hollywood	142,682	8,185	2,054	6,633	159,554
West Knoll	42,720	3,608	12,027	2,489	60,844
West Whittier	2,671	236	789	22	3,718
Willowbrook	56,663	4,663	9,230	3,256	73,812
Total Lighting Districts	$ 3,452,367	$ 292,227	$ 901,870	$ 124,880	$ 4,771,344
Lighting Maintenance Districts					
No. 411	$ 2,103	$ 120	$ 400	$ 20	$ 2,643
No. 540	6,770	551	1,838	139	9,298
No. 588	30,037	1,771	5,904	585	38,297
No. 669	4,556	339	1,133	290	6,318
No. 691	1,084	43	143	39	1,309
No. 760	2,457	126	422	12	3,017
No. 865	6,280			202	6,482
No. 941	94,176	603	20,098	2,522	117,399
No. 1007	52,186	3,629	12,096	3,923	71,834
No. 1395	9,501	842	2,809	155	13,307
No. 1396	1,071	95	304	8	1,478
No. 1400	34,344	3,046	10,153	290	47,833
No. 1456	76,067	6,746	22,487	1,314	106,614
No. 1472	1,235	110	275	9	1,629
No. 1517	10,316	915	3,049	89	14,369
No. 1560	5,211	462	1,540	89	7,302
No. 1565	2,276	148	495		2,919
No. 1575	1,951	120	306	48	2,425
No. 1600	1,578	140	467	13	2,198
No. 1608	12,555	1,113	3,712	343	17,723
No. 1613	41,190	3,653	12,175	510	57,528
No. 1615	364,222				364,222
No. 1616	20,183	1,790	5,966	1,504	29,443
No. 1620	1,936	172	571	18	2,697
No. 1625	4,223	375	1,248	145	5,991
No. 1633	6,420	569	1,895	111	8,995
No. 1660	6,769	550	1,531	56	8,906
No. 1670	37,648	334	11,129	1,159	50,270
No. 1676	64,261	4,810	16,034	3,273	88,378
No. 1686	1,625	144	480	23	2,272
No. 1687	54,404	4,825	16,083	1,947	77,259
No. 1696	2,606	231	771	21	3,629
No. 1697	155,496	13,788	45,961	5,219	220,464

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
32*	699	33	666	.5570
10,463	12,746	221	12,525	.1804
3,656	2,822	106	2,716	.2013
6,183	5,249	8	5,241	.2391
88,776	121,897	11,195	110,702	.2052
63,585	58,651	3,177	55,474	.3629
51,262	46,019	2,098	43,921	.3491
9,002	7,210	22	7,188	.3262
39	14	1	13	.0215
1,343	1,754	22	1,732	.0790
315	364	115	249	.0239
317	711	5	706	.3816
19,735	19,889	564	19,325	.7864
6,654	6,854	369	6,485	.1759
380				
277,469	323,683	27,363	296,320	.4953
9,286	7,452	33	7,419	.2668
1,037	776	3	773	.2410
4,479	5,318	55	5,263	.9903
2,670	3,148	801	2,347	.1036
22,789	136,765	7,847	128,918	.1710
23,906	36,938	1,916	35,022	.0900
1,543	2,175	67	2,108	.0613
36,224	37,588	2,208	35,380	.8023
$ 2,252,629	$ 2,518,715	$ 130,986	$ 2,387,729	$
$ 540	$ 2,103	$ 39	$ 2,064	$ .3981
6,503	2,795		2,795	.1197
8,913	29,384	125	29,259	.4362
2,681	3,637	5	3,632	1.2675
886	423	29	394	.3681
1,775	1,242	20	1,222	.1328
1,238	5,244	184	5,060	.3626
53,662	63,737	669	63,068	.3502
15,687	56,147	95	56,052	.2350
5,519	7,788		7,788	.1674
524	954	71	883	.6835
18,748	29,085	2	29,083	.1840
40,837	65,777	40	65,737	.2539
642	987		987	.1690
5,434	8,935	28	8,907	.3097
2,803	4,499	13	4,486	.1712
2,919				
1,223	1,202		1,202	.1243
813	1,385	34	1,351	.2578
6,239	11,484	40	11,444	.3817
31,733	25,795	258	25,537	.1033
364,222				
10,608	18,835	29	18,806	.2407
819	1,878	11	1,867	.5410
2,347	3,644	5	3,639	.1670
3,414	5,581	3	5,578	.2192
3,227	5,679		5,679	.2239
20,971	29,299	323	28,976	.1894
41,070	47,308	540	46,768	.1432
992	1,280	120	1,160	.2433
28,571	48,688		48,688	.4010
1,433	2,196	12	2,184	.2854
89,091	131,373	892	130,481	.1949

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 1720	1,578	140	466	41	2,225
No. 1741	54,126	4,800	16,000	945	75,871
No. 1744	186,082	16,440	54,800	3,240	260,562
No. 1759	6,560	581	1,939	56	9,136
No. 1766	3,328	29	983	25	4,365
No. 1770	85,528	7,582	25,276	2,098	120,484
No. 1847	14,823	1,314	2,549	247	18,933
No. 1864	5,622	498	1,662	48	7,830
No. 1865	137,753	12,160	40,533	4,849	195,295
No. 1866	118,893	10,520	35,107	2,268	166,788
No. 1867	160,150	14,202	47,342	4,509	226,203
No. 1868	2,606	231	770	22	3,629
No. 1940	1,314	116	388	27	1,845
No. 1956	8,379	743	2,476	72	11,670
No. 1960	25,769	2,285	7,618	678	36,350
No. 2243	1,547	85	275	8	1,915
No. 2255	2,153	138	460	145	2,896
No. 2261	2,620			13	2,633
No. 2274	1,069	42	67	21	1,199
No. 2301	958	32	106	15	1,111
No. 2310	1,116	46	153	8	1,323
No. 2311	1,472	78	260	7	1,817
No. 2321	1,022	7		28	1,057
No. 2328	1,915	117	391	11	2,434
No. 2345	1,222	55	184	20	1,481
No. 2353	789	17	57	9	872
No. 2379	1,581	88	293	76	2,038
No. 2387	986			2	988
No. 2421	1,472	78	260	15	1,825
No. 2430	3,417	251	730	50	4,448
No. 2440	974	34	112	22	1,142
No. 2454	1,344	66	219	6	1,635
No. 2482	2,176				2,176
No. 10000	2,474	166	271	49	2,960
No. 10002	1,316	63	210	5	1,594
No. 10003	4,049	308	291	55	4,703
No. 10005	920	81	272	79	1,352
No. 10006	102,083	9,052	30,174	2,725	144,034
No. 10007	4,116	365	1,216	70	5,767
No. 10008	971	86	287	8	1,352
No. 10010	1,920	170	567	12	2,669
No. 10011 (Zone A)	7,750			390	8,140
No. 10011 (Zone B)	236,228	20,758	39,194	6,517	302,697
No. 10012	1,642	92	309	29	2,072
No. 10013	7,062	626	2,088	578	10,354
No. 10014	4,044	358	1,196	288	5,886
No. 10016	1,760	156	520	23	2,459
No. 10017	343	30	101		474
No. 10018	2,186	193	646	57	3,082
No. 10023	11,234	996	3,321	283	15,834
No. 10024	882	25	84	2	993
No. 10025	928	29	98	2	1,057
No. 10027	7,292	585	1,952	346	10,175
No. 10028	20,264	1,619	5,398	1,190	28,471
No. 10030	2,842	252	840	101	4,035
No. 10032	74,825	6,635	22,119	1,980	105,559
No. 10033	10,776	880	2,934	87	14,677

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
834	1,391		1,391	.2774
28,502	47,369	111	47,258	.2484
97,019	163,543	1,519	162,024	.3184
3,532	5,604		5,604	.2960
2,466	1,899	601	1,298	.1360
50,421	70,063	104	69,959	.2454
6,565	12,368		12,368	.3190
2,969	4,861		4,861	.2636
73,971	121,324	91	121,233	.1573
53,328	113,460	54	113,406	.3174
75,394	150,809	478	150,331	.3625
1,354	2,275		2,275	.3803
897	948	24	924	.1890
4,462	7,208		7,208	.3103
13,746	22,604		22,604	.2062
1,051	864		864	.1758
1,282	1,614		1,614	.2270
1,333	1,300		1,300	.2415
776	423		423	.2405
807	304		304	.2409
894	429		429	.1777
1,063	754		754	.1987
704	353		353	.4731
1,223	1,211	35	1,176	.2049
958	523		523	.1509
734	138		138	.1435
1,081	957		957	.1682
765	223		223	.2876
1,047	778		778	.2387
1,908	2,540		2,540	.1589
827	315		315	.2610
993	642		642	.2606
2,176				
1,318	1,642		1,642	.4761
996	598		598	.2799
1,944	2,759		2,759	.1777
536	816	20	796	.8719
52,784	91,250	395	90,855	.3041
2,231	3,536		3,536	.2327
500	852	1	851	.1532
1,463	1,206		1,206	.1571
326	7,814		7,814	.0953
133,624	169,073	6,137	162,936	.1762
1,100	972		972	.3143
4,568	5,786		5,786	.4160
2,242	3,644	41	3,603	.3963
1,286	1,173	3	1,170	.0443
474				
1,170	1,912		1,912	.4787
6,395	9,439		9,439	.1090
779	214		214	.1510
790	267		267	.1910
3,250	6,925		6,925	.1739
13,105*	41,576	1,883	39,693	.1000
1,510	2,525		2,525	.1979
39,509	66,050	19	66,031	.2959
5,399	9,278	558	8,720	.2305

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 10034	35,153	3,116	10,389	1,550	50,208
No. 10036	1,778	157	525	14	2,474
No. 10037	154				154
No. 10038	498	44	147	2	691
No. 10040	687	61	203	5	956
No. 10041	481	42	72	4	599
No. 10042	9,539	845	2,818	81	13,283
No. 10043	2,567	227	759	22	3,575
No. 10045 (Zone A)	150,314	13,151	43,838	2,203	209,506
No. 10045 (Zone B)	27,465			253	27,718
No. 10047	929	83	277	66	1,355
No. 10049	4,226	374	1,248	23	5,871
No. 10050	487	43	144	3	677
No. 10051	7,506	665	2,216	57	10,444
No. 10052	41,017	3,637	9,414	3,390	57,458
No. 10054	3,405	301	1,005	155	4,866
No. 10055	5,307	470	1,567	44	7,388
No. 10056	13,724	1,217	4,056	346	19,343
No. 10057	9,807	869	2,896	213	13,785
No. 10058	487	43	144	77	751
No. 10059	778			10	788
No. 10060	32,067	2,844	9,481	491	44,883
No. 10061	15,172	1,287	4,291	260	21,010
No. 10062	34,799	3,083	10,278	490	48,650
No. 10063	6,081	539	1,797	324	8,741
No. 10064	1,773	157	523	169	2,622
No. 10066	234,021	20,533	68,445	5,733	328,732
No. 10067	5,761	510	1,701	443	8,415
No. 10068	486	43	144	67	740
No. 10069	19,920	1,766	3,442	658	25,786
Total Lighting Maintenance Districts	$ 3,131,377	$ 224,567	$ 738,859	$ 75,686	$ 4,170,489
Recreation and Park Districts					
Bella Vista	$ 5,512	$	$	$ 143	$ 5,655
Hacienda	19,564	1,055	4,874	290	25,783
Montebello	56,947	1,795	17,382	1,793	77,917
120th and Central	5,547	172	113	248	6,080
Total Recreation and Park Districts	$ 87,570	$ 3,022	$ 22,369	$ 2,474	$ 115,435
Sewer Maintenance Districts					
Consolidated	$ 2,786,123	$ 238,000	$ 789,536	$ 68,694	$ 3,882,353
Consolidated-Aneta Zone	1,250			11	1,261
Consolidated-East Los Angeles Zone	160,000			1,638	161,638
Consolidated-Florence-Firestone, Willowbrook Zone	25,000			640	25,640
Consolidated-Gorman Zone	61,086			113	61,199
Consolidated-La Habra Heights Zone	850			20	870
Consolidated-Lechuza Zone	5,828	550	2,428	57	8,863
Consolidated-Malibu Zone	14,425	1,400	6,010	3,103	24,938
Consolidated-Sandalwood Zone	2,650			23	2,673
Consolidated-Topanga Zone	26,800			1,172	27,972
Consolidated-Trancas Zone	57,786			1,015	58,801

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
18,862	31,346	346	31,000	.2678
1,037	1,437		1,437	.0758
87	67		67	.0183
424	267		267	.0257
361	595		595	.0483
172	427		427	.2405
5,088	8,195	45	8,150	.0926
1,342	2,233		2,233	.2271
95,549	113,957	3,799	110,158	.2526
734	26,984	1,652	25,332	.0831
473	882	221	661	.0905
3,305	2,566	197	2,369	.1187
246	431	40	391	.0636
3,816	6,628	851	5,777	.1061
23,309	34,149	243	33,906	.1725
1,797	3,069	483	2,586	.2590
2,735	4,653	161	4,492	.2212
7,792	11,551		11,551	.1869
5,325	8,460	1,330	7,130	.0927
222	529	13	516	.6116
291*	1,079	12	1,067	.2818
18,610	26,273	1,689	24,584	.2105
6,859	14,151	1,143	13,008	.0687
18,817	29,833	5,312	24,521	.1224
3,332	5,409		5,409	.3574
931	1,691		1,691	.7583
122,818	205,914	14,792	191,122	.2974
2,762	5,653	109	5,544	.2645
242	498	51	447	.3450
9,269	16,517	67	16,450	.3114
$ 1,818,280	$ 2,352,209	$ 48,217	$ 2,303,992	$
$ 1,483	$ 4,172	$ 99	$ 4,073	$ .9375
13,869	11,914	71	11,843	.0665
28,819	49,098	937	48,161	.5466
3,474	2,606	38	2,568	.2306
$ 47,645	$ 67,790	$ 1,145	$ 66,645	$
$ 1,524,238	$ 2,358,115	$ 68,310	$ 2,289,805	$ .0734
81	1,180	11	1,169	.1681
119,468	42,170	1,218	40,952	.0352
15,988	9,652	496	9,156	.0772
48,414	12,785	1,388	11,397	2.4364
182	688		688	.1007
3,116	5,747		5,747	1.7362
4,247	20,691		20,691	1.7146
349	2,324		2,324	.5983
1,341*	29,313		29,313	1.2384
8,010	50,791	3	50,788	2.0106

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Sewer Maintenance Districts --Continued					
Marina	112,492	5,000	46,875	1,660	166,027
West Hollywood-Sherman	39,738			1,414	41,152
Total Sewer Maintenance Districts	$ 3,294,028	$ 244,950	$ 844,849	$ 79,560	$ 4,463,387
Waterworks Districts					
No. 1 General	$ 189,500	$ 18,000	$ 2,000	$	$ 209,500
No. 1 Debt Service	36,889		20,726	2,530	60,145
No. 1 Accumulative Capital Outlay	310,000			603	310,603
No. 4 General	1,628,000	90,000	5,000	14,747	1,737,747
No. 4 Debt Service (General)	26,206		22,426	1,441	50,073
No. 4 Debt Service (Annex)	1,140		1,060	89	2,289
No. 4 Debt Service (Zone B)	1,800		1,800	229	3,829
No. 4 Accumulative Capital Outlay	10,000				10,000
No. 10 General	126,491	3,700		1,979	132,170
No. 10 Accumulative Capital Outlay	10,000				10,000
No. 13 General	450,000	36,000	4,000	2,795	492,795
No. 13 Debt Service (General)	1,190		580	32	1,802
No. 13 Debt Service (Annex No. 1)	36,463		26,540	966	63,969
No. 13 Debt Service (Annex No. 2)	750		1,375	15	2,140
No. 13 Accumulative Capital Outlay	311,658			1,403	313,061
No. 16 General	84,813	5,400		1,749	91,962
No. 16 Debt Service	1,469		1,225	131	2,825
No. 16 Accumulative Capital Outlay	5,000				5,000
No. 21 General	37,000	4,000	1,000	779	42,779
No. 21 Debt Service	2,060		985	149	3,194
No. 21 Accumulative Capital Outlay	5,000				5,000
No. 22 General	262,000	23,000	3,000		288,000
No. 22 Debt Service (General)	3,488		2,467	55	6,010
No. 22 Debt Service (Annex)	19,883		4,208	40	24,131
No. 22 Accumulative Capital Outlay	173,000			351	173,351
No. 24 General	32,940	3,000	1,000	766	37,706
No. 24 Debt Service	16,391		12,106	1,494	29,991
No. 24 Accumulative Capital Outlay	30,370			15	30,385
No. 26 General	57,500	5,000	1,000		63,500
No. 26 Debt Service	1,765		1,362	49	3,176
No. 26 Accumulative Capital Outlay	20,000				20,000
No. 27 General	47,600	4,000	1,000		52,600
No. 27 Accumulative Capital Outlay	14,000			103	14,103
No. 29 General	1,377,000	100,000	5,000		1,482,000
No. 29 Debt Service	484,591		326,178	50,080	860,849
No. 29 Accumulative Capital Outlay	932,186			50,275	982,461
No. 33 General	63,327			3,817	67,144

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
	166,027		166,027	.4308
17,168	23,984	406	23,578	.0204
$ 1,739,920	$ 2,723,467	$ 71,832	$ 2,651,635	$
$ 209,500	$	$	$	$
34,708	25,437	245	25,192	.3062
304,524	6,079	68	6,011	.0731
1,515,368	222,379	7,181	215,198	.2468
27,824	22,249	1,221	21,028	.0242
1,218	1,071		1,071	.3405
740	3,089		3,089	5.2891
5,260	4,740	4,740		
104,328	27,842	165	27,677	.7531
9,750	250	250		
409,996	82,799	1,202	81,597	.2769
830	972	32	940	.0032
35,377	28,592	1,266	27,326	.3634
1,711	429		429	.1436
269,432	43,629	2,666	40,963	.1390
76,293	15,669		15,669	.6959
1,574	1,251	70	1,181	.0525
4,166	834	834		
34,099	8,680	7	8,673	1.3768
1,526	1,668	2	1,666	.2644
4,996	4	4		
285,056	2,944	2,944		
3,573	2,437	240	2,197	.0150
22,504	1,627	87	1,540	.0323
159,438	13,913		13,913	.0945
29,193	8,513		8,513	.4762
13,386	16,605		16,605	.9288
30,214	171		171	.0096
63,500				
1,533	1,643		1,643	.0713
20,000				
52,600				
13,219	884		884	.0615
1,482,000				
360,046	500,803		500,803	.7262
479,710	502,751		502,751	.7290
32,437	34,707		34,707	1.3487

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts--Continued					
No. 33 Debt Service-General...	34,080		13,275	4,447	51,802
No. 33 Debt Service-Zone A....	3,000		3,000	741	6,741
No. 33 Accumulative Capital Outlay.....	6,257				6,257
No. 34 General.....	129,700	10,000	1,000	2,376	143,076
No. 34 Debt Service.....	17,365		11,638	1,862	30,865
No. 34 Accumulative Capital Outlay.....	20,000				20,000
No. 35 General.....	88,100	6,000	1,000		95,100
No. 35 Debt Service.....	53,725		19,007	5,544	78,276
No. 35 Accumulative Capital Outlay.....	590,000			21,739	611,739
No. 36 General.....	43,200	3,000	1,000	807	48,007
No. 36 Debt Service.....	18,008		8,915	3,204	30,127
No. 36 Accumulative Capital Outlay.....	25,000				25,000
No. 37 General.....	67,800	3,000	1,000	2,646	74,446
No. 37 Debt Service.....	33,750		21,719	3,376	58,845
No. 37 Accumulative Capital Outlay.....	10,000				10,000
No. 38 General.....	49,800	1,343		341	51,484
No. 39 General.....	36,000	2,000	707	2,128	40,835
No. 39 Debt Service-General...	15,355		8,142	3,032	26,529
No. 39 Debt Service-Zone A....	3,000		3,500	1,147	7,647
Marina Del Rey Water System-General.....	66,600				66,600
Marina Del Rey Water System-Fixed Assets.....	60,000				60,000
Total Waterworks Districts.....	$ 8,182,210	$ 317,443	$ 539,941	$ 190,072	$ 9,229,666
GRAND TOTAL.....	$ 159,069,549	$ 4,658,188	$ 22,371,790	$ 4,035,752	$ 190,135,279

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
11,371	40,431		40,431	1.5712
	6,741		6,741	2.0859
6,257				
121,665	21,411	359	21,052	.2575
14,059	16,806	308	16,498	.2018
19,998	2	2		
95,100				
22,830	55,446		55,446	.6256
394,341	217,398		217,398	2.4526
42,860	5,147	23	5,124	.2780
9,686	20,441	100	20,341	1.1036
24,996	4	4		
48,888	25,558		25,558	.8892
26,119	32,726	110	32,616	1.1347
9,889	111	111		
48,654	2,830		2,830	.0781
26,648	14,187		14,187	1.5371
6,314	20,215		20,215	2.1902
	7,647		7,647	5.3688
66,600				
60,000				
$ 7,157,904	$ 2,071,762	$ 24,241	$ 2,047,521	$
$ 72,541,229	$117,594,050	$ 5,219,252	$112,374,798	$

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Drainage Maintenance Districts			
District No. 1	$ 230,630	$ 23,980	1
District No. 4	2,416,810		1
District No. 5	78,559,990	1,237,855	5
District No. 7	858,795	14,600	1
District No. 10	470,205		2
District No. 11	878,005		1
District No. 12	197,770		7
Fire Protection Districts			
Consolidated	3,642,325,911	354,906,981	4
Dominguez	120,479,545	14,226,491	1
Universal City	7,481,430	2,926,627	
Wrightwood	224,855		9
Flood Control District			
General	18,234,422,470	569,864,699	3
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	24,946,220	299,503	8
Belvedere	133,606,235	14,737,993	4
Clifton Heights	3,199,335	32,620	3
Firestone	56,060,435	5,209,310	10
Malibu	37,363,910	665,897	6
Mesa Heights	56,582,985	969,102	4
Walnut Park	13,605,385	522,618	2
West Hollywood-Sherman	114,524,241	8,888,356	6
Area-Wide Landscape Maintenance Districts			
District No. 1	30,944,575	119,530	1
District No. 11	26,198,950	626,205	7
Local Landscape Maintenance Districts			
District No. 2	6,875,885	60,380	1
District No. 3	3,076,720		1
District No. 4	1,688,965		1
District No. 5	3,871,395		3
District No. 12	6,826,270	46,660	4
District No. 13	2,277,515		5
District No. 21	2,633,455		4
Lighting Districts			
Altadena	30,170,365	554,580	4
American Manor	1,942,085	28,261	2
Angeles Vista	12,606,410	490,670	4
Athens	32,905,195	2,739,364	5
Baldwin Park	779,095	30,880	4
Bell	38,191,205	1,899,968	3
Bell Gardens	27,688,935	2,099,227	4
Belvedere	18,866,590	1,419,160	6
Berendo	641,400	3,790	1
Broadland	493,865		5
California	4,425,890	9,194	4
City Terrace	7,870,170	86,399	6
Colima	2,308,875	86,630	1
Crenshaw	35,362,410	2,299,236	5
Denley	725,430	1,170	1
Dittmar	623,335	3,405	1
Dolores	19,238,820	103,195	3
Esther	906,155	2,105	1

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A—Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts—Continued			
Flynn	525,635	5,340	5
Foster	5,485,685	20,720	2
Foxdale	5,507,670	23,640	2
Garo	38,726,430	362,675	2
Garvey	2,924,070	9,990	6
Greenhedge	1,176,065	8,725	3
Greenleaf	3,309,340	247,020	2
Greer	313,635		7
Haskins	805,440	2,380	2
Imperial Crest	232,145	800	1
Industrial	8,533,225	6,191,183	1
Javelin	558,755	3,790	1
Kagel Canyon	642,820	850	7
Kern	54,675,860	2,760,589	4
La Canada	30,898,075	1,215,732	2
La Crescenta	3,403,732	330,555	2
Lake Marie	16,706,930	401,240	2
Lakewood	458,700		1
Lancaster	47,259,876	2,647,267	3
Lancaster Heights	517,910	2,549	5
Lawndale	39,277,955	1,610,256	4
Layton Vista	4,364,485	60,390	1
Lomita	30,314,835	1,248,196	4
Longden	46,096,770	2,060,087	4
Los Nietos	2,003,760	54,120	3
Lucile	568,035	13,085	1
Manhattan	3,540,330	32,755	3
Midcrest	5,319,655	18,815	1
Mines	11,348,345	250,555	1
Miraleste	119,665	26,355	1
Montrose	6,943,120	163,970	2
Nestor	1,349,800	55,350	7
Newgate	2,192,220	3,390	2
Newhall	53,948,415	5,455,560	5
Palmdale	15,287,520	949,364	3
Piedmont	12,584,820	538,168	7
Poppy Fields	2,203,670	6,490	3
Potrero	60,695	6,240	10
Redondo	2,192,980	30,535	3
Riverside	1,042,245	529,870	1
San Dimas	185,250	1,300	11
Sativa	2,457,345	71,500	10
Sepulveda	3,688,285	192,610	4
Stephenson-Laguna	59,837,375	6,200,552	7
Sunnybrook	2,781,225	13,150	1
Trumball	320,480	1,540	1
Val Verde	531,450	4,675	15
Walnut	2,265,870	834,935	4
West Hollywood	75,416,931	5,230,803	5
West Knoll	38,947,685	3,657,923	7
West Whittier	3,441,165	125,790	1
Willowbrook	4,409,835	294,160	8
Lighting Maintenance Districts			
No. 411	518,495	10,365	1
No. 540	2,335,605		5
No. 588	6,708,435	65,335	2
No. 669	286,565	325	8
No. 691	107,065	3,960	10
No. 760	920,725	13,725	1
No. 865	1,395,820	60,925	4
No. 941	18,012,810	153,703	4
No. 1007	23,858,940	36,865	7

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 1395	4,653,215		2
No. 1396	129,205	11,370	1
No. 1400	15,808,885	1,550	1
No. 1456	25,892,480	16,820	2
No. 1472	584,085	25	1
No. 1517	2,876,470	10,075	1
No. 1560	2,620,340	8,960	2
No. 1575	967,705		4
No. 1600	524,210	15,250	1
No. 1608	2,998,480	10,975	3
No. 1613	24,732,825	119,345	2
No. 1616	7,815,905	12,390	8
No. 1620	345,155	2,200	1
No. 1625	2,179,815	2,725	4
No. 1633	2,545,745	2,000	2
No. 1660	2,536,525		1
No. 1670	15,305,160	133,315	4
No. 1676	32,660,555	316,797	7
No. 1686	476,865	69,665	2
No. 1687	12,143,450	140	4
No. 1696	765,500	3,360	1
No. 1697	66,960,285	439,645	4
No. 1720	501,595		3
No. 1741	19,027,385	62,915	2
No. 1744	50,896,480	505,620	2
No. 1759	1,893,565		1
No. 1766	954,665	216,790	2
No. 1770	28,511,825	37,035	3
No. 1847	3,877,345		2
No. 1864	1,844,765		1
No. 1865	77,075,460	60,645	4
No. 1866	35,735,400	18,225	2
No. 1867	41,477,580	157,720	3
No. 1868	598,225		1
No. 1940	488,970	10,425	3
No. 1956	2,323,485		1
No. 1960	10,962,370		3
No. 2243	491,690		1
No. 2255	711,175		9
No. 2261	538,500		1
No. 2274	175,940		5
No. 2301	126,225		5
No. 2310	241,510		2
No. 2311	379,620		1
No. 2321	74,620		8
No. 2328	574,195	14,625	1
No. 2345	346,660		4
No. 2353	96,220		7
No. 2379	569,220		8
No. 2387	77,700		1
No. 2421	326,005		2
No. 2430	1,598,660		2
No. 2440	120,715		7
No. 2454	246,390		1
No. 2482	720,275		5
No. 10000	344,895		3
No. 10002	213,665		1
No. 10003	1,552,680		2

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES — SCHEDULE 11-A—Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts—Continued			
No. 10005	91,300	1,875	10
No. 10006	29,882,185	141,815	3
No. 10007	1,520,195		2
No. 10008	555,680	1,300	1
No. 10010	767,985	125	1
No. 10011 (Zone A)	8,206,475	129,970	5
No. 10011 (Zone B)	92,492,165	2,885,424	4
No. 10012	309,335		3
No. 10013	1,391,025		10
No. 10014	909,375	12,850	8
No. 10016	2,642,985	5,600	2
No. 10018	399,455		3
No. 10023	8,666,795	130	3
No. 10024	141,805		1
No. 10025	139,855		1
No. 10027	3,983,555		5
No. 10028	39,693,865	1,883,212	3
No. 10030	1,276,420		4
No. 10032	22,318,775	7,520	3
No. 10033	3,783,160	286,870	1
No. 10034	11,578,860	206,630	5
No. 10036	1,897,100		1
No. 10037	367,250		1
No. 10038	1,042,750		1
No. 10040	1,231,955		1
No. 10041	177,890		1
No. 10042	8,803,285	1,412,117	1
No. 10043	983,670		1
No. 10045 (Zone A)	43,617,810	1,692,649	2
No. 10045 (Zone B)	30,484,120	1,988,006	1
No. 10047	731,060	262,395	10
No. 10049	1,997,245	170,090	1
No. 10050	615,490	27,010	1
No. 10051	5,449,200	913,980	1
No. 10052	19,656,185	141,300	10
No. 10054	998,800	327,295	6
No. 10055	2,031,555	117,135	1
No. 10056	6,182,040		3
No. 10057	7,699,475	1,220,270	3
No. 10058	84,375	2,175	15
No. 10059	378,810	34,370	1
No. 10060	11,682,230	1,149,952	2
No. 10061	18,949,090	2,237,206	2
No. 10062	20,040,245	3,579,795	2
No. 10063	1,513,715		6
No. 10064	223,020	50	10
No. 10066	64,270,865	3,656,861	3
No. 10067	2,096,695	55,185	8
No. 10068	129,600	14,350	15
No. 10069	5,282,780	21,680	4
Recreation and Park Districts			
Bella Vista	434,365	11,090	3
Hacienda	17,828,480	108,345	2
Montebello	8,812,610	183,595	3
120th and Central	1,113,825	14,745	7

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Sewer Maintenance Districts			
Consolidated	3,119,626,280	67,818,278	3
Consolidated-Aneta Zone	695,675	6,000	1
Consolidated-East Los Angeles Zone	116,590,700	4,319,183	4
Consolidated-Florence-Firestone, Willowbrook Zone	11,872,900	498,710	7
Consolidated-Gorman Zone	467,820		1
Consolidated-La Habra Heights Zone	683,690		3
Consolidated-Lechuza Zone	331,015		1
Consolidated-Malibu Zone	1,206,780		15
Consolidated-Sandalwood Zone	388,450		1
Consolidated-Topanga Zone	2,367,180		4
Consolidated-Trancas Zone	2,526,030	200	2
Marina	38,544,675	1,774,302	1
West Hollywood-Sherman	115,580,180	2,001,350	6
Waterworks Districts			
No. 1	8,229,655	90,361	9
No. 4	87,209,980	5,129,285	6
No. 4 Annex A	314,305	100	8
No. 4-Zone B	58,395		6
No. 10	3,675,075	55,694	6
No. 13	29,470,045	959,507	3
No. 13 Annex A	7,521,185	331,894	3
No. 13-Annex B	298,605	8,400	3
No. 16	2,251,565	120,907	10
No. 21	629,935	850	7
No. 22	14,729,045	1,189,960	2
No. 22 Annex	4,779,150	147,246	2
No. 24	1,787,815		9
No. 26	2,305,575		3
No. 27	1,437,920	1,165	10
No. 29	68,964,475		10
No. 33	2,573,385		11
No. 33-Zone A	309,170		11
No. 34	8,175,585	143,535	10
No. 35	8,864,020		10
No. 36	1,843,185	11,800	15
No. 37	2,874,440	12,393	10
No. 38	3,623,190		12
No. 39	923,000		15
No. 39-Zone A	133,685		15

*Subject to adjustment by Tax Appeals Board

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1973	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1	$ 7,135	$	$
District No. 4	5,819		
District No. 5	95,356		
District No. 6	1,817		
District No. 7	3,699		
District No. 10	2,413		
District No. 11	1,707		
District No. 12	8,261		
Total Drainage Maintenance Districts	$ 126,207	$	$
Fire Protection Districts			
Consolidated	$ 12,328,842	$ 617,488	$
Dominguez	362,132	2,850	
Universal City	136,440	297	
Wrightwood	204		
Total Fire Protection Districts	$ 12,827,618	$ 620,635	$
Flood Control District			
General	$ 37,402,409	$ 18,232,886	$
Debt Service (Storm Drain No. 1 Bonds)	1,420,905		
Debt Service (Storm Drain No. 2 Bonds)	3,034,303		
Debt Service (Storm Drain No. 3 Bonds)	7,214,357		
Debt Service (Storm Drain No. 4 Bonds)	4,513,370		
D.D.I. General	1,743,994	225,924	
Total Flood Control District	$ 55,329,338	$ 18,458,810	$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 72,302	$	$
Belvedere	355,874		
Clifton Heights	6,197		
Firestone	297,074		
Malibu	53,632		
Mesa Heights	65,474		
Walnut Park	23,826		
West Hollywood-Sherman	108,549		
Total Garbage Disposal Districts	$ 983,128	$	$
Area Wide Landscape Maintenance Districts			
District No. 1	$ 28,922	$	$
District No. 11	20,294		
Total Area Wide Landscape Maintenance Districts	$ 49,216	$	$
Local Landscape Maintenance Districts			
District No. 2	$ 20,751	$	$
District No. 3	12,913		
District No. 4	7,502		
District No. 5	5,673		
District No. 12	20,665		
District No. 13	5,966		
District No. 21	3,231		
District No. 22	139,547		
District No. 32	13,921		
Total Local Landscape Maintenance Districts	$ 230,169	$	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$	$	$ 7,135	$	$ 7,135
		5,819		5,819
799		94,557		94,557
272		1,545		1,545
		3,699		3,699
26		2,387		2,387
3		1,704		1,704
342		7,919		7,919
$ 1,442	$	$ 124,765	$	$ 124,765
$ 1,028,092	$	$ 10,683,262	$ 5,621,546	$ 16,304,808
10,983		348,299	270,977	619,276
209		135,934	121,884	257,818
82		122	101	223
$ 1,039,366	$	$ 11,167,617	$ 6,014,508	$ 17,182,125
$ 557,808	$	$ 18,611,715	$ 5,046,890	$ 23,658,605
143,260		1,277,645		1,277,645
237,968		2,796,335		2,796,335
139,467		7,074,890		7,074,890
40,677		4,472,693		4,472,693
71,733		1,446,337	61,500	1,507,837
$ 1,190,913	$	$ 35,679,615	$ 5,108,390	$ 40,788,005
$ 7,208	$	$ 65,094	$ 16,299	$ 81,393
11,237		344,637	101,161	445,798
89		6,108	2,361	8,469
21,116		275,958	69,335	345,293
3,547		50,285	3,231	53,516
2,582		62,892	13,731	76,623
567		23,259	12,251	35,510
5,588		102,961	5,916	108,877
$ 51,934	$	$ 931,194	$ 224,285	$ 1,155,479
$ 215	$	$ 28,707	$	$ 28,707
1,304		18,990		18,990
$ 1,519	$	$ 47,697	$	$ 47,697
$ 27	$	$ 20,724	$	$ 20,724
272		12,641		12,641
97		7,405		7,405
122		5,551		5,551
791		19,874		19,874
295		5,671		5,671
78		3,153		3,153
1,036		138,511		138,511
671		13,250		13,250
$ 3,389	$	$ 226,780	$	$ 226,780

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1973	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts			
Altadena	$ 60,231	$	$
American Manor	3,243		
Angeles Vista	20,824		
Athens	79,981		
Baldwin Park	1,470		
Bell	56,666		
Bell Gardens	64,445		
Belvedere	63,324		
Berendo	1,172		
Broadland	1,724		
California	11,994		
City Terrace	37,987		
Colima	5,138		
Crenshaw	107,493		
Denley	2,216		
Dittmar	1,329		
Dolores	35,032		
Esther	1,496		
Flynn	1,182		
Foster	13,319		
Foxdale	16,203		
Garo	103,712		
Garvey	8,441		
Greenhedge	1,976		
Greenleaf	7,039		
Greer	902		
Haskins	1,831		
Imperial Crest	511		
Industrial	10,081		
Javelin	829		
Kagel Canyon	1,883		
Kern	118,644		
La Canada	24,292		
La Crescenta	3,787		
Lake Marie	32,984		
Lakewood	981		
Lancaster	106,100		
Lancaster Heights	616		
Lawndale	89,799		
Layton Vista	9,784		
Lomita	49,216		
Longden	94,731		
Los Nietos	4,085		
Lucile	1,164		
Manhattan	7,849		
Midcrest	8,456		
Mines	20,025		
Miraleste	66	104	
Montrose	9,205		
Nestor	2,638		
Newgate	4,526		
Newhall	78,144		
Palmdale	51,554		
Piedmont	41,576		
Poppy Fields	7,170		
Potrero	39		
Redondo	1,080		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 1,457	$	$ 58,774	$ 15,511	$ 74,285
28		3,215	1,124	4,339
618		20,206	4,752	24,958
4,356		75,625	20,769	96,394
1		1,469	3	1,472
1,681		54,985	17,443	72,428
1,682		62,763	9,668	72,431
3,063		60,261	11,778	72,039
3		1,169	394	1,563
77		1,647	477	2,124
324		11,670	4,499	16,169
1,751		36,236	8,139	44,375
49		5,089	1,643	6,732
4,854		102,639	27,280	129,919
4		2,212	1,008	3,220
3		1,326	577	1,903
661		34,371	10,620	44,991
3		1,493	500	1,993
54		1,128	514	1,642
250		13,069	5,293	18,362
194		16,009	9,127	25,136
1,743		101,969	47,383	149,352
427		8,014	2,831	10,845
30		1,946	709	2,655
36		7,003	954	7,957
48		854	355	1,209
20		1,811	688	2,499
2		509	176	685
47		10,034	2,067	12,101
4		825	369	1,194
250		1,633	616	2,249
5,130		113,514	28,384	141,898
425		23,867	1,570	25,437
7		3,780	68	3,848
317		32,667	15,269	47,936
		981	187	1,168
2,089		104,011	35,518	139,529
33		583	186	769
2,611		87,188	19,009	106,197
153		9,631	2,551	12,182
850		48,366	8,390	56,756
2,011		92,720	21,815	114,535
157		3,928	860	4,788
4		1,160	349	1,509
134		7,715	179	7,894
98		8,358	3,580	11,938
146		19,879	8,064	27,943
		38*	6	32*
216		8,989	1,474	10,463
90		2,548	1,108	3,656
92		4,434	1,749	6,183
3,780		74,364	14,412	88,776
1,694		49,860	13,725	63,585
2,415		39,161	12,101	51,262
205		6,965	2,037	9,002
		39		39
12		1,068	275	1,343

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1973	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
Riverside	247		
San Dimas	395		
Sativa	17,311		
Sepulveda	5,383		
Slack	100		
Stephenson-Laguna	233,823		
Sunnybrook	6,324		
Trumball	713		
Val Verde	4,971		
Walnut	2,393		
West Hollywood	63,238	4,217	
West Knoll	24,646		
West Whittier	1,395		
Willowbrook	34,354		
Total Lighting Districts	$ 1,887,478	$ 4,321	$
Lighting Maintenance Districts			
No. 411	$ 1,274	$	$
No. 540	6,506		
No. 588	9,119		
No. 669	3,076		
No. 691	965		
No. 760	1,788		
No. 865	1,352		
No. 941	55,701		
No. 1007	32,914		
No. 1395	5,592		
No. 1396	541		
No. 1400	18,853		
No. 1456	41,360		
No. 1472	642		
No. 1517	5,453		
No. 1560	2,840		
No. 1565	4,003		
No. 1575	1,244		
No. 1600	818		
No. 1608	6,450		
No. 1613	32,453		
No. 1615	4,611		
No. 1616	11,502		
No. 1620	842		
No. 1625	2,440		
No. 1633	3,872		
No. 1660	3,227		
No. 1670	21,600	108	
No. 1676	44,156		
No. 1686	1,004		
No. 1687	29,562		
No. 1696	1,440		
No. 1697	91,746		
No. 1720	844		
No. 1741	28,713		
No. 1744	98,784		
No. 1759	3,553		
No. 1766	2,479		
No. 1770	51,484		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
1*		248	67	315
78		317		317
2,341		14,970	4,765	19,735
145		5,238	1,416	6,654
		100	280	380
14,243		219,580	57,889	277,469
26		6,298	2,988	9,286
		713	324	1,037
1,086		3,885	594	4,479
54		2,339	331	2,670
41,581		17,440	5,349	22,789
1,461		23,185	721	23,906
12		1,383	160	1,543
3,908		30,446	5,778	36,224
$ 111,323	$	$ 1,771,834	$ 480,795	$ 2,252,629
$ 734	$	$ 540	$	$ 540
3		6,503		6,503
206		8,913		8,913
395		2,681		2,681
79		886		886
13		1,775		1,775
114		1,238		1,238
2,039		53,662		53,662
17,227		15,687		15,687
73		5,519		5,519
17		524		524
105		18,748		18,748
523		40,837		40,837
		642		642
19		5,434		5,434
37		2,803		2,803
1,084		2,919		2,919
21		1,223		1,223
5		813		813
211		6,239		6,239
720		31,733		31,733
		4,611	359,611	364,222
894		10,608		10,608
23		819		819
93		2,347		2,347
458		3,414		3,414
		3,227		3,227
521		20,971		20,971
3,086		41,070		41,070
12		992		992
991		28,571		28,571
7		1,433		1,433
2,655		89,091		89,091
10		834		834
211		28,502		28,502
1,765		97,019		97,019
21		3,532		3,532
13		2,466		2,466
1,063		50,421		50,421

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1973	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 1847	6,651		
No. 1864	2,969		
No. 1865	76,743		
No. 1866	54,385		
No. 1867	77,651		
No. 1868	1,354		
No. 1940	936		
No. 1956	4,494		
No. 1960	13,869		
No. 2243	1,051		
No. 2255	1,389		
No. 2261	1,333		
No. 2274	790		
No. 2301	807		
No. 2310	903		
No. 2311	1,063		
No. 2321	837		
No. 2328	1,223		
No. 2345	980		
No. 2353	741		
No. 2379	1,161		
No. 2387	765		
No. 2421	1,047		
No. 2430	1,927		
No. 2440	852		
No. 2454	993		
No. 2482	2,176		
No. 10000	1,328		
No. 10002	996		
No. 10003	1,963		
No. 10005	628		
No. 10006	53,964		
No. 10007	2,231		
No. 10008	500		
No. 10010	1,463		
No. 10011-Zone A	326		
No. 10011-Zone B	137,218		
No. 10012	1,104		
No. 10013	5,140		
No. 10014	2,502		
No. 10016	1,302		
No. 10017	685		
No. 10018	1,211		
No. 10023	6,479		
No. 10024	779		
No. 10025	790		
No. 10027	3,496		
No. 10028	51,476		
No. 10030	1,353		
No. 10032	40,[illegible]26		
No. 10033	5,392		
No. 10034	19,363		
No. 10036	1,[illegible]26		
No. 10037	87		
No. 10038	424		
No. 10040	366		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
86		6,565		6,565
		2,969		2,969
2,772		73,971		73,971
1,057		53,328		53,328
2,257		75,394		75,394
		1,354		1,354
39		897		897
32		4,462		4,462
123		13,746		13,746
		1,051		1,051
107		1,282		1,282
		1,333		1,333
14		776		776
		807		807
9		894		894
		1,063		1,063
133		704		704
		1,223		1,223
22		958		958
7		734		734
80		1,081		1,081
		765		765
		1,047		1,047
19		1,908		1,908
25		827		827
		993		993
		2,176		2,176
10		1,318		1,318
		996		996
19		1,944		1,944
92		536		536
1,180		52,784		52,784
		2,231		2,231
		500		500
		1,463		1,463
		326		326
3,594		133,624		133,624
4		1,100		1,100
572		4,568		4,568
260		2,242		2,242
16		1,286		1,286
211		474		474
41		1,170		1,170
84		6,395		6,395
		779		779
		790		790
246		3,250		3,250
64,581		13,105*		13,105*
43		1,510		1,510
547		39,509		39,509
7*		5,399		5,399
501		18,862		18,862
19		1,037		1,037
		87		87
		424		424
5		361		361

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1973	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 10041	172		
No. 10042	4,973		
No. 10043	1,342		
No. 10045-Zone A	96,443		
No. 10045-Zone B	888		
No. 10047	473		
No. 10049	3,305		
No. 10050	246		
No. 10051	3,857		
No. 10052	24,069		
No. 10054	1,899		
No. 10055	2,753		
No. 10056	7,930		
No. 10057	5,394		
No. 10058	319		
No. 10059	291*		
No. 10060	18,789		
No. 10061	6,958		
No. 10062	19,087		
No. 10063	3,457		
No. 10064	948		
No. 10066	128,273		
No. 10067	2,982		
No. 10068	311		
No. 10069	9,692		
Total Lighting Maintenance Districts	$ 1,582,040	$ 108	$
Recreation and Park Districts			
Bella Vista	$ 731	$	$
Hacienda	10,810		
Montebello	17,247		
120th and Central	2,514		
Total Recreation and Park Districts	$ 31,302	$	$
Sewer Maintenance Districts			
Consolidated	$ 1,445,040	$ 183,994	$ 91,100
Consolidated-Aneta	1,811	1,200	
Consolidated-E. Los Angeles Zone	120,262		
Consolidated-Florence, Firestone, Willowbrook	16,808		
Consolidated-Gorman Zone	1,586*		
Consolidated-La Habra Heights	3,404		
Consolidated-Lechuza Zone	3,116		
Consolidated-Malibu Zone	6,735		
Consolidated-Sandalwood	4,077	1,594	
Consolidated-Topanga	18,099	300	
Consolidated-Trancas Zone	8,242		1,300
Marina	146,484		10,000
West Hollywood-Sherman	33,977	10,000	6,000
Total Sewer Maintenance Districts	$ 1,806,469	$ 197,088	$ 108,400
Waterworks Districts			
No. 1 General	$ 45,413	$	$
No. 1 Debt Service	33,415		
No. 1 Accumulative Capital Outlay	40,788		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		172		172
115*		5,088		5,088
		1,342		1,342
894		95,549		95,549
154		734		734
		473		473
		3,305		3,305
		246		246
41		3,816		3,816
760		23,309		23,309
102		1,797		1,797
18		2,735		2,735
138		7,792		7,792
69		5,325		5,325
97		222		222
		291*		291*
179		18,610		18,610
99		6,859		6,859
270		18,817		18,817
125		3,332		3,332
17		931		931
5,455		122,818		122,818
220		2,762		2,762
69		242		242
423		9,269		9,269
$ 123,263	$	$ 1,458,669	$ 359,611	$ 1,818,280
$ 67	$	$ 664	$ 819	$ 1,483
125		10,685	3,184	13,869
1,184		16,063	12,756	28,819
119		2,395	1,079	3,474
$ 1,495	$	$ 29,807	$ 17,838	$ 47,645
$ 36,408	$	$ 1,133,538	$ 390,700	$ 1,524,238
530		81		81
794		119,468		119,468
820		15,988		15,988
		1,586*	50,000	48,414
3,222		182		182
		3,116		3,116
2,488		4,247		4,247
2,134		349		349
19,140		1,341*		1,341*
1,068*		8,010		8,010
136,484				
809		17,168		17,168
$ 201,761	$	$ 1,299,220	$ 440,700	$ 1,739,920
$	$	$ 45,413	$ 164,087	$ 209,500
1,686		31,729	2,979	34,708
476		40,312	264,212	304,524

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1973	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts--Continued			
No. 4 General	247,366	89,634	
No. 4 Debt Service (General)	25,340		
No. 4 Debt Service (Annex)	1,264		
No. 4 Debt Service (Zone B)			
No. 4 Accumulative Capital Outlay	36,362		
No. 10 General	7,132*		
No. 10 Accumulative Capital Outlay	18,580		
No. 13 General	51,262*		
No. 13 Debt Service (General)	705		
No. 13 Debt Service (Annex No. 1)	30,713		
No. 13 Debt Service (Annex No. 2)	1,629		
No. 13 Accumulative Capital Outlay	124,224		
No. 16 General	335*		
No. 16 Debt Service	1,527		
No. 16 Accumulative Capital Outlay	9,417		
No. 21 General	3,613		
No. 21 Debt Service	1,260		
No. 21 Accumulative Capital Outlay	515		
No. 22 General	90,751		
No. 22 Debt Service (General)	2,975		
No. 22 Debt Service (Annex)	9,352		
No. 22 Accumulative Capital Outlay	155,721		
No. 24 General	1,237		
No. 24 Debt Service	15,095		
No. 24 Accumulative Capital Outlay	30,633		
No. 26 General	27,290		
No. 26 Debt Service	1,566		
No. 26 Accumulative Capital Outlay	20,000		
No. 27 General	9,372		
No. 27 Accumulative Capital Outlay	13,131		
No. 29 General	177,570	20	
No. 29 Debt Service	398,914		
No. 29 Accumulative Capital Outlay	488,747		
No. 33 General	3,911*		
No. 33 Debt Service	15,042		
No. 33 Accumulative Capital Outlay	6,642		
No. 34 General	11,298	299	
No. 34 Debt Service	14,224		
No. 34 Accumulative Capital Outlay	20,404		
No. 35 General	57,312	870	
No. 35 Debt Service	28,844		
No. 35 Accumulative Capital Outlay	418,099		
No. 36 General	5,601	150	
No. 36 Debt Service	11,512		
No. 36 Accumulative Capital Outlay	25,480		
No. 37 General	33,168		
No. 37 Debt Service	26,856		
No. 37 Accumulative Capital Outlay	46,745		
No. 38 General	5,069		
No. 39 General	3,096		
No. 39 Debt Service	10,179		
Marina Del Rey Water System-General			
Marina Del Rey Water System-Fixed Assets	5,377*		
Total Waterworks Districts	$ 2,766,859	$ 90,973	$
GRAND TOTAL	$ 77,619,024	$ 19,371,935	$ 108,400

*Indicates red figure

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
5,220		152,512	1,362,856	1,515,368
898		24,442	3,382	27,824
93		1,171	47	1,218
			740	740
32,591		3,771	1,489	5,260
886		8,018*	112,346	104,328
8,872		9,708	42	9,750
628		51,890*	461,886	409,996
16		689	141	830
528		30,185	5,192	35,377
		1,629	82	1,711
1,288		122,936	146,496	269,432
1		336*	76,629	76,293
107		1,420	154	1,574
5,462		3,955	211	4,166
576		3,037	31,062	34,099
206		1,054	472	1,526
347		168	4,828	4,996
553		90,198	194,858	285,056
41		2,934	639	3,573
67		9,285	13,219	22,504
53*		155,774	3,664	159,438
284		953	28,240	29,193
1,709		13,386		13,386
419		30,214		30,214
		27,290	36,210	63,500
33		1,533		1,533
		20,000		20,000
		9,572	43,028	52,600
60		13,071	148	13,219
10,198		167,352	1,314,648	1,482,000
38,868		360,046		360,046
9,037		479,710		479,710
6,152		10,063*	42,500	32,437
3,671		11,371		11,371
385		6,257		6,257
2,800		8,199	113,466	121,665
2,337		11,887	2,172	14,059
406		19,998		19,998
		86,442	8,658	95,100
6,014		22,830		22,830
23,758		394,341		394,341
652		4,799	38,061	42,860
2,868		8,644	1,042	9,686
484		24,996		24,996
2		33,186	15,702	48,888
1,912		24,944	1,175	26,119
36,880		9,865	24	9,889
332		5,337	43,317	48,654
1,048		2,048	24,600	26,648
3,865		6,314		6,314
			66,600	66,600
		5,377*	65,377	60,000
$ 214,663	$	$ 2,461,223	$ 4,696,681	$ 7,157,904
$ 2,941,068	$	$ 55,198,421	$ 17,342,808	$ 72,541,229

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection	$ 5,388	$ 6,750	$ 6,750	$ 6,750	Fire Protection
Flood Control	30,470	35,000	40,000	40,000	Flood Control
Sewer Maintenance		4,000	8,000	8,000	Sewer Maintenance
Total Licenses and Permits	$ 35,858	$ 45,750	$ 54,750	$ 54,750	
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 358,908	$ 570,012	$ 520,012	$ 70,012	Fire Protection
Flood Control	5,023,558	830,500	830,500	1,460,000	Flood Control
Garbage Disposal	34,695				Garbage Disposal
Recreation and Park	998				Recreation and Park
Waterworks	149,606	101,100	103,800	103,800	Waterworks
Rents and Concessions					
Fire Protection	1,422		500	500	Fire Protection
Flood Control	114,068	116,000	112,000	99,000	Flood Control
Waterworks	200				Waterworks
Royalties					
Flood Control	91,183	88,800	85,200	66,200	Flood Control
Total Revenue from Use of Money and Property	$ 5,774,638	$ 1,706,412	$ 1,652,012	$ 1,799,512	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection	$ 6,503	$	$	$	Fire Protection
Flood Control	27,306				Flood Control
Garbage Disposal	288				Garbage Disposal
Lighting	1,532				Lighting
Lighting Maintenance	454				Lighting Maintenance
Sewer Maintenance	347				Sewer Maintenance
Waterworks	885				Waterworks
State Aid for Construction					
Flood Control	1,493,341	1,746,200	925,900	958,000	Flood Control
State Aid for Disaster					
Flood Control		307,157			Flood Control
Sewer Maintenance	1,237				Sewer Maintenance
Waterworks	5,289				Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Approved by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
State Aid for Homeowners' Property Tax Relief					
Fire Protection	1,277,090	1,277,738		3,861,655	Fire Protection
Garbage Disposal	60,582	53,280		185,456	Garbage Disposal
Lighting	165,788	146,609		439,052	Lighting
Recreation and Park	4,805	5,390		15,971	Recreation and Park
County Service Area	628				County Service Area
Waterworks	24,110	24,036		82,718	Waterworks
State Aid for Business Inventory Property Tax Relief					
Fire Protection	502,479	584,346		1,134,915	Fire Protection
Garbage Disposal	24,445	22,894		38,829	Garbage Disposal
Lighting	26,439	26,666		41,463	Lighting
Recreation and Park	168	223		384	Recreation and Park
Waterworks	3,314	3,228		7,858	Waterworks
State - Other					
Fire Protection	37,900	116,895	116,895	116,895	Fire Protection
Flood Control	3,600*				Flood Control
Garbage Disposal	806				Garbage Disposal
Lighting	693				Lighting
Federal Aid for Construction					
Flood Control	1,838,628	322,725			Flood Control
Waterworks	127,278		262,500	262,500	Waterworks
Federal Aid for Disaster					
Flood Control	200,000	3,341,966		321,000	Flood Control
Waterworks	124,805	115,000	41,800	41,800	Waterworks
Other In-Lieu Taxes					
Fire Protection	1,280,593				Fire Protection
Sewer Maintenance	12,745				Sewer Maintenance
Lighting Maintenance	310,848				Lighting Maintenance
Other Governmental Agencies					
Flood Control		25,000	1,807,335	1,807,335	Flood Control
Total Aid from Other Governmental Agencies	$ 7,557,726	$ 8,119,353	$ 3,154,430	$ 9,315,831	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance	$ 11,901	$	$	$	Sewer Maintenance
Waterworks	570				Waterworks
Road and Street Services					
Lighting Maintenance		309,110	322,719	359,611	Lighting Maintenance
Sanitation Services					
Sewer Maintenance		90,000	78,500	78,500	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park		1,460	1,483	1,483	Recreation and Park
Other					
Fire Protection	232,058	36,718	27,173	27,173	Fire Protection
Flood Control	132,575	80,640	104,355	104,355	Flood Control
Waterworks	3,109,206	3,372,040	4,394,140	4,197,605	Waterworks
Total Charges for Current Services	$ 3,486,310	$ 3,889,968	$ 4,928,370	$ 4,768,727	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control	$ 435,843	$	$	$	Flood Control
Revenue Applicable to Prior Years					
Fire Protection	5,922				Fire Protection
Flood Control	331,505*				Flood Control
Sewer Maintenance	90,610				Sewer Maintenance
Waterworks	23,923*				Waterworks
Sale of Fixed Assets					
Fire Protection	44,952	15,000	101,000	10,000	Fire Protection
Flood Control	430,587	420,000	200,000	200,000	Flood Control
Sewer Maintenance	1,557				Sewer Maintenance
Waterworks	63,587	400	400	400	Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1971-72	Estimated Revenues 1972-73	Revenue Estimates Recommended 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74	Name of Fund (General unless otherwise indicated)
Other Revenue-Continued					
Other Sales					
Fire Protection	52,068	54,500	52,500	7,500	Fire Protection
Flood Control	24,207	7,300	23,000	23,000	Flood Control
Waterworks	5				Waterworks
Other					
Fire Protection	393,085	980,515	1,357,779	779,108	Fire Protection
Flood Control	938,758	525,737	29,500	29,500	Flood Control
Lighting	4,927			280	Lighting
Lighting Maintenance	15,113				Lighting Maintenance
Sewer Maintenance	23,049	249,750	202,310	354,200	Sewer Maintenance
Waterworks	591,536				Waterworks
Total Other Revenue	$ 2,760,378	$ 2,253,202	$ 1,966,489	$ 1,403,988	
GRAND TOTAL	$ 19,614,910	$ 16,014,685	$ 11,756,051	$ 17,342,808	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 242	$ 4,907	$ 5,770	$ 5,770
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,070	$ 1,325	$ 1,425	$ 1,425
TOTAL DISTRICT NO. 1	$ 4,312	$ 6,232	$ 7,195	$ 7,195
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 638	$ 7,040	$ 7,760	$ 7,760
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,975	$ 1,610	$ 1,710	$ 1,710
TOTAL DISTRICT NO. 4	$ 4,613	$ 8,650	$ 9,470	$ 9,470
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 75	$ 6,580	$ 10,825	$ 10,825
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,994	$ 54,285	$ 75,635	$ 75,635
FIXED ASSETS				
Equipment	$	$ 1,700	$ 4,000	$ 4,000
TOTAL DISTRICT NO. 5	$ 2,069	$ 62,565	$ 90,460	$ 90,460
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 200	$ 700	$ 700
SERVICES AND SUPPLIES				
Special departmental expense	$ 10	$ 100	$ 345	$ 345
TOTAL DISTRICT NO. 6	$ 10	$ 300	$ 1,045	$ 1,045
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 319	$ 3,185	$ 3,490	$ 3,490
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,227	$ 1,080	$ 1,230	$ 1,230
TOTAL DISTRICT NO. 7	$ 2,546	$ 4,265	$ 4,720	$ 4,720

DRAINAGE MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 422	$ 2,545	$ 2,800	$ 2,800
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,833	$ 830	$ 880	$ 880
TOTAL DISTRICT NO. 10	$ 2,255	$ 3,375	$ 3,680	$ 3,680
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 309	$ 1,010	$ 1,070	$ 1,070
SERVICES AND SUPPLIES				
Special departmental expense	$ 27	$ 230	$ 230	$ 230
TOTAL DISTRICT NO. 11	$ 336	$ 1,240	$ 1,300	$ 1,300
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 3,520	$ 5,000	$ 5,000
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,713	$ 2,415	$ 2,665	$ 2,665
TOTAL DISTRICT NO. 12	$ 1,713	$ 5,935	$ 7,665	$ 7,665
DISTRICT NO. 14				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39,556	$	$	$
Expenditures applicable to prior years	1,604			
TOTAL SERVICES AND SUPPLIES	$ 41,160	$	$	$
TOTAL DISTRICT NO. 14	$ 41,160	$	$	$
TOTAL DRAINAGE MAINTENANCE DISTRICTS	$ 59,014	$ 92,562	$ 125,535	$ 125,535

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 33,282,801	$ 35,887,075	$ 39,754,582	$ 39,969,510
Retirement	4,878,047	5,109,758	5,665,485	5,650,752
Employee group insurance	377,431	393,863	456,680	468,097
Expenditures applicable to prior years	5,281			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 38,543,560	$ 41,390,696	$ 45,876,747	$ 46,088,359
Less transfers to other appropriations	16,000,840	16,511,434	18,449,602	18,596,533
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 22,542,720	$ 24,879,262	$ 27,427,145	$ 27,491,826
SERVICES AND SUPPLIES				
Agricultural	$ 1,094	$ 500	$	$
Clothing and personal supplies	11,367	48,000	50,868	50,868
Communications	460,667	486,317	612,168	612,168
Food	33	50		
Household expense	29,725	32,605	35,424	35,424
Insurance				
Liability	26,785	36,164	45,000	45,000
Other	1,905,641	3,329,003	2,568,053	2,568,053
Maintenance-equipment	573,025	751,686	766,854	766,854
Maintenance-structures, improvements and grounds	172,305	172,879	172,120	172,120
Medical, dental and laboratory supplies	4,940	7,654	12,000	12,000
Memberships		2,905	4,500	4,500
Office expense				
Postage	1,520	1,600	1,700	1,700
Stationery and forms	447	2,075		
Other	4,530	773	2,500	2,500
Professional and specialized services	204,631	225,276	217,123	217,123
Rents and leases-equipment	9,782	10,317	18,981	18,981
Rents and leases-structures, improvements and grounds	25,431	24,861	25,706	25,706
Small tools and instruments	8,748	9,179	10,500	10,500
Special departmental expense	3,672,667	3,640,777	3,832,248	3,831,048
Transportation and travel				
Auto mileage	257	200		
Auto service	4,410	4,500	52,830	52,830
Traveling expense			2,610	2,610
Other	105,619	99,291	112,000	112,000
Utilities	753,951	799,426	817,000	817,000
Expenditures applicable to prior years	350			
TOTAL SERVICES AND SUPPLIES	$ 7,977,925	$ 9,686,038	$ 9,360,185	$ 9,358,985
Less transfers to other appropriations	605,596	1,055,899	793,104	793,104
TOTAL SERVICES AND SUPPLIES-NET	$ 7,372,329	$ 8,630,139	$ 8,567,081	$ 8,565,881

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
CONSOLIDATED-Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 82,933	$ 161,062	$ 151,305	$ 151,305
Taxes and assessments	19	15,000	15,000	15,000
Expenditures applicable to prior years	679*			
TOTAL OTHER CHARGES	$ 82,273	$ 176,062	$ 166,305	$ 166,305
FIXED ASSETS				
Land				
Site purchases	$ 7,000	$ 10,000	$ 250,000	$ 250,000
Structures and Improvements				
Various improvements	$ 436,329	$ 1,003,315	$	$
Construction of Station 3			185,000	185,000
Construction of Station 30			160,000	160,000
Construction of Station 32			185,000	185,000
Construction of Station 93			10,000	10,000
Construction of Station 143			185,000	185,000
Construction of Station 145			185,000	185,000
Construction of Station 159			180,000	180,000
Construction of Station 163			185,000	185,000
Plans,-Station Construction			114,000	114,000
Replace fencing - F.S. 1			1,000	1,000
Install apparatus door and control - F.S. 3			350	350
Install attic exhaust fan - F.S. 3			350	350
Install ventilation system - F.S. 12			350	350
Door, Remonte Control - F.S. 16			1,475	1,475
Electrical Fuel Pump Installation - F.S. 8, 9, 33, 36, and 105			2.500	2,500
Repave parking area - F.S. 21			4,200	4,200
Install air conditioner - F.S. 25			175	175
Provide water line - F.S. 38			565	565
Install electrical service in shed - F.S. 39			250	250
Replacement of black top - F.S. 39			2,340	2,340
Install ceramic tile - F.S. 40			150	150
Replace asphalt driveway - F.S. 56			2,250	2,250
Cement parking area - F.S. 84			1,500	1,500
Install space heater - F.S. 85			250	250
Install double oven - F.S. 87			125	125
Install fencing - F.S. 87			750	750
Install gas top range - F.S. 87			125	125
Remodel dormitory - F.S. 88			2,500	2,500
Sewer connection - F.S. 88			7,000	7,000
Replace flag pole - F.S. 93			325	325
Electrical apparatus door - F.S. 95			1,000	1,000
Temporary structure - F.S. 95			1,400	1,400
Install air vents - F.S. 98			185	185
Install concrete wall - F.S. 103			1,000	1,000
Install double oven and broiler - F.S. 105			200	200
Complete parkway - F.S. 146			125	125
Construct sun and weather cover - F.S. 146			1,000	1,000
Air Conditioning Installation - F.S. 164			6,000	6,000
Underground Tank Installation - F.S. 8, 9, 33, 36, and 105			2,500	2,500
Total Structures and Improvements	$ 436,329	$ 1,003,315	$ 1,430,940	$ 1,430,940

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS-Continued				
Equipment	$ 157,315	$ 599,224	$ 557,186	$ 557,186
Expenditures applicable to prior years	25,982*			
Total Equipment	$ 131,333	$ 599,224	$ 557,186	$ 557,186
TOTAL FIXED ASSETS	$ 574,662	$ 1,612,539	$ 2,238,126	$ 2,238,126
TOTAL CONSOLIDATED	$ 30,571,984	$ 35,298,002	$ 38,398,657	$ 38,462,138
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 309,405	$ 318,467	$ 497,256	$ 497,256
Retirement	44,821	46,817	67,234	67,234
Expenditures applicable to prior years	507			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 354,733	$ 365,284	$ 564,490	$ 564,490
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 113	$ 1,055	$ 4,947	$ 4,947
Communications	6,863	8,437	10,649	10,649
Food		10		
Household expense	630	678	680	680
Insurance				
Liability	280	520	500	500
Other	19,785	45,640	35,351	35,351
Maintenance-equipment	3,361	5,678	8,638	8,638
Maintenance-structures, improvements and grounds	335	500	1,500	1,500
Medical, dental and laboratory supplies	31	450	125	125
Memberships		35	60	60
Office expense				
Postage	40	15		
Stationary and forms	9	100		
Other	506		540	540
Professional and specialized services	2,261	3,502	4,464	4,464
Rents and leases-equipment	109	300	481	481
Small tools and instruments	151	200	200	200
Special departmental expense	47,207	50,350	85,472	85,472
Transportation and travel				
Other	5,122	6,409	3,709	3,709
Utilities	5,382	5,560	6,000	6,000
Expenditures applicable to prior years	668*			
TOTAL SERVICES AND SUPPLIES	$ 91,517	$ 129,439	$ 163,316	$ 163,316
OTHER CHARGES				
Interest on notes and warrants	$ 2,531	$ 2,172	$ 2,069	$ 2,069
FIXED ASSETS				
Land				
Site purchases	$	$	$ 45,000	$ 45,000
Structures and Improvements				
Plans, Station Construction	$	$	$ 12,000	$ 12,000
Construction - F.S. 10			185,000	185,000
Total Structures and Improvements	$	$	$ 197,000	$ 197,000

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS-Continued				
Equipment	$ 1,213	$	$ 18,050	$ 18,050
TOTAL FIXED ASSETS	$ 1,213	$	$ 260,050	$ 260,050
TOTAL DOMINGUEZ	$ 449,994	$ 496,895	$ 989,925	$ 989,925
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 262,653	$ 283,123	$ 301,962	$ 301,962
Retirement	37,915	41,619	43,086	43,086
Expenditures applicable to prior years	1,623			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 302,191	$ 324,742	$ 345,048	$ 345,048
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 113	$ 500	$ 1,855	$ 1,855
Communications	455	500	440	440
Household expense	332	60	400	400
Insurance				
Other	17,235	30,650	22,081	22,081
Maintenance-equipment	2,304	2,748	11,822	11,822
Maintenance-structures, improvements and grounds	55	100	50	50
Medical, dental, and laboratory supplies	7	10	75	75
Memberships		35		
Office expense				
Postage	8			
Other	36	30	40	40
Professional and specialized services	1,358	1,356	1,969	1,969
Rents and leases-equipment	3,295	3,386	3,404	3,404
Small tools and instruments	9	25	10	10
Special departmental expense	32,885	32,258	38,661	38,661
Transportation and travel				
Other	304	310	300	300
Expenditures applicable to prior years	1,937*			
TOTAL SERVICES AND SUPPLIES	$ 56,459	$ 71,968	$ 81,107	$ 81,107
FIXED ASSETS				
Equipment	$ 1,043	$ 110	$	$
TOTAL UNIVERSAL CITY	$ 359,693	$ 396,820	$ 426,155	$ 426,155
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,712	$ 1,662	$ 2,812	$ 2,812
TOTAL FIRE PROTECTION DISTRICTS	$ 31,383,383	$ 36,193,379	$ 39,817,549	$ 39,881,030

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 24,255,231	$ 25,345,306
Retirement			2,669,462	2,788,076
Employee Group Insurance			404,244	549,744
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 27,328,937	$ 28,683,126
Less transfers to other appropriations			27,328,937	28,683,126
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES				
Emergency work-flood or fire	$ 231,256	$ 236,400	$ 249,900	$ 249,900
General hydraulic work	1,174,573	1,316,500	1,343,000	1,237,000
General water conservation work	1,166,637	1,410,000	1,539,000	1,539,000
Maintenance of stream gaging stations	6,046	14,000	14,000	14,000
Repair of stream gaging stations	654*	6,000	6,000	6,000
Maintenance of landscaping		248,000	702,000	702,000
Maintenance of permanent channel improvements	1,393,530	1,346,500	1,430,000	1,430,000
Repair of permanent channel improvements	398,816	389,100	1,543,000	783,000
Maintenance of temporary channel improvements	142,561	141,000	179,000	179,000
Repair of temporary channel improvements	115,576	105,000	150,000	150,000
Clearing reservoirs, debris basins and spreading grounds	715,596	1,143,000	1,324,000	1,324,000
Operation and maintenance of dams	922,973	843,600	866,000	866,000
Operation and maintenance of debris basins and debris disposal areas	581,338	527,900	559,000	559,000
Operation and maintenance of spreading grounds	529,715	730,800	786,000	786,000
Operation and maintenance of barrier facilities	421,806	557,000	538,500	538,500
Repair of dams	121,974	151,000	121,500	121,500
Repair of debris basins and debris disposal areas	57,944	73,100	93,000	93,000
Repair of spreading grounds	49,505	83,800	50,000	50,000
Repair of barrier facilities	13,529	24,000	24,000	24,000
Maintenance of buildings and equipment	15,790	19,600	20,400	20,400
Repair of buildings and equipment	507,342	555,200	577,900	577,900
Maintenance of access roads and trails	15,562	24,500	33,200	33,200
Repair of access roads and trails	1,136	17,000	25,000	25,000
Operation and maintenance of communication systems	387,619	423,000	459,000	459,000
Repair of communication systems	11,474	7,900	10,300	10,300
Maintenance of electrical facilities	184,709	215,000	240,000	240,000
Repairs to electrical facilities	6,204	3,600	5,500	5,500
Compensation insurance	9,397			

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
SERVICES AND SUPPLIES-Cont'd				
Fire insurance reserve-buildings and contents			500,000	500,000
Fire, theft and collision insurance reserve-automotive		8,500	9,000	9,000
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	26,967	27,500	27,500	27,500
Storm apparel	5,879	7,000	7,000	7,000
Special service accounts	932,354	1,147,600	1,016,800	1,016,800
Oil royalty payments	4,599	5,200	4,400	4,400
Engineering studies	104,397	181,000	498,300	498,300
Engineering accounts	9,840,995	7,522,020	8,367,000	8,367,000
Revolving fund	2,138,722		3,950,000	3,950,000
Expenditures applicable to prior years	48,546*			
TOTAL SERVICES AND SUPPLIES	$ 22,187,321	$ 19,511,320	$ 27,274,200	$ 26,408,200
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 6,000,000
Storm drain bonds No. 2	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3	9,166,667	9,166,667	9,166,667	9,166,667
Storm drain bonds No. 4	800,000	1,400,000	2,900,000	2,900,000
Interest on bonds				
Storm drain bonds No. 1	2,413,650	2,209,488	2,005,327	2,005,327
Storm drain bonds No. 2	5,013,475	4,735,100	4,456,626	4,456,626
Storm drain bonds No. 3	7,036,669	7,950,654	8,626,159	8,626,159
Storm drain bonds No. 4	1,163,973	2,622,950	5,054,800	5,054,800
Judgments and damages	12,241	5,000	5,000	5,000
Taxes and assessments	3,378	4,000	4,000	4,000
TOTAL OTHER CHARGES	$ 39,110,053	$ 41,593,859	$ 45,718,579	$ 45,718,579
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations	$ 1,100,860	$ 219,250	$	$
990 Department of Army Projects			113,250	113,250
990 Department of Agriculture Projects.			193,875	193,875
Rights of Way for District Projects (102)				
991 Various Locations	593,261	500,000	650,000	650,000
Total Land	$ 1,694,121	$ 719,250	$ 957,125	$ 957,125
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations	$ 13,777,498	$ 12,213,215	$	$
900F Los Angeles River			9,900	9,900
900I Los Angeles River			92,000	92,000
900K Los Angeles River			12,800	12,800
900L Los Angeles River			3,500	3,500
901A San Gabriel River			4,160	4,160
901F-1 Olive Street Drain			81,100	81,100
902A Ballona Creek			79,600	79,600
902B Centinela Creek			1,000	1,000
905A Little Dalton Wash			12,000	12,000
907H Dry Canyon			17,600	17,600
909A Elmwood Channel			2,200	2,200
913C Sawpit Wash			1,500	1,500
914C Burbank Channel			5,200	5,200
916D Bradbury Channel			700	700
919A-2 Henderson Canyon Channel			287,000	287,000
919B Verdugo Wash			15,200	15,200
919C Pickens Canyon Channel			1,500	1,500

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Permanent Channel Improvements (103) -Continued				
919D Halls Canyon Channel			11,100	11,100
919H Cooks Canyon Channel			200	200
919H-1 Oak Creek			1,900	1,900
919I-1 Quail Creek			1,000	1,000
919J Dunsmuir Canyon Channel			1,400	1,400
919K Blanchard Canyon Channel			1,500	1,500
919L Snover Canyon Channel			1,500	1,500
919W-1 Mullally Canyon			74,000	74,000
921A Sycamore Canyon Channel			700	700
922B Santa Monica Canyon Channel			279,600	279,600
923A Puddingstone Channel			50,000	50,000
926A Compton Creek			1,500	1,500
928C Rubio Diversion Channel			3,000	
932D Flint Canyon Channel			103,600	103,600
933A Eaton Wash			5,700	5,700
934A May Canyon Channel			8,500	8,500
935D La Mirada Creek			120,000	120,000
935E Arroyo Santa Cruz Drain			65,000	65,000
935F Milan Creek			650,000	60,000
936K San Jose Creek-South Fork			2,283,000	2,283,000
936P Doublegrove Relief Drain			2,745,000	2,745,000
937A Tujunga Wash			2,100	2,100
937E Haines Canyon Channel			1,600	1,600
937H-1 Wakefield Avenue Storm Drain			1,430,000	413,777
938A Pacoima Wash			5,600	5,600
939A Bull Creek			13,000	13,000
939D Limeklin Creek			7,000	7,000
939E Browns Creek			901,500	649,500
939G Dayton Creek			126,500	126,500
939G-I Bull Creek Retention Basin			1,000	
939H Bell Creek			3,800	3,800
939I Bell Creek-South Fork			3,300	3,300
940A Calabasas Creek			12,800	12,800
941Q Lindero Canyon			3,500	3,500
943A Dominguez Channel			55,200	55,200
943F Wilmington Drain			3,172,000	3,172,000
954B Arcadia Wash-Each Branch			6,000	6,000
954C Baldwin Avenue Lateral			2,400	2,400
954D Lima Street Lateral			2,400	2,400
981C Hamilton Bowl Pumping Plant			93,000	93,000
981F HUD Project No. 4			1,699,000	1,699,000
985A Cedros Avenue Drain			3,086,000	488,730
986A Bartolo Drain			205,000	205,000
987A Jefferson Blvd. Relief Drain			2,756,000	1,700,000
988A Leffingwell Creek			98,000	98,000
989A Tacobi Creek			28,000	28,000
997 Storm Drain Project No. 1101			154,100	154,100
997 Storm Drain Project No. 3401			394,700	394,700
997 Storm Drain Project No. 3402			105,300	105,300
997 Storm Drain Project No. 4401			800,000	
997 Storm Drain Project No. 5239			40,300	40,300
997 Storm Drain Project No. 9201			385,000	385,000
997 Storm Drain Project No. 9506			400,000	400,000
997 Storm Drain Project No. 9507			135,000	
997 Storm Drain Project No. 9617			135,000	135,000
997 Storm Drain Project No. 9718			125,000	125,000
997 Storm Drain Project No. 9815			300,000	300,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Temporary Channel Improvements (104)				
Various Locations	154,412	112,000		
907A Santa Clara River			600	600
907E Mint Canyon			2,200	2,200
907F Bouquet Canyon			1,200	1,200
938A Pacoima Wash			1,500	1,500
Landscaping (104A)				
Various Locations		397,700		
900I Los Angeles River			50,000	50,000
900K Los Angeles River			23,700	23,700
901E-1 Burro Debris Disposal Area			60,000	60,000
905B Big Dalton Wash			10,000	10,000
905G-2 Big Dalton Debris Disposal Area			6,000	6,000
910A Marshall Canyon Channel			18,000	18,000
912A Emerald Wash			15,000	15,000
912B Live Oak Wash			3,500	3,500
912I Webb Canyon Debris Disposal Area			2,700	2,700
913C Sawpit Wash			15,000	15,000
914C Burbank Channel			24,000	24,000
915H Mansfield Channel			4,000	4,000
915I Schoolhouse Debris Basin			5,700	5,700
918C Brand Debris Basin			8,000	8,000
919A-1 Cooks Debris Basin			800	800
919C Pickens Canyon Channel			4,000	4,000
919H Cooks Canyon Channel			800	800
919J Dunsmuir Canyon Channel			15,000	15,000
919K Blanchard Canyon Channel			12,000	12,000
919Y Blanchard Debris Basin			8,400	8,400
920J Sepulveda Channel			2,600	2,600
922B Santa Monica Canyon Channel			15,000	15,000
925D Walnut Creek Spreading Basin			2,200	
927D Rio Hondo Coastal Basin Spreading Grounds			30,000	30,000
933A Eaton Wash			2,400	2,400
936K South San Jose Creek			20,000	20,000
936P Doublegrove Relief Drain			10,000	10,000
937A Tujunga Wash			85,000	85,000
937E Haines Canyon Channel			6,000	6,000
938D Pacoima Spreading Grounds			30,000	30,000
939B Aliso Creek			9,500	9,500
939E Browns Creek			85,000	85,000
940C Caballero Creek			1,200	
943A Dominguez Channel			4,400	4,400
943F Wilmington Drain			10,000	10,000
949A Big Tujunga Dam and Reservoir			3,000	3,000
949B Big Tujunga Debris Disposal Area (Lower)			8,300	8,300
949C Big Tujunga Debris Disposal Area (Upper)			14,000	14,000
952A Hansen Yard			4,000	4,000
954B Arcadia Wash-East Branch			2,000	2,000
955A Thompson Creek			6,500	6,500
Dams (105)				
Various Locations	515,615	868,400		
901H Cogswell Dam and Reservoir			36,400	36,400
901I San Gabriel Dam and Reservoir			127,100	127,100
903B Santa Anita Dam and Reservoir			43,600	43,600
905C Big Dalton Dam and Reservoir			23,650	23,650

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Dams (105)--Continued				
912C Live Oak Dam and Reservoir			3,800	3,800
913B Sawpit Dam and Reservoir			44,900	44,900
923C Puddingstone Dam and Reservoir			196,400	196,400
924B San Dimas Dam and Reservoir			59,300	57,300
932A Devils Gate Dam and Reservoir			70,250	70,250
938C Pacoima Dam and Reservoir			555,100	555,100
949A Big Tujunga Dam and Reservoir			57,300	57,300
Debris Basin and Debris Disposal Areas (106)				
Various Locations	401,675	171,700		
905C-1 Morgan Debris Basin			3,100	3,100
905F Little Dalton Debris Basin			8,000	8,000
905J Harrow Debris Basin			2,300	2,300
913A Sawpit Debris Basin			3,600	3,600
913G Ruby Debris Basin			9,400	9,400
915I Schoolhouse Debris Basin			8,100	8,100
915K Hog Debris Basin			5,200	5,200
918D Hillcrest Debris Basin			7,500	7,500
919A-1 Cooks Debris Basin			5,600	5,600
919U Halls Debris Basin			4,000	4,000
919V Pickens Debris Basin			46,000	46,000
919X Snover Debris Basin			5,200	5,200
920Q Aqua Vista Street Debris Disposal Area			5,400	5,400
924M San Dimas Debris Disposal Area			5,800	5,800
934B May Debris Basin			3,000	3,000
937U Zachau Debris Disposal Area			1,500	1,500
939G-1 Bull Creek Retention Basin			3,000	3,000
939N Wilbur Avenue Debris Basin			1,000	1,000
939W Browns Debris Basin			1,895,000	1,895,000
942B Altadena Golf Club Debris Basin			2,200	2,200
942E Lincoln Debris Basin			1,600	1,600
942F Fair Oaks Debris Basin			6,500	6,500
942G West Ravine Debris Basin			34,000	34,000
950B Turnbull Debris Basin			2,000	2,000
968A Eaton Debris Disposal Area			42,000	42,000
Spreading Grounds (107)				
Various Locations	73,835	77,800		
901K San Gabriel Coastal Basin Spreading Grounds			950	950
924H Forbes Spreading Grounds			88,400	88,400
927D Rio Hondo Coastal Basin Spreading Grounds			10,800	10,800
927R Peck Road Spreading Basin			2,500	2,500
933C Eaton Wash Spreading Grounds			8,500	8,500
937I Hansen Spreading Grounds			6,300	6,300
937P Lopez Spreading Grounds			8,400	8,400
938D Pacoima Spreading Grounds			6,600	6,600
938F Branford Spreading Basin			2,700	2,700
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations	231,523	740,800		
901A San Gabriel River			9,000	9,000
901X Whittier Narrows Water Reclamation Project			3,500	3,500

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Water Conservation Facilities Other Than Spreading Grounds (107A)-Continued				
951A Antelope Valley Ground Water Modeling Program			3,500	3,500
951A Barrier Project Planning and Design			62,000	62,000
966C Observation Wells			16,000	16,000
980A West Coast Basin Barrier Project			793,000	793,000
980B Alamitos Barrier Project			12,800	12,800
980C Dominguez Gap Barrier Project			65,000	55,000
Engineering Account (108)				
951E Various Divisions		3,834,380	4,202,000	3,992,000
Buildings (109)				
Various Locations	44,378	469,860		
944 Big Dalton Dam and Reservoir			8,600	8,600
944 Bradbury Debris Basin			6,300	6,300
944 Diamond Bar Yard			9,700	9,700
944 Forbes Spreading Basin			10,000	10,000
944 Hansen Yard			8,000	8,000
944 Longden Yard			158,750	158,750
944 Pacoima Dam and Reservoir			6,700	6,700
944 Pickens Subyard			6,300	6,300
944 Rio Hondo Coastal Basin Spreading Grounds			2,500	2,500
944 Rio Hondo Yard			51,000	51,000
944 San Dimas Dam and Reservoir			6,000	6,000
944 San Gabriel Dam and Reservoir			3,500	3,500
944 Santa Anita Dam and Reservoir			47,800	47,800
944 Sawpit Dam and Reservoir			29,000	29,000
Roads and Trails (111)				
Various Locations	17,364	43,300		
901H Cogswell Dam and Reservoir			6,000	6,000
903B Santa Anita Dam and Reservoir			2,100	2,100
938C Pacoima Dam and Reservoir			6,700	6,700
949A Big Tujunga Dam and Reservoir			2,200	2,200
Yard Facilities (112)				
Various Locations	34,608	77,500		
952A Calmada Subyard			2,100	2,100
952A Diamond Bar Yard			3,800	3,800
952A Eaton Yard			6,000	6,000
952A Hansen Yard			104,000	104,000
952A Imperial Yard			19,100	19,100
952A Longden Yard			19,800	19,800
952A Pickens Subyard			1,500	1,500
952A 83rd Street Yard			5,700	5,700
Communications and Electrical Systems (114)				
Various Locations	8,017	35,650		
931B Radio			600	600
931C Big Dalton Dam			500	500
931C Big Tujunga Dam			2,500	2,500
931C Bradbury Debris Basin			1,500	1,500
931C Devil's Gate Dam			1,000	1,000
931C Diamond Bar Yard			600	600
931C Eaton Yard			600	600
931C Imperial Yard			1,600	1,600
931C Live Oak Dam			1,200	1,200

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Communications and Electrical Systems (114)-Continued				
931C Morgan Debris Basin			1,750	1,750
931C Pacoima Dam			2,600	2,600
931C San Dimas Dam			2,000	2,000
931C San Gabriel Dam			5,600	5,600
931C 83rd Street Yard			500	500
(115) Various Locations	134,890			
Stream Gaging Facilities (116)				
Various Locations	15,001			
901A San Gabriel River			9,000	9,000
907A Santa Clara River			15,000	15,000
Total Structures and Improvements	$ 15,408,816	$ 19,042,305	$ 33,577,910	$ 26,902,017
Equipment (117)	$ 668,301	$ 695,335	$ 1,105,445	$ 1,105,445
Expenditures applicable to prior years	$ 94,695*	$	$	$
TOTAL FIXED ASSETS	$ 17,676,543	$ 20,456,890	$ 35,640,480	$ 28,964,587
TOTAL FLOOD CONTROL GENERAL	$ 78,973,917	$ 81,562,069	$108,633,259	$101,091,366
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,907,779	$ 5,815,310	$ 6,489,800	$ 6,837,300
Reimbursed projects	65,670	228,000		
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 4,973,449	$ 6,043,310	$ 6,489,800	$ 6,837,300
TOTAL FLOOD CONTROL GENERAL-NET	$ 74,000,468	$ 75,518,759	$102,143,459	$ 94,254,066
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains	$ 660,567	$ 999,315	$ 1,061,000	$ 1,061,000
Engineering account	134,948	185,059	149,000	146,000
1952 Storm drain projects	550,865	563,575	630,100	630,100
1958 Storm drain projects	569,910	677,094	732,800	732,800
1964 Storm drain projects	201,837	406,581	442,100	442,100
1970 Storm drain projects		95,950	223,600	223,600
Tax Assessments and Collections	8,502	8,700	10,300	10,300
Expenditures applicable to prior years	14*			
TOTAL SERVICES AND SUPPLIES	$ 2,126,615	$ 2,936,274	$ 3,248,900	$ 3,245,900
FIXED ASSETS				
Land (300A)				
Various Locations	$	$ 1,000	$	$
9995-2 Kinneloa Debris Basin-West Branch			1,000	1,000
TOTAL LAND	$	$ 1,000	$ 1,000	$ 1,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
DRAINAGE DISTRICT IMPROVEMENTS-Continued				
Structures and Improvements (300B)				
Various Projects	$ 346,173	$ 1,092,255	$	$
999A Drainage District Improvement No. 1			1,200	1,200
999B-4 Sunnyside Debris Basin			1,700	1,700
999D Drainage District Improvement No. 9			262,000	1,400
999D-1 Los Cerritos Drainage System			13,300	5,800
999D-2 Milan Creek			1,700	1,700
999D-3 Del Amo Channel			45,000	
999F-3 McKinley Avenue Drain			8,000	8,000
999H-2 Puente Creek			2,500	2,500
999J-4 Puente Creek-South Fork			1,500	1,500
999L-4 Cloud Creek Debris Basin			14,900	7,900
999P-4 Piedra Gorda Canyon			91,000	91,000
999Q-1 Chimes Drain			6,000	6,000
999Q-3 Hollypark Drain			36,000	
999S-3 Trancas Canyon			10,000	10,000
999S-4 Pinelawn Debris Basin			7,000	7,000
999U-2 Mullally Canyon			13,000	13,000
999W-4 Barcotta Debris Basin			3,100	3,100
999X East Altadena Drainage System			12,500	12,500
999X-2 Laguna Regulating Basin			10,900	4,900
999X-4 Schooner Drive Drain			28,000	28,000
999Y-4 Avalon Pumping Plant			14,000	
999Z-1 Engineering Account			277,000	261,000
1009-9 Storm Drain Project No. 9			77,100	77,100
1009-14 Storm Drain Project No. 14			4,500	4,500
1009-21 Storm Drain Project No. 21			17,000	
1009-53 Storm Drain Project No. 53			600	600
1009-74 Storm Drain Project No. 74			2,100	2,100
1009-133 Storm Drain Project No. 133			20,000	
1009-291 Storm Drain Project No. 291			133,400	133,400
1009-414 Storm Drain Project No. 414			2,500	2,500
1009-424 Storm Drain Project No. 424			14,800	800
1009-513 Storm Drain Project No. 513			515,600	473,398
1009-532 Storm Drain Project No. 532			3,300	3,300
1009-587 Storm Drain Project No. 587			800	800
1009-655 Storm Drain Project No. 655			700	700
1009-3401 Storm Drain Project No. 3401			15,000	
1009-4601 Storm Drain Project No. 4601			2,500	2,500
1009-5102 Storm Drain Project No. 5102			6,800	1,000
1009-6201 Storm Drain Project No. 6201			16,500	11,200
Total Structures and Improvements	$ 346,173	$ 1,092,255	$ 1,693,500	$ 1,182,098
Equipment	$ 20,569	$ 12,800	$ 11,500	$ 11,500
TOTAL FIXED ASSETS	$ 366,742	$ 1,106,055	$ 1,706,000	$ 1,194,598
TOTAL DRAINAGE DISTRICT IMPROVEMENTS	$ 2,493,357	$ 4,042,329	$ 4,954,900	$ 4,440,498
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects	$ 8,109	$ 47,000	$	$
TOTAL DRAINAGE DISTRICT IMPROVEMENTS-NET	$ 2,485,248	$ 3,995,329	$ 4,954,900	$ 4,440,498
TOTAL FLOOD CONTROL	$ 76,485,716	$ 79,514,088	$107,098,359	$ 98,694,564

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water	$ 490,822	$	$	$
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Purchase of water	$ 223,800	$	$	$
GRAND TOTAL FLOOD CONTROL DISTRICT	$ 77,200,338	$ 79,514,088	$107,098,359	$ 98,694,564

RECAPITULATION BY FUND

Flood Control-General	$ 34,906,034	$ 33,933,900	$ 56,433,880	$ 48,544,487
Flood Control Debt Service-Storm Drain No. 1	8,413,650	8,209,488	8,005,327	8,005,327
Flood Control Debt Service-Storm Drain No. 2	12,513,475	12,235,100	11,956,626	11,956,626
Flood Control Debt Service-Storm Drain No. 3	16,203,336	17,117,321	17,792,826	17,792,826
Flood Control Debt Service-Storm Drain No. 4	1,963,973	4,022,950	7,954,800	7,954,800
Drainage District Improvement-General	2,485,248	3,995,329	4,954,900	4,440,498
Zone I (Re-established)	490,822			
Zone II (Re-established)	223,800			
TOTAL	$ 77,200,338	$ 79,514,088	$107,098,359	$ 98,694,564

*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 115,017	$ 119,882	$ 122,875	$ 120,913
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 589,392	$ 586,717	$ 760,328	$ 726,220
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,981	$ 11,023	$ 14,280	$ 14,280
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 430,204	$ 426,371	$ 431,163	$ 424,287
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 75,964	$ 79,530	$ 78,001	$ 76,755
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 109,096	$ 108,713	$ 113,610	$ 111,795
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38,999	$ 38,967	$ 56,172	$ 56,172
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 177,242	$ 175,022	$ 185,236	$ 182,281
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,546,895	$ 1,546,225	$ 1,761,665	$ 1,712,703

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 75,417	$ 72,000	$ 89,181	$ 89,181
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense	$ 61,687	$ 72,000	$ 98,236	$ 85,541
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS	$ 137,104	$ 144,000	$ 187,417	$ 174,722

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46,236	$ 45,000	$ 50,989	$ 50,989
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28,794	$ 28,000	$ 36,176	$ 36,176
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,831	$ 17,900	$ 18,831	$ 18,831
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,532	$ 13,000	$ 18,801	$ 18,801
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49,633	$ 52,000	$ 59,081	$ 59,081
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,737	$ 16,600	$ 18,105	$ 18,105
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,207	$ 2,800	$ 5,357	$ 5,357
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense	$ 613	$ 300	$ 115,687	$ 115,687
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4	$	$ 10,416	$ 10,416
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS	$ 164,587	$ 175,600	$ 333,443	$ 333,443

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,286	$ 1,540	$ 3,719	$ 3,719
Utilities	86,279	87,147	100,484	100,484
TOTAL ALTADENA	$ 88,565	$ 88,687	$ 104,203	$ 104,203
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 109	$ 69	$ 158	$ 158
Utilities	4,435	4,668	5,215	5,215
TOTAL AMERICAN MANOR	$ 4,544	$ 4,737	$ 5,373	$ 5,373
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 735	$ 1,058	$ 1,073	$ 1,073
Utilities	31,060	31,803	37,388	37,388
TOTAL ANGELES VISTA	$ 31,795	$ 32,861	$ 38,461	$ 38,461
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,745	$ 4,114	$ 5,465	$ 5,170
Utilities	122,727	122,292	155,593	155,593
TOTAL ATHENS	$ 125,472	$ 126,406	$ 161,058	$ 160,763
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46	$ 80	$ 78	$
Utilities	2,247	2,314	2,631	1,486
TOTAL BALDWIN PARK	$ 2,293	$ 2,394	$ 2,709	$ 1,486
BELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,020	$ 15,977	$ 19,409	$ 19,409
Utilities	81,044	83,476	104,625	104,625
TOTAL BELL	$ 95,064	$ 99,453	$ 124,034	$ 124,034
BELL GARDENS				
SERVICES AND SUPPLIES				
Special department expense	$ 1,979	$ 729	$ 2,812	$ 2,812
Utilities	90,583	93,828	106,933	106,933
TOTAL BELL GARDENS	$ 92,562	$ 94,557	$ 109,745	$ 109,745
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,653	$ 6,385	$ 9,115	$ 9,115
Utilities	83,479	85,193	98,328	98,328
TOTAL BELVEDERE	$ 90,132	$ 91,578	$ 107,443	$ 107,443

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44	$ 65	$ 63	$ 63
Utilities	1,705	1,767	1,993	1,993
TOTAL BERENDO	$ 1,749	$ 1,832	$ 2,056	$ 2,056
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 61	$ 91	$ 89	$ 89
Utilities	2,387	2,451	2,790	2,790
TOTAL BROADLAND	$ 2,448	$ 2,542	$ 2,879	$ 2,879
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 448	$ 408	$ 647	$ 647
Utilities	17,595	17,940	20,587	20,587
TOTAL CALIFORNIA	$ 18,043	$ 18,348	$ 21,234	$ 21,234
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,202	$ 5,046	$ 6,723	$ 6,723
Utilities	44,859	47,820	52,026	52,026
TOTAL CITY TERRACE	$ 50,061	$ 52,866	$ 58,749	$ 58,749
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 177	$ 68	$ 250	$ 250
Utilities	7,453	7,700	8,712	8,712
TOTAL COLIMA	$ 7,630	$ 7,768	$ 8,962	$ 8,962
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,498	$ 5,346	$ 5,919	$ 5,919
Utilities	157,204	154,257	178,503	178,503
TOTAL CRENSHAW	$ 160,702	$ 159,603	$ 184,422	$ 184,422
CRENSHAW-ZONE 9				
SERVICES AND SUPPLIES				
Special departmental expense	$ 147	$ 147	$	$
Utilities	211	211		
TOTAL CRENSHAW-ZONE 9	$ 358	$ 358	$	$
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 85	$ 67	$ 122	$ 122
Utilities	3,395	3,462	3,970	3,970
TOTAL DENLEY	$ 3,480	$ 3,529	$ 4,092	$ 4,092
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 17	$ 72	$ 72
Utilities	1,982	2,045	2,319	2,319
TOTAL DITTMAR	$ 2,031	$ 2,062	$ 2,391	$ 2,391

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 933	$ 1,436	$ 1,860	$ 1,860
Utilities	48,341	51,082	59,712	59,712
TOTAL DOLORES	$ 49,274	$ 52,518	$ 61,572	$ 61,572
DOLORES-ZONE 73				
SERVICES AND SUPPLIES				
Utilities	$	$ 64	$	$
DOLORES-ZONE 74				
SERVICES AND SUPPLIES				
Special departmental expense	$ 300	$	$	$
Utilities	422			
TOTAL DOLORES-ZONE 74	$ 722	$	$	$
DOLORES-ZONE 75				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 9	$
TOTAL DOLORES-ZONE 75	$	$	$ 10	$
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54	$ 23	$ 78	$ 78
Utilities	2,177	2,240	2,545	2,545
TOTAL ESTHER	$ 2,231	$ 2,263	$ 2,623	$ 2,623
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44	$ 38	$ 63	$ 63
Utilities	1,723	1,755	2,015	2,015
TOTAL FLYNN	$ 1,767	$ 1,793	$ 2,078	$ 2,078
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 220	$ 284	$ 717	$ 717
Utilities	19,140	20,254	23,093	23,093
TOTAL FOSTER	$ 19,360	$ 20,538	$ 23,810	$ 23,810
FOSTER-ZONE 6				
SERVICES AND SUPPLIES				
Special departmental expense	$ 293	$	$	$
Utilities	1,185			
TOTAL FOSTER-ZONE 6	$ 1,478	$	$	$
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,329*	$ 1,797	$ 981	$ 981
Utilities	24,737	25,348	32,214	32,214
TOTAL FOXDALE	$ 23,408	$ 27,145	$ 33,195	$ 33,195

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
FOXDALE-ZONE 33				
SERVICES AND SUPPLIES				
Special departmental expense	$ 338	$	$	$
Utilities	633			
TOTAL FOXDALE-ZONE 33	$ 971	$	$	$
FOXDALE-ZONE 34				
SERVICES AND SUPPLIES				
Special departmental expense	$ 396	$	$	$
Utilities	844			
TOTAL FOXDALE-ZONE 34	$ 1,240	$	$	$
FOXDALE-ZONE 38				
SERVICES AND SUPPLIES				
Special departmental expense	$ 405	$	$	$
FOXDALE-ZONE 39				
SERVICES AND SUPPLIES				
Special departmental expense	$ 799	$	$	$
FOXDALE-ZONE 41				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 56	$
TOTAL FOXDALE-ZONE 41	$	$	$ 57	$
FOXDALE-ZONE 44				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 23	$
TOTAL FOXDALE-ZONE 44	$	$	$ 24	$
GARO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 82	$ 5,670	$ 6,114	$ 6,114
Utilities	150,567	157,005	196,774	196,774
TOTAL GARO	$ 150,649	$ 162,675	$ 202,888	$ 202,888
GARO-ZONE 87				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 197	$
TOTAL GARO-ZONE 87	$	$	$ 198	$
GARO-ZONE 113				
SERVICES AND SUPPLIES				
Utilities	$ 1,500	$ 1,500	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
GARO-ZONE 156				
SERVICES AND SUPPLIES				
Special departmental expense	$ 301	$	$	$
Utilities	739			
TOTAL GARO-ZONE 156	$ 1,040	$	$	$
GARO-ZONE 158				
SERVICES AND SUPPLIES				
Special departmental expense	$ 560	$	$	$
Utilities	950			
TOTAL GARO-ZONE 158	$ 1,510	$	$	$
GARO-ZONE 160				
SERVICES AND SUPPLIES				
Special departmental expense	$ 582	$	$	$
Utilities	948			
TOTAL GARO-ZONE 160	$ 1,530	$	$	$
GARO-ZONE 163				
SERVICES AND SUPPLIES				
Special departmental expense	$ 117	$	$	$
GARO-ZONE 164				
SERVICES AND SUPPLIES				
Special departmental expense	$ 986	$	$	$
Utilities	2,963			
TOTAL GARO-ZONE 164	$ 3,949	$	$	$
GARO-ZONE 166				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10	$	$	$
Utilities	1,304			
TOTAL GARO-ZONE 166	$ 1,314	$	$	$
GARO-ZONE 168				
SERVICES AND SUPPLIES				
Special departmental expense	$ 874	$	$	$
Utilities	1,304			
TOTAL GARO-ZONE 168	$ 2,178	$	$	$
GARO-ZONE 169				
SERVICES AND SUPPLIES				
Special departmental expense	$ 366	$	$	$
Utilities	593			
TOTAL GARO-ZONE 169	$ 959	$	$	$
GARO-ZONE 170				
SERVICES AND SUPPLIES				
Utilities	$ 711	$	$	$
GARO-ZONE 173				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 72	$
TOTAL GARO-ZONE 173	$	$	$ 73	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
GARO-ZONE 174				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 63	$
TOTAL GARO-ZONE 174	$	$	$ 64	$
GARO-ZONE 176				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 6	$
TOTAL GARO-ZONE 176	$	$	$ 7	$
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 413	$ 369	$ 479	$ 479
Utilities	13,492	13,651	15,352	15,352
TOTAL GARVEY	$ 13,905	$ 15,831	$ 15,831	$ 15,831
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 71	$ 46	$ 101	$ 101
Utilities	2,876	2,941	3,363	3,363
TOTAL GREENHEDGE	$ 2,947	$ 2,987	$ 3,464	$ 3,464
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense	$ 282	$ 303	$ 963	$ 963
Utilities	7,013	8,059	8,512	8,512
TOTAL GREENLEAF	$ 7,295	$ 8,362	$ 9,475	$ 9,475
GREER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31	$ 23	$ 44	$ 44
Utilities	1,267	1,295	1,482	1,482
TOTAL GREER	$ 1,298	$ 1,318	$ 1,526	$ 1,526
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 65	$ 38	$ 93	$ 93
Utilities	2,550	2,614	2,982	2,982
TOTAL HASKINS	$ 2,615	$ 2,652	$ 3,075	$ 3,075
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17	$ 15	$ 26	$ 26
Utilities	682	697	799	799
TOTAL IMPERIAL CREST	$ 699	$ 712	$ 825	$ 825

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 318	$ 315	$ 467	$ 467
Utilities	13,971	14,133	16,332	16,332
TOTAL INDUSTRIAL	$ 14,289	$ 14,448	$ 16,799	$ 16,799
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 32	$ 30	$ 57	$ 57
Utilities	1,277	1,347	1,826	1,826
TOTAL JAVELIN	$ 1,309	$ 1,377	$ 1,883	$ 1,883
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 64	$ 40	$ 95	$ 95
Utilities	2,558	2,622	2,991	2,991
TOTAL KAGEL CANYON	$ 2,622	$ 2,662	$ 3,086	$ 3,086
KERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21,076	$ 33,560	$ 34,724	$ 34,724
Utilities	164,509	168,387	196,757	196,757
TOTAL SERVICES AND SUPPLIES	$ 185,585	$ 201,947	$ 231,481	$ 231,481
OTHER CHARGES				
Interest on notes and warrants	$ 1,561	$	$	$
TOTAL KERN	$ 187,146	$ 201,947	$ 231,481	$ 231,481
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,741	$ 10,766	$ 11,624	$ 2,624
Utilities	19,940	19,593	22,848	22,848
TOTAL LA CANADA	$ 21,681	$ 30,359	$ 34,472	$ 25,472
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 92	$ 90	$ 148	$
Utilities	4,354	5,185	5,227	4,456
TOTAL LA CRESCENTA	$ 4,446	$ 5,275	$ 5,375	$ 4,456
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,597	$ 1,251	$ 1,897	$ 1,897
Utilities	54,000	55,027	63,342	63,342
TOTAL LAKE MARIE	$ 57,597	$ 56,278	$ 65,239	$ 65,239
LAKE MARIE-ZONE 21				
SERVICES AND SUPPLIES				
Utilities	$ 633	$	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 241	$ 240	$ 38	$ 38
Utilities	1,023	1,083	1,197	1,197
TOTAL LAKEWOOD	$ 1,264	$ 1,323	$ 1,235	$ 1,235
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,084	$ 5,657	$ 6,348	$ 6,348
Utilities	142,365	162,826	209,729	209,729
TOTAL LANCASTER	$ 143,449	$ 168,483	$ 216,077	$ 216,077
LANCASTER-ZONE 47				
SERVICES AND SUPPLIES				
Utilities	$ 711	$ 831	$	$
LANCASTER-ZONE 52				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 24	$
TOTAL LANCASTER-ZONE 52	$	$	$ 25	$
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20	$ 20	$ 30	$ 30
Utilities	796	855	937	937
TOTAL LANCASTER HEIGHTS	$ 816	$ 875	$ 967	$ 967
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,774	$ 10,642	$ 3,936	$ 3,936
Utilities	132,136	133,511	156,424	156,424
TOTAL LAWNDALE	$ 134,910	$ 144,153	$ 160,360	$ 160,360
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 203	$ 903	$ 1,108	$ 1,108
Utilities	6,876	12,932	14,268	14,268
TOTAL LAYTON VISTA	$ 7,079	$ 13,835	$ 15,376	$ 15,376
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,670	$ 2,402	$ 2,373	$ 2,373
Utilities	69,463	70,803	81,458	81,458
TOTAL LOMITA	$ 71,133	$ 73,205	$ 83,831	$ 83,831
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,981	$ 13,108	$ 15,958	$ 10,962
Utilities	129,634	128,502	153,966	153,966
TOTAL LONGDEN	$ 136,615	$ 141,610	$ 169,924	$ 164,928

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES: Actual Prior Year 1971-72	EXPENDITURES: Estimated Current Year 1972-73	APPROPRIATIONS: Requested Fiscal Year 1973-74	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1973-74
LONGDEN-ZONE 21				
SERVICES AND SUPPLIES				
Utilities	$	$ 54	$	$
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 132	$ 66	$ 198	$ 198
Utilities	5,834	6,038	5,713	5,713
TOTAL LOS NIETOS	$ 5,966	$ 6,104	$ 5,911	$ 5,911
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 40	$ 40	$ 58	$ 58
Utilities	1,731	1,755	2,035	2,035
TOTAL LUCILE	$ 1,771	$ 1,795	$ 2,093	$ 2,093
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 301	$ 4,488	$ 5,145	$ 5,145
Utilities	3,285	3,353	3,869	3,869
TOTAL MANHATTAN	$ 3,586	$ 7,841	$ 9,014	$ 9,014
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 322	$ 246	$ 463	$ 463
Utilities	12,695	12,856	14,703	14,703
TOTAL MIDCREST	$ 13,017	$ 13,102	$ 15,166	$ 15,166
MINES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 257	$ 1,008	$ 1,080	$ 1,080
Utilities	30,638	30,816	35,800	35,800
TOTAL MINES	$ 30,895	$ 31,824	$ 36,880	$ 36,880
MINES-ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$ 489	$	$	$
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11	$ 17	$ 17	$
Utilities	602	604	821	661
TOTAL MIRALESTE	$ 613	$ 621	$ 838	$ 661
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 352	$ 442	$ 498	$ 498
Utilities	13,530	13,837	16,067	16,067
TOTAL MONTROSE	$ 13,882	$ 14,279	$ 16,565	$ 16,565

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 95	$ 95	$ 137	$ 137
Utilities	3,722	3,789	4,351	4,351
TOTAL NESTOR	$ 3,817	$ 3,884	$ 4,488	$ 4,488
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 173	$ 140	$ 250	$ 250
Utilities	6,764	6,897	7,908	7,908
TOTAL NEWGATE	$ 6,937	$ 7,037	$ 8,158	$ 8,158
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,459	$ 3,866	$ 4,091	$ 4,091
Utilities	109,842	111,677	148,564	148,564
TOTAL NEWHALL	$ 112,301	$ 115,543	$ 152,655	$ 152,655
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,339	$ 1,400	$ 2,535	$ 2,535
Utilities	70,291	73,474	84,283	84,283
TOTAL PALMDALE	$ 71,630	$ 74,874	$ 86,818	$ 86,818
PALMDALE-ZONE 37				
SERVICES AND SUPPLIES				
Special departmental expense	$ 396	$	$	$
Utilities	950			
TOTAL PALMDALE-ZONE 37	$ 1,346	$	$	$
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,205	$ 1,392	$ 1,941	$ 1,941
Utilities	54,008	56,211	65,541	65,541
TOTAL PIEDMONT	$ 55,213	$ 57,603	$ 67,482	$ 67,482
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,054	$ 4,378	$ 5,579	$ 5,579
Utilities	5,194	5,203	6,635	6,635
TOTAL POPPY FIELDS	$ 9,248	$ 9,581	$ 12,214	$ 12,214
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5	$ 3	$ 3	$
Utilities	57	57	67	52
TOTAL POTRERO	$ 62	$ 60	$ 70	$ 52
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45	$ 65	$ 68	$ 68
Utilities	1,762	1,767	2,127	2,127
TOTAL REDONDO	$ 1,807	$ 1,832	$ 2,195	$ 2,195

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8	$ 10	$ 57	$
Utilities	407	408	2,582	677
TOTAL RIVERSIDE	$ 415	$ 418	$ 2,639	$ 677
SAN DIMAS				
SERVICES AND SUPPLIES				
Special depa7tmental expense	$ 12	$ 17	$ 17	$ 17
Utilities	651	653	762	762
TOTAL SAN DIMAS	$ 663	$ 670	$ 779	$ 779
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 523	$ 646	$ 811	$ 811
Utilities	21,346	22,542	26,084	26,084
TOTAL SATIVA	$ 21,869	$ 23,188	$ 26,895	$ 26,895
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 182	$ 96	$ 273	$ 273
Utilities	7,614	7,805	9,261	9,261
TOTAL SEPULVEDA	$ 7,796	$ 7,901	$ 9,534	$ 9,534
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6	$ 11	$ 9	$ 9
Utilities	227	228	266	266
TOTAL SLACK	$ 233	$ 239	$ 275	$ 275
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 47,335	$ 49,463	$ 64,606	$ 64,606
Utilities	297,022	293,916	372,772	372,772
TOTAL STEPHENSON-LAGUNA	$ 344,357	$ 343,379	$ 437,378	$ 437,378
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 253	$ 366	$ 366	$ 366
Utilities	9,907	9,992	11,651	11,651
TOTAL SUNNYBROOK	$ 10,160	$ 10,358	$ 12,017	$ 12,017
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28	$ 27	$ 40	$ 40
Utilities	1,080	1,083	1,263	1,263
TOTAL TRUMBALL	$ 1,108	$ 1,110	$ 1,303	$ 1,303
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 123	$ 138	$ 198	$ 198
Utilities	5,047	5,301	6,248	6,248
TOTAL VAL VERDE	$ 5,170	$ 5,439	$ 6,446	$ 6,446

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
WALNUT				
SERVICES AND SERVICES				
Special departmental expense	$ 85	$ 12	$ 122	$ 122
Utilities	3,429	3,552	4,008	4,008
TOTAL WALNUT	$ 3,514	$ 3,564	$ 4,130	$ 4,130
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 41,005	$ 67,576	$ 80,792	$ 80,792
Utilities	46,048	46,737	61,890	61,890
TOTAL WEST HOLLYWOOD	$ 99,932	$ 114,313	$ 142,682	$ 142,682
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,250	$ 3,357	$ 4,122	$ 4,122
Utilities	28,992	30,546	38,598	38,598
TOTAL WEST KNOLL	$ 36,242	$ 33,903	$ 42,720	$ 42,720
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54	$ 76	$ 76	$ 76
Utilities	2,218	2,224	2,595	2,595
TOTAL WEST WHITTIER	$ 2,272	$ 2,300	$ 2,671	$ 2,671
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 985	$ 1,439	$ 2,271	$ 2,271
Utilities	39,673	41,414	54,392	54,392
TOTAL WILLOWBROOK	$ 40,658	$ 42,853	$ 56,663	$ 56,663
TOTAL LIGHTING DISTRICTS	$ 2,765,469	$ 2,880,458	$ 3,471,415	$ 3,452,367

*Indicates red figure

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 518	$ 1,072	$ 1,072	$ 1,072
Utilities	676	807	1,031	1,031
TOTAL NO. 411	$ 1,194	$ 1,879	$ 2,103	$ 2,103
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,730	$ 5,260	$ 2,807	$ 2,807
Utilities	2,842	3,302	3,963	3,963
TOTAL NO. 540	$ 7,572	$ 8,562	$ 6,770	$ 6,770
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,846	$ 16,725	$ 17,033	$ 17,033
Utilities	10,252	10,280	13,004	13,004
TOTAL NO. 588	$ 18,098	$ 27,005	$ 30,037	$ 30,037
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 932	$ 2,145	$ 1,545	$ 1,545
Utilities	2,175	2,359	3,011	3,011
TOTAL SERVICES AND SUPPLIES	$ 3,107	$ 4,504	$ 4,556	$ 4,556
OTHER CHARGES				
Interest on notes and warrants	$ 122	$	$	$
TOTAL NO. 669	$ 3,229	$ 4,504	$ 4,556	$ 4,556
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 611	$ 801	$ 801	$ 801
Utilities	220	221	283	283
TOTAL NO. 691	$ 831	$ 1,022	$ 1,084	$ 1,084
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 334	$ 1,212	$ 1,462	$ 1,462
Utilities	834	904	995	995
TOTAL NO. 760	$ 1,168	$ 2,116	$ 2,457	$ 2,457
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,441	$ 2,125	$ 6,525	$ 2,478
Utilities	3,020	3,029	3,802	3,802
TOTAL NO. 865	$ 4,461	$ 5,154	$ 10,327	$ 6,280

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,382	$ 31,713	$ 38,713	$ 38,713
Utilities	45,579	46,038	55,463	55,463
TOTAL NO. 941	$ 58,961	$ 77,751	$ 94,176	$ 94,176
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24,287	$ 29,333	$ 29,146	$ 29,146
Utilities	17,879	17,928	23,040	23,040
TOTAL NO. 1007	$ 42,166	$ 47,261	$ 52,186	$ 52,186
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 206	$ 313	$ 322	$ 290
Utilities	7,910	8,502	9,211	9,211
TOTAL NO. 1395	$ 8,116	$ 8,815	$ 9,533	$ 9,501
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 32	$ 22	$ 24	$ 24
Utilities	896	898	1,047	1,047
TOTAL NO. 1396	$ 928	$ 920	$ 1,071	$ 1,071
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 728	$ 1,043	$ 1,040	$ 1,040
Utilities	28,514	28,959	33,304	33,304
TOTAL NO. 1400	$ 29,242	$ 30,002	$ 34,344	$ 34,344
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,596	$ 2,272	$ 2,292	$ 2,292
Utilities	62,426	62,781	73,775	73,775
TOTAL NO. 1456	$ 64,022	$ 65,053	$ 76,067	$ 76,067
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$ 38	$ 38	$ 38
Utilities	1,023	1,026	1,197	1,197
TOTAL NO. 1472	$ 1,048	$ 1,064	$ 1,235	$ 1,235

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 212	$ 305	$ 305	$ 305
Utilities	8,562	8,585	10,011	10,011
TOTAL NO. 1517	$ 8,774	$ 8,890	$ 10,316	$ 10,316
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 113	$ 160	$ 160	$ 160
Utilities	4,320	4,332	5,051	5,051
TOTAL NO. 1560	$ 4,433	$ 4,492	$ 5,211	$ 5,211
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 605	$ 1,842	$ 1,844	$ 1,244
Utilities	801	808	1,032	1,032
TOTAL NO. 1565	$ 1,406	$ 2,650	$ 2,876	$ 2,276
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 533	$ 1,163	$ 1,163	$ 1,163
Utilities	621	618	788	788
TOTAL NO. 1575	$ 1,154	$ 1,781	$ 1,951	$ 1,951
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34	$ 48	$ 49	$ 49
Utilities	1,307	1,311	1,529	1,529
TOTAL NO. 1600	$ 1,341	$ 1,359	$ 1,578	$ 1,578
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 208	$ 349	$ 372	$ 372
Utilities	8,259	9,821	12,183	12,183
TOTAL NO. 1608	$ 8,467	$ 10,170	$ 12,555	$ 12,555
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 634	$ 10,695	$ 1,203	$ 1,203
Utilities	24,925	34,639	39,987	39,987
TOTAL NO. 1613	$ 25,559	$ 45,334	$ 41,190	$ 41,190
NO. 1615-CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 110,152	$ 106,075	$ 106,533	$ 106,128
Utilities	203,074	203,035	258,094	258,094
TOTAL NO. 1615	$ 313,226	$ 309,110	$ 364,627	$ 364,222
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 378	$ 601	$ 612	$ 612
Utilities	15,223	16,499	19,571	19,571
TOTAL NO. 1616	$ 15,601	$ 17,100	$ 20,183	$ 20,183

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19	$ 44	$ 44	$ 44
Utilities	839	1,296	1,892	1,892
TOTAL NO. 1620	$ 858	$ 1,340	$ 1,936	$ 1,936
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 90	$ 128	$ 129	$ 129
Utilities	3,501	3,511	4,094	4,094
TOTAL NO. 1625	$ 3,591	$ 3,639	$ 4,223	$ 4,223
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 133	$ 193	$ 196	$ 196
Utilities	5,152	5,280	6,224	6,224
TOTAL NO. 1633	$ 5,285	$ 5,473	$ 6,420	$ 6,420
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,417	$ 3,153	$ 3,153	$ 3,153
Utilities	2,833	2,833	3,616	3,616
TOTAL NO. 1660	$ 5,250	$ 5,986	$ 6,769	$ 6,769
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 777	$ 680	$ 1,126	$ 1,126
Utilities	30,501	31,274	36,522	36,522
TOTAL NO. 1670	$ 31,278	$ 31,954	$ 37,648	$ 37,648
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 610	$ 7,355	$ 1,465	$ 1,465
Utilities	40,479	49,213	62,796	62,796
TOTAL NO. 1676	$ 41,089	$ 56,568	$ 64,261	$ 64,261
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44	$ 61	$ 53	$ 46
Utilities	1,747	1,752	1,579	1,579
TOTAL NO. 1686	$ 1,791	$ 1,813	$ 1,632	$ 1,625
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,023	$ 1,636	$ 1,647	$ 1,647
Utilities	41,198	44,953	52,757	52,757
TOTAL NO. 1687	$ 42,221	$ 46,589	$ 54,404	$ 54,404
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54	$ 25	$ 80	$ 80
Utilities	2,111	2,223	2,526	2,526
TOTAL NO. 1696	$ 2,165	$ 2,248	$ 2,606	$ 2,606

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,635	$ 4,318	$ 4,523	$ 4,515
Utilities	103,436	121,561	150,981	150,981
TOTAL NO. 1697	$ 106,071	$ 125,879	$ 155,504	$ 155,496
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34	$ 48	$ 49	$ 49
Utilities	1,307	1,311	1,529	1,529
TOTAL NO. 1720	$ 1,341	$ 1,359	$ 1,578	$ 1,578
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,181	$ 1,563	$ 1,612	$ 1,612
Utilities	42,441	43,744	52,514	52,514
TOTAL NO. 1741	$ 43,622	$ 45,307	$ 54,126	$ 54,126
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,744	$ 6,903	$ 6,881	$ 6,881
Utilities	153,106	154,192	179,201	179,201
TOTAL NO. 1744	$ 157,850	$ 161,095	$ 186,082	$ 186,082
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46	$ 187	$ 187	$ 187
Utilities	5,452	5,467	6,373	6,373
TOTAL NO. 1759	$ 5,498	$ 5,654	$ 6,560	$ 6,560
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 68	$ 97	$ 97	$ 97
Utilities	2,762	2,770	3,231	3,231
TOTAL NO. 1766	$ 2,830	$ 2,867	$ 3,328	$ 3,328
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,667	$ 2,667	$ 2,369	$ 2,369
Utilities	65,727	73,512	83,159	83,159
TOTAL NO. 1770	$ 67,394	$ 76,179	$ 85,528	$ 85,528
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 310	$ 431	$ 450	$ 433
Utilities	12,328	12,269	14,390	14,390
TOTAL NO. 1847	$ 12,638	$ 12,700	$ 14,840	$ 14,823
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 126	$ 172	$ 173	$ 173
Utilities	4,661	4,674	5,449	5,449
TOTAL NO. 1864	$ 4,787	$ 4,846	$ 5,622	$ 5,622

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,503	$ 5,598	$ 5,670	$ 5,670
Utilities	104,825	110,592	132,083	132,083
TOTAL NO. 1865	$ 109,328	$ 116,190	$ 137,753	$ 137,753
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,551	$ 3,043	$ 3,780	$ 3,780
Utilities	76,278	84,809	115,113	115,113
TOTAL NO. 1866	$ 77,829	$ 87,852	$ 118,893	$ 118,893
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,653	$ 4,154	$ 4,773	$ 4,773
Utilities	104,054	114,476	155,377	155,377
TOTAL NO. 1867	$ 106,707	$ 118,630	$ 160,150	$ 160,150
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55	$ 80	$ 80	$ 80
Utilities	2,160	2,166	2,526	2,526
TOTAL NO. 1868	$ 2,215	$ 2,246	$ 2,606	$ 2,606
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28	$ 40	$ 40	$ 40
Utilities	1,089	1,092	1,274	1,274
TOTAL NO. 1940	$ 1,117	$ 1,132	$ 1,314	$ 1,314
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 175	$ 83	$ 240	$ 240
Utilities	6,880	7,242	8,139	8,139
TOTAL NO. 1956	$ 7,055	$ 7,325	$ 8,379	$ 8,379
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 545	$ 788	$ 788	$ 788
Utilities	21,137	21,424	24,981	24,981
TOTAL NO. 1960	$ 21,682	$ 22,212	$ 25,769	$ 25,769
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 381	$ 1,002	$ 1,002	$ 1,002
Utilities	422	426	545	545
TOTAL NO. 2243	$ 803	$ 1,428	$ 1,547	$ 1,547

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 573	$ 1,203	$ 1,203	$ 1,203
Utilities	732	736	950	950
TOTAL NO. 2255	$ 1,305	$ 1,939	$ 2,153	$ 2,153
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 628	$ 1,344	$ 4,964	$ 1,690
Utilities	729	728	930	930
TOTAL NO. 2261	$ 1,357	$ 2,072	$ 5,894	$ 2,620
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 190	$ 801	$ 801	$ 801
Utilities	210	209	268	268
TOTAL NO. 2274	$ 400	$ 1,010	$ 1,069	$ 1,069
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 133	$ 741	$ 741	$ 741
Utilities	170	170	217	217
TOTAL NO. 2301	$ 303	$ 911	$ 958	$ 958
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 210	$ 821	$ 821	$ 821
Utilities	230	230	295	295
TOTAL NO. 2310	$ 440	$ 1,051	$ 1,116	$ 1,116
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 343	$ 962	$ 962	$ 962
Utilities	400	400	510	510
TOTAL NO. 2311	$ 743	$ 1,362	$ 1,472	$ 1,472
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 172	$ 781	$ 781	$ 781
Utilities	189	188	241	241
TOTAL NO. 2321	$ 361	$ 969	$ 1,022	$ 1,022
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 497	$ 1,125	$ 1,126	$ 1,126
Utilities	622	624	789	789
TOTAL NO. 2328	$ 1,119	$ 1,749	$ 1,915	$ 1,915
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 229	$ 841	$ 841	$ 841
Utilities	300	299	381	381
TOTAL NO. 2345	$ 529	$ 1,140	$ 1,222	$ 1,222

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 76	$ 681	$ 681	$ 681
Utilities	80	84	108	108
TOTAL NO. 2353	$ 156	$ 765	$ 789	$ 789
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 398	$ 1,022	$ 1,023	$ 1,023
Utilities	440	438	558	558
TOTAL NO. 2379	$ 838	$ 1,460	$ 1,581	$ 1,581
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 95	$ 691	$ 1,251	$ 845
Utilities	110	111	141	141
TOTAL NO. 2387	$ 205	$ 802	$ 1,392	$ 986
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 343	$ 962	$ 962	$ 962
Utilities	400	421	510	510
TOTAL NO. 2421	$ 743	$ 1,383	$ 1,472	$ 1,472
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 943	$ 1,598	$ 1,598	$ 1,598
Utilities	1,460	1,463	1,819	1,819
TOTAL NO. 2430	$ 2,403	$ 3,061	$ 3,417	$ 3,417
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 152	$ 761	$ 761	$ 761
Utilities	170	167	213	213
TOTAL NO. 2440	$ 322	$ 928	$ 974	$ 974
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 196	$ 810	$ 810	$ 810
Utilities	438	437	534	534
TOTAL NO. 2454	$ 634	$ 1,247	$ 1,344	$ 1,344
No. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 618	$ 409	$ 1,251	$ 1,125
Utilities	841	838	1,051	1,051
TOTAL NO. 2482	$ 1,459	$ 1,247	$ 2,302	$ 2,176
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 385	$ 1,015	$ 1,023	$ 1,023
Utilities	670	868	1,451	1,451
TOTAL NO. 10000	$ 1,055	$ 1,883	$ 2,474	$ 2,474

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 932	$ 862	$ 862	$ 862
Utilities	350	356	454	454
TOTAL NO. 10002	$ 1,282	$ 1,218	$ 1,316	$ 1,316
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,108	$ 1,770	$ 1,771	$ 1,771
Utilities	1,420	1,418	2,278	2,278
TOTAL NO. 10003	$ 2,528	$ 3,188	$ 4,049	$ 4,049
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18	$ 28	$ 28	$ 28
Utilities	764	766	892	892
TOTAL NO. 10005	$ 782	$ 794	$ 920	$ 920
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,819	$ 2,730	$ 2,972	$ 2,972
Utilities	72,884	77,544	99,111	99,111
TOTAL NO. 10006	$ 74,703	$ 80,274	$ 102,083	$ 102,083
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 89	$ 126	$ 126	$ 126
Utilities	3,412	3,422	3,990	3,990
TOTAL NO. 10007	$ 3,501	$ 3,548	$ 4,116	$ 4,116
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16	$ 21	$ 21	$ 21
Utilities	814	816	950	950
TOTAL NO. 10008	$ 830	$ 837	$ 971	$ 971
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 41	$ 69	$ 59	$ 59
Utilities	1,592	1,881	1,861	1,861
TOTAL NO. 10010	$ 1,633	$ 1,950	$ 1,920	$ 1,920
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities	$	$ 7,682	$ 7,750	$ 7,750
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20,651	$ 22,870	$ 23,205	$ 23,205
Utilities	179,694	183,879	213,023	213,023
TOTAL NO. 10011 (ZONE B)	$ 200,345	$ 206,749	$ 236,228	$ 236,228

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 401	$ 1,019	$ 1,023	$ 1,023
Utilities	482	486	619	619
TOTAL NO. 10012	$ 883	$ 1,505	$ 1,642	$ 1,642
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 150	$ 216	$ 217	$ 217
Utilities	5,855	5,871	6,845	6,845
TOTAL NO. 10013	$ 6,005	$ 6,087	$ 7,062	$ 7,062
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88	$ 124	$ 124	$ 124
Utilities	3,354	3,363	3,920	3,920
TOTAL NO. 10014	$ 3,442	$ 3,487	$ 4,044	$ 4,044
NO. 10015-FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 552	$ 1,183	$	$
Utilities	661	662		
TOTAL NO. 10015	$ 1,213	$ 1,845	$	$
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 235	$ 78	$ 68	$ 53
Utilities	1,400	2,148	1,918	1,707
TOTAL NO. 10016	$ 1,435	$ 2,226	$ 1,986	$ 1,760
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20	$ 11	$ 11	$ 11
Utilities	682	285	332	332
TOTAL NO. 10017	$ 702	$ 296	$ 343	$ 343
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46	$ 65	$ 66	$ 66
Utilities	1,811	1,816	2,120	2,120
TOTAL NO. 10018	$ 1,857	$ 1,881	$ 2,186	$ 2,186
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 240	$ 343	$ 343	$ 343
Utilities	9,314	9,341	10,891	10,891
TOTAL NO. 10023	$ 9,554	$ 9,684	$ 11,234	$ 11,234
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 114	$ 721	$ 721	$ 721
Utilities	122	125	161	161
TOTAL NO. 10024	$ 236	$ 846	$ 882	$ 882

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 133	$ 741	$ 741	$ 741
Utilities	149	146	187	187
TOTAL NO. 10025	$ 282	$ 887	$ 928	$ 928
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,405	$ 2,771	$ 2,771	$ 2,771
Utilities	3,535	3,543	4,521	4,521
TOTAL NO. 10027	$ 8,940	$ 6,314	$ 7,292	$ 7,292
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,587	$ 9,130	$ 8,172	$ 8,172
Utilities	7,740	8,484	12,092	12,092
TOTAL NO. 10028	$ 17,327	$ 17,614	$ 20,264	$ 20,264
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57	$ 80	$ 80	$ 80
Utilities	2,361	2,369	2,762	2,762
TOTAL NO. 10030	$ 2,418	$ 2,449	$ 2,842	$ 2,842
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,106	$ 1,190	$ 2,222	$ 2,222
Utilities	45,525	52,795	72,603	72,603
TOTAL NO. 10032	$ 46,631	$ 53,985	$ 74,825	$ 74,825
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,468	$ 3,053	$ 3,054	$ 3,054
Utilities	5,912	6,112	7,722	7,722
TOTAL NO. 10033	$ 8,380	$ 9,165	$ 10,776	$ 10,776
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 690	$ 979	$ 987	$ 987
Utilities	28,110	28,911	34,166	34,166
TOTAL NO. 10034	$ 28,800	$ 29,890	$ 35,153	$ 35,153
NO. 10035-MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 95	$	$	$
Utilities	3,720			
TOTAL NO. 10035	$ 3,815	$	$	$
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23	$ 49	$ 49	$ 49
Utilities	1,008	1,483	1,729	1,729
TOTAL NO. 10036	$ 1,031	$ 1,532	$ 1,778	$ 1,778

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3	$ 2	$ 5	$
Utilities	138	139	163	154
TOTAL NO. 10037	$ 141	$ 141	$ 168	$ 154
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9	$ 15	$ 13	$ 13
Utilities	393	498	485	485
TOTAL NO. 10038	$ 402	$ 513	$ 498	$ 498
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15	$ 21	$ 21	$ 21
Utilities	568	570	666	666
TOTAL NO. 10040	$ 583	$ 591	$ 687	$ 687
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9	$ 13	$ 15	$ 15
Utilities	341	342	466	466
TOTAL NO. 10041	$ 350	$ 355	$ 481	$ 481
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 174	$ 233	$ 233	$ 233
Utilities	7,800	7,982	9,306	9,306
TOTAL NO. 10042	$ 7,974	$ 8,215	$ 9,539	$ 9,539
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55	$ 78	$ 78	$ 78
Utilities	2,128	2,134	2,489	2,489
TOTAL NO. 10043	$ 2,183	$ 2,212	$ 2,567	$ 2,567
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,819	$ 31,977	$ 9,891	$ 9,891
Utilities	84,886	85,786	140,423	140,423
TOTAL NO. 10045A	$ 89,705	$ 117,763	$ 150,314	$ 150,314
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Utilities	$ 28,516	$ 25,298	$ 28,691	$ 27,465
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16	$ 21	$ 21	$ 21
Utilities	783	785	908	908
TOTAL NO. 10047	$ 799	$ 806	$ 929	$ 929

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 47	$ 99	$ 99	$ 99
Utilities	2,030	3,539	4,127	4,127
TOTAL NO. 10049	$ 2,077	$ 3,638	$ 4,226	$ 4,226
NO. 10050-HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8	$ 11	$ 11	$ 11
Utilities	407	408	476	476
TOTAL NO. 10050	$ 415	$ 419	$ 487	$ 487
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 125	$ 168	$ 168	$ 168
Utilities	6,281	6,294	7,338	7,338
TOTAL NO. 10051	$ 6,406	$ 6,462	$ 7,506	$ 7,506
NO. 10052-WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 690	$ 1,187	$ 1,180	$ 1,180
Utilities	30,938	34,558	39,837	39,837
TOTAL NO. 10052	$ 31,628	$ 35,745	$ 41,017	$ 41,017
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 52	$ 74	$ 74	$ 74
Utilities	2,850	2,856	3,331	3,331
TOTAL NO. 10054	$ 2,902	$ 2,930	$ 3,405	$ 3,405
NO. 10055-ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 131	$ 122	$ 124	$ 124
Utilities	2,957	4,389	5,183	5,183
TOTAL NO. 10055	$ 3,088	$ 4,511	$ 5,307	$ 5,307
NO. 10056-CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 279	$ 406	$ 405	$ 405
Utilities	11,109	11,422	13,319	13,319
TOTAL NO. 10056	$ 11,388	$ 11,828	$ 13,724	$ 13,724
NO. 10057-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 124	$ 231	$ 231	$ 231
Utilities	5,808	8,212	9,576	9,576
TOTAL NO. 10057	$ 5,932	$ 8,443	$ 9,807	$ 9,807
NO. 10058-LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7	$ 11	$ 11	$ 11
Utilities	407	408	476	476
TOTAL NO. 10058	$ 414	$ 419	$ 487	$ 487

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33	$ 28	$ 53	$ 25
Utilities	1,710	1,061	1,236	753
TOTAL NO. 10059	$ 1,743	$ 1,089	$ 1,289	$ 778
NO. 10060-CARSON STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 534	$ 786	$ 786	$ 786
Utilities	23,736	26,776	31,281	31,281
TOTAL NO. 10060	$ 24,270	$ 27,562	$ 32,067	$ 32,067
NO. 10061-DOMINGUEZ				
SERVICES AND SUPPLIES				
Special departmental expense	$ 590	$ 1,285	$ 1,304	$ 1,304
Utilities	11,101	11,141	13,868	13,868
TOTAL NO. 10061	$ 11,691	$ 12,426	$ 15,172	$ 15,172
NO. 10062-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 617	$ 815	$ 820	$ 820
Utilities	28,565	29,029	33,979	33,979
TOTAL NO. 10062	$ 29,182	$ 29,844	$ 34,799	$ 34,799
NO. 10063-MILTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 130	$ 183	$ 183	$ 183
Utilities	5,043	5,058	5,898	5,898
TOTAL NO. 10063	$ 5,173	$ 5,241	$ 6,081	$ 6,081
NO. 10064-LENNOX				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34	$ 42	$ 42	$ 42
Utilities	1,481	1,485	1,731	1,731
TOTAL NO. 10064	$ 1,515	$ 1,527	$ 1,773	$ 1,773
NO. 10066-PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,510	$ 90,380	$ 10,560	$ 10,560
Utilities	116,851	162,074	223,461	223,461
TOTAL NO. 10066	$ 121,361	$ 252,454	$ 234,021	$ 234,021
NO. 10067-CHARTER OAK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 99	$ 132	$ 129	$ 129
Utilities	4,820	4,830	5,632	5,632
TOTAL NO. 10067	$ 4,919	$ 4,962	$ 5,761	$ 5,761

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 10068-COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8	$ 11	$ 11	$ 11
Utilities	407	408	475	475
TOTAL NO. 10068	$ 415	$ 419	$ 486	$ 486
NO. 10069-SAN GABRIEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 366	$ 534	$ 557	$ 557
Utilities	15,205	15,331	19,363	19,363
TOTAL NO. 10069	$ 15,571	$ 15,865	$ 19,920	$ 19,920
NO. 10072-HUGHES AIRPORT				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 516	$
Utilities			45,685	
TOTAL SERVICES AND SUPPLIES	$	$	$ 46,201	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 1,190	$
TOTAL NO. 10072	$	$	$ 47,391	$
NO. 10073-VERMONT AVE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 79	$
Utilities			5,323	
TOTAL SERVICES AND SUPPLIES	$	$	$ 5,402	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 117	$
TOTAL NO. 10073	$	$	$ 5,519	$
NO. 10074-HARBOR GENERAL				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 428	$
Utilities			20,103	
TOTAL SERVICES AND SUPPLIES	$	$	$ 20,531	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 257	$
TOTAL NO. 10074	$	$	$ 20,788	$
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 2,336,962	$ 2,693,095	$ 3,215,974	$ 3,131,377

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
BELLA VISTA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 3,621	$	$	$
Special departmental expense	14	5,275	5,568	5,512
TOTAL BELLA VISTA	$ 3,635	$ 5,275	$ 5,568	$ 5,512
HACIENDA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 15,601	$	$	$
Special departmental expense	39	18,414	19,564	19,564
TOTAL HACIENDA	$ 15,640	$ 18,414	$ 19,564	$ 19,564
MONTEBELLO				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 54,640	$	$	$
Special departmental expense	141	42,704	56,947	56,947
TOTAL MONTEBELLO	$ 54,781	$ 42,704	$ 56,947	$ 56,947
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 3,463	$	$	$
Special departmental expense	9	3,830	5,547	5,547
TOTAL 120TH AND CENTRAL	$ 3,472	$ 3,830	$ 5,547	$ 5,547
TOTAL RECREATION AND PARK DISTRICTS	$ 77,528	$ 70,223	$ 87,626	$ 87,570

COUNTY SERVICE AREA

FUND
County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 5,675	$	$	$
Special departmental expense	24			
TOTAL COUNTY SERVICE AREA NO. 1	$ 5,699	$	$	$

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 92,179	$ 91,236	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,983	$ 33,900	$	$
TOTAL ALLIED	$ 107,162	$ 125,136	$	$
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 860,783	$ 993,760	$ 2,037,222	$ 1,911,512
SERVICES AND SUPPLIES				
Special departmental expense	$ 120,691	$ 260,707	$ 870,782	$ 570,411
Expenditures applicable to prior years	645*			
TOTAL SERVICES AND SUPPLIES	$ 120,046	$ 260,707	$ 870,782	$ 570,411
FIXED ASSETS				
Land	$	$ 35,000	$ 71,500	$ 35,000
Structures and improvements	14,394	66,890	245,000	98,890
Equipment	42,075	147,310	298,385	170,310
TOTAL FIXED ASSETS	$ 56,469	$ 249,200	$ 614,885	$ 304,200
TOTAL CONSOLIDATED	$ 1,037,298	$ 1,503,667	$ 3,522,889	$ 2,786,123
CONSOLIDATED-ANETA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 54	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,234	$ 1,250	$ 1,250	$ 1,250
Expenditures applicable to prior years	38*			
TOTAL SERVICES AND SUPPLIES	$ 1,196	$ 1,250	$ 1,250	$ 1,250
TOTAL CONSOLIDATED-ANETA ZONE	$ 1,250	$ 1,250	$ 1,250	$ 1,250
CONSOLIDATED-E.L.A. ZONE (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,486	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 229	$ 121,000	$ 160,000	$ 160,000
TOTAL CONSOLIDATED-E.L.A. ZONE	$ 1,715	$ 121,000	$ 160,000	$ 160,000

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
CONSOLIDATED-FLORENCE, FIRESTONE WILLOWBROOK ZONE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 16,000	$ 25,000	$ 25,000
CONSOLIDATED-GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 289	$ 2,294	$ 6,677	$ 6,677
SERVICES AND SUPPLIES				
Special departmental expense	$ 12	$ 4,956	$ 68,580	$ 54,409
TOTAL CONSOLIDATED-GORMAN ZONE	$ 301	$ 7,250	$ 75,257	$ 61,086
CONSOLIDATED-LA HABRA HEIGHTS ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 281	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 660	$ 850	$ 850	$ 850
Expenditures applicable to prior years	250*			
TOTAL SERVICES AND SUPPLIES	$ 410	$ 850	$ 850	$ 850
TOTAL CONSOLIDATED-LA HABRA HEIGHTS ZONE	$ 691	$ 850	$ 850	$ 850
CONSOLIDATED-LECHUZA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,248	$ 5,103	$ 3,368	$ 3,368
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,703	$ 1,850	$ 2,460	$ 2,460
TOTAL CONSOLIDATED-LECHUZA ZONE	$ 9,951	$ 6,953	$ 5,828	$ 5,828
CONSOLIDATED-MALIBU ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,009	$ 9,875	$ 10,045	$ 10,045
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,945	$ 3,125	$ 4,380	$ 4,380
Expenditures applicable to prior years	88			
TOTAL SERVICES AND SUPPLIES	$ 2,033	$ 3,125	$ 4,380	$ 4,380
TOTAL CONSOLIDATED-MALIBU ZONE	$ 14,042	$ 13,000	$ 14,425	$ 14,425
CONSOLIDATED-SANDALWOOD ZONE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,445	$ 2,650	$ 2,650	$ 2,650
CONSOLIDATED-TOPANGA ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 406	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,727	$ 12,800	$ 26,800	$ 26,800
Expenditures applicable to prior years	1,447*			
TOTAL SERVICES AND SUPPLIES	$ 6,280	$ 12,800	$ 26,800	$ 26,800
TOTAL CONSOLIDATED-TOPANGA ZONE	$ 6,686	$ 12,800	$ 26,800	$ 26,800

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
CONSOLIDATED-TRANCAS ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 21,221	$ 11,907	$ 13,413	$ 13,413
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,768	$ 30,300	$ 88,340	$ 44,373
Expenditures applicable to prior years	17			
TOTAL SERVICES AND SUPPLIES	$ 7,785	$ 30,300	$ 88,340	$ 44,373
TOTAL CONSOLIDATED-TRANCAS ZONE	$ 29,006	$ 42,207	$ 101,753	$ 57,786
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 19,267	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,758	$	$	$
Expenditures applicable to prior years	22			
TOTAL SERVICES AND SUPPLIES	$ 8,780	$	$	$
TOTAL DIAMOND BAR	$ 28,047	$	$	$
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,864	$ 9,464	$ 26,338	$ 26,338
SERVICES AND SUPPLIES				
Special departmental expense	$ 17,891	$ 83,458	$ 90,280	$ 86,154
Expenditures applicable to prior years	1,603			
TOTAL SERVICES AND SUPPLIES	$ 19,494	$ 83,458	$ 90,280	$ 86,154
TOTAL MARINA	$ 29,358	$ 92,922	$ 116,618	$ 112,492
UNIFIED (1,3&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 327,104	$ 550,310	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 57,033	$ 163,185	$	$
Expenditures applicable to prior years	282			
TOTAL SERVICES AND SUPPLIES	$ 57,315	$ 163,185	$	$
TOTAL UNIFIED	$ 384,419	$ 713,495	$	$
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,465	$ 21,775	$ 34,584	$ 34,584
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,864	$ 4,708	$ 13,169	$ 5,154
Expenditures applicable to prior years	125*			
TOTAL SERVICES AND SUPPLIES	$ 1,739	$ 4,708	$ 13,169	$ 5,154
TOTAL WEST HOLLYWOOD-SHERMAN	$ 15,204	$ 26,483	$ 47,753	$ 39,738
TOTAL SEWER MAINTENANCE DISTRICTS	$ 1,667,575	$ 2,685,663	$ 4,101,073	$ 3,294,028

*Indicates red figure

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 152,647	$ 179,400	$ 174,500	$ 174,500
Expenditures applicable to prior years	2,703*			
TOTAL SERVICES AND SUPPLIES	$ 149,944	$ 179,400	$ 174,500	$ 174,500
OTHER CHARGES				
Bond redemption	$ 15,000	$ 15,000	$ 15,000	$ 15,000
Interest on bonds	23,263	22,570	21,889	21,889
TOTAL OTHER CHARGES	$ 38,263	$ 37,570	$ 36,889	$ 36,889
FIXED ASSETS				
Structures and Improvements				
Additions and betterments	$ 8,968	$ 4,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 8,968	$ 4,000	$ 15,000	$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 310,000	$ 310,000
TOTAL NO. 1	$ 197,175	$ 220,970	$ 536,389	$ 536,389
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 747,760	$ 831,600	$ 870,000	$ 870,000
Expenditures applicable to prior years	46,402			
TOTAL SERVICES AND SUPPLIES	$ 794,162	$ 831,600	$ 870,000	$ 870,000
OTHER CHARGES				
Bond redemptions-General	$ 19,000	$ 19,000	$ 19,000	$ 19,000
Bond redemptions-Annex	8,625	7,915	1,000	1,000
Interest on bonds-General	1,000	1,000	7,206	7,206
Interest on bonds-Annex	220	180	140	140
Interest on bonds-Zone B			1,800	1,800
TOTAL OTHER CHARGES	$ 28,845	$ 28,095	$ 29,146	$ 29,146
FIXED ASSETS				
Land	$	$	$ 50,000	$ 50,000
Structures and Improvements				
Additions and Betterments	$ 570,850	$ 560,000	$	$
Pumping plant			150,000	150,000
Transmission and distribution			400,000	303,000
Service connections and meters			25,000	25,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 4 LANCASTER-Continued				
FIXED ASSETS-Continued				
Structures and Improvements-Cont'd				
Additions and Betterments-Cont'd				
Storage facilities			300,000	200,000
Flow control facilities			30,000	30,000
Expenditures applicable to prior years	1,208*			
Total Structures and Improvements	$ 569,642	$	$ 905,000	$ 708,000
TOTAL FIXED ASSETS	$ 569,642	$ 560,000	$ 955,000	$ 758,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 135,163	$ 165,000	$ 10,000	$ 10,000
TOTAL NO. 4	$ 1,527,812	$ 1,584,695	$ 1,864,146	$ 1,667,146
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 154,088	$ 101,500	$ 122,500	$ 122,500
Expenditures applicable to prior years	340			
TOTAL SERVICES AND SUPPLIES	$ 154,428	$ 101,500	$ 122,500	$ 122,500
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,816	$ 4,000	$	$
Transmission and distribution			10,000	2,000
Service connections and meters			5,000	1,991
Expenditures applicable to prior years	156*			
TOTAL FIXED ASSETS	$ 2,660	$ 4,000	$ 15,000	$ 3,991
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 36,854	$	$ 10,000	$ 10,000
TOTAL NO. 10	$ 193,942	$ 105,500	$ 147,500	$ 136,491
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 399,971	$ 396,000	$ 410,000	$ 410,000
Expenditures applicable to prior years	2,042			
TOTAL SERVICES AND SUPPLIES	$ 402,013	$ 396,000	$ 410,000	$ 410,000
OTHER CHARGES				
Bond redemptions-General	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Bond redemptions-Narbonne Ranch #2 Annex	17,000	17,000	17,000	17,000
Bond redemptions-240th St. Annex		1,000		
Interest on bonds-General	250	220	190	190
Interest on bonds-Narbonne Ranch #2 Annex	20,993	20,228	19,463	19,463
Interest on bonds-240th St. Annex	800	775	750	750
TOTAL OTHER CHARGES	$ 40,043	$ 40,223	$ 38,403	$ 38,403

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 13 LOMITA-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 21,659	$ 20,000	$	$
Transmission and distribution			25,000	25,000
Service connections and meters			15,000	15,000
Expenditures applicable to prior years	14			
TOTAL FIXED ASSETS	$ 21,673	$ 20,000	$ 40,000	$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 54,987	$ 118,000	$ 350,000	$ 311,658
TOTAL NO. 13	$ 518,716	$ 574,223	$ 838,403	$ 800,061
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 106,413	$ 69,000	$ 81,800	$ 81,800
Expenditures applicable to prior years	7,689			
TOTAL SERVICES AND SUPPLIES	$ 114,102	$ 69,000	$ 81,800	$ 81,800
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	544	506	469	469
TOTAL OTHER CHARGES	$ 1,544	$ 1,506	$ 1,469	$ 1,469
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,124	$ 1,000	$	$
Transmissions and distributions			5,000	2,013
Service connections and meters			5,000	1,000
TOTAL FIXED ASSETS	$ 2,124	$ 1,000	$ 10,000	$ 3,013
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 25,334	$	$ 5,000	$ 5,000
TOTAL NO. 16	$ 143,104	$ 71,506	$ 98,269	$ 91,282
No. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45,732	$ 33,300	$ 33,000	$ 33,000
Expenditures applicable to prior years	4,532			
TOTAL SERVICES AND SUPPLIES	$ 50,264	$ 33,300	$ 33,000	$ 33,000
OTHER CHARGES				
Bond redemptions	$ 1,800	$ 1,800	$ 1,800	$ 1,800
Interest on bonds	440	350	260	260
TOTAL OTHER CHARGES	$ 2,240	$ 2,150	$ 2,060	$ 2,060

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
No. 21 KAGEL CANYON-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 180	$ 1,000	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000
TOTAL FIXED ASSETS	$ 180	$ 1,000	$ 4,000	$ 4,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 23,738	$ 280,000	$ 5,000	$ 5,000
TOTAL NO. 21	$ 76,422	$ 316,450	$ 44,060	$ 44,060
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 221,146	$ 200,000	$ 237,000	$ 237,000
Expenditures applicable to prior years	1,268			
TOTAL SERVICES AND SUPPLIES	$ 222,414	$ 200,000	$ 237,000	$ 237,000
OTHER CHARGES				
Bond redemptions-General	$ 3,000	$ 3,000	$ 2,500	$ 2,500
Bond redemptions-Annex	11,000	11,000	11,000	11,000
Interest on bonds-General	1,195	1,091	988	988
Interest on bonds-Annex	9,818	9,350	8,883	8,883
TOTAL OTHER CHARGES	$ 25,013	$ 24,441	$ 23,371	$ 23,371
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,904	$ 5,000	$	$
Transmission and distribution			20,000	20,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 2,904	$ 5,000	$ 25,000	$ 25,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 173,000	$ 173,000
TOTAL NO. 22	$ 250,331	$ 229,441	$ 458,371	$ 458,371
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17,483	$ 21,820	$ 22,940	$ 22,940
Expenditures applicable to prior years	291*			
TOTAL SERVICES AND SUPPLIES	$ 17,192	$ 21,820	$ 22,940	$ 22,940
OTHER CHARGES				
Bond redemptions	$ 8,000	$ 8,000	$ 8,000	$ 8,000
Interest on bonds	9,104	8,747	8,391	8,391
TOTAL OTHER CHARGES	$ 17,104	$ 16,747	$ 16,391	$ 16,391

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 24 PEARBLOSSOM-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,254	$ 3,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 1,254	$ 3,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 35,000	$ 30,370
TOTAL NO. 24	$ 35,550	$ 41,567	$ 84,331	$ 79,701
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51,196	$ 44,570	$ 50,500	$ 50,500
Expenditures applicable to prior years	408*			
TOTAL SERVICES AND SUPPLIES	$ 50,788	$ 44,570	$ 50,500	$ 50,500
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	850	808	765	765
TOTAL OTHER CHARGES	$ 1,850	$ 1,808	$ 1,765	$ 1,765
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 5,024	$ 4,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			3,000	3,000
TOTAL FIXED ASSETS	$ 5,024	$ 4,000	$ 7,000	$ 7,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 26	$ 57,662	$ 50,378	$ 79,265	$ 79,265
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,160	$ 38,500	$ 37,600	$ 37,600
Expenditures applicable to prior years	9,056*	10,000*		
TOTAL SERVICES AND SUPPLIES	$ 27,104	$ 28,500	$ 37,600	$ 37,600
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,789	$ 7,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 2,789	$ 7,000	$ 10,000	$ 10,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 27 LITTLEROCK-Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements			$ 14,000	$ 14,000
TOTAL NO. 27	$ 29,893	$ 35,500	$ 61,600	$ 61,600
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 828,572	$ 868,000	$ 977,000	$ 977,000
Expenditures applicable to prior years	3,239*			
TOTAL SERVICES AND SUPPLIES	$ 825,333	$ 868,000	$ 977,000	$ 977,000
OTHER CHARGES				
Bond redemption	$ 146,000	$ 160,000	$ 174,000	$ 174,000
Interest on bonds	325,334	318,282	310,591	310,591
TOTAL OTHER CHARGES	$ 471,334	$ 478,282	$ 484,591	$ 484,591
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 241,620	$ 280,000	$	$
Pumping plant				41,000
Transmission and distribution			350,000	298,000
Service connections and meters			50,000	50,000
Storage facilities				11,000
TOTAL FIXED ASSETS	$ 241,620	$ 280,000	$ 400,000	$ 400,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$ 104,926	$ 282,000	$ 980,000	$ 932,186
TOTAL NO. 29	$ 1,643,213	$ 1,908,282	$ 2,841,591	$ 2,793,777
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38,981	$ 45,300	$ 59,500	$ 59,500
Expenditures applicable to prior years	9,334	11,000		
TOTAL SERVICES AND SUPPLIES	$ 48,315	$ 56,300	$ 59,500	$ 59,500
OTHER CHARGES				
Bond redemptions-General	$ 11,000	$ 11,000	$ 11,000	$ 11,000
Interest on bonds-General	24,200	23,640	23,080	23,080
Interest on bonds-Zone A			3,000	3,000
TOTAL OTHER CHARGES	$ 35,200	$ 34,640	$ 37,080	$ 37,080
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,133	$ 6,000	$	$
Transmission and distribution			5,000	1,827
Service connections and meters			5,000	2,000
TOTAL FIXED ASSETS	$ 2,133	$ 6,000	$ 10,000	$ 3,827
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 9,000	$ 6,257
TOTAL NO. 33	$ 85,648	$ 96,940	$ 115,580	$ 106,664

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 76,424	$ 69,000	$ 119,700	$ 119,700
Expenditures applicable to prior years	29,474	55,000		
TOTAL SERVICES AND SUPPLIES	$ 105,898	$ 124,000	$ 119,700	$ 119,700
OTHER CHARGES				
Bond redemptions	$ 3,000	$ 3,000	$ 4,000	$ 4,000
Interest on bonds	13,703	13,545	13,365	13,365
TOTAL OTHER CHARGES	$ 16,703	$ 16,545	$ 17,365	$ 17,365
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 48,596	$ 4,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 48,596	$ 4,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 34	$ 171,197	$ 144,545	$ 167,065	$ 167,065
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25,177	$ 23,100	$ 43,100	$ 43,100
Expenditures applicable to prior years	7			
TOTAL SERVICES AND SUPPLIES	$ 25,184	$ 23,100	$ 43,100	$ 43,100
OTHER CHARGES				
Bond redemptions	$ 15,000	$ 15,000	$ 15,000	$ 15,000
Interest on bonds	40,150	39,438	38,725	38,725
TOTAL OTHER CHARGES	$ 55,150	$ 54,438	$ 53,725	$ 53,725
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 5,903	$ 10,000	$	$
Transmission and distribution			30,000	30,000
Service connections and meters			15,000	15,000
TOTAL FIXED ASSETS	$ 5,903	$ 10,000	$ 45,000	$ 45,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$ 190,000	$ 590,000	$ 590,000
TOTAL NO. 35	$ 86,237	$ 277,538	$ 731,825	$ 731,825
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28,445	$ 28,720	$ 33,200	$ 33,200
Expenditures applicable to prior years	654*			
TOTAL SERVICES AND SUPPLIES	$ 27,791	$ 28,720	$ 33,200	$ 33,200

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 36 VAL VERDE--Continued				
OTHER CHARGES				
Bond redemptions	$ 4,000	$ 4,000	$ 4,000	$ 4,000
Interest on bonds	14,433	14,220	14,008	14,008
TOTAL OTHER CHARGES	$ 18,433	$ 18,220	$ 18,008	$ 18,008
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 4,810	$ 7,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 4,810	$ 7,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 251	$	$ 25,000	$ 25,000
TOTAL NO. 36	$ 51,285	$ 53,940	$ 86,208	$ 86,208
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22,852	$ 22,050	$ 37,800	$ 37,800
Expenditures applicable to prior years	1			
TOTAL SERVICES AND SUPPLIES	$ 22,853	$ 22,050	$ 37,800	$ 37,800
OTHER CHARGES				
Bond redemptions	$ 5,000	$ 5,000	$ 10,000	$ 10,000
Interest on bonds	24,531	24,219	23,750	23,750
TOTAL OTHER CHARGES	$ 29,531	$ 29,219	$ 33,750	$ 33,750
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,000	$ 2,000	$	$
Transmission and distribution			15,000	15,000
Service connections and meters			15,000	15,000
TOTAL FIXED ASSETS	$ 2,000	$ 2,000	$ 30,000	$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 65,548	$	$ 10,000	$ 10,000
TOTAL NO. 37	$ 119,932	$ 53,269	$ 111,550	$ 111,550
NO.38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30,407	$ 26,900	$ 34,800	$ 34,800
Expenditures applicable to prior years	9			
TOTAL SERVICES AND SUPPLIES	$ 30,416	$ 26,900	$ 34,800	$ 34,800

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1971-72	EXPENDITURES Estimated Current Year 1972-73	APPROPRIATIONS Requested Fiscal Year 1973-74	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1973-74
NO. 38 LAKE LOS ANGELES-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,260	$ 1,000	$	$
Transmission and distribution			5,000	5,000
Service Connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 1,260	$ 1,000	$ 15,000	$ 15,000
TOTAL NO. 38	$ 31,676	$ 27,900	$ 49,800	$ 49,800
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20,897	$ 21,400	$ 26,000	$ 26,000
Expenditures applicable to prior years	3			
TOTAL SERVICES AND SUPPLIES	$ 20,900	$ 21,400	$ 26,000	$ 26,000
OTHER CHARGES				
Bond redemptions-General	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Interest on bonds-General	14,339	14,428	14,355	14,355
Interest on bonds-Zone A			3,000	3,000
TOTAL OTHER CHARGES	$ 15,339	$ 15,428	$ 18,355	$ 18,355
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 121	$ 600	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 121	$ 600	$ 10,000	$ 10,000
TOTAL NO. 39	$ 36,360	$ 37,428	$ 54,355	$ 54,355
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 60,400	$ 66,600	$ 66,600
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments	$ 4,501	$ 10,000	$	$
Service connections and meters			60,000	60,000
TOTAL FIXED ASSET FUND	$ 4,501	$ 10,000	$ 60,000	$ 60,000
TOTAL MARINA DEL REY WATER SYSTEM	$ 4,501	$ 70,400	$ 126,600	$ 126,600
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 415,948	$ 500,000	$ 800,000	$ 800,000
Expenditures applicable to prior years	602*			
TOTAL SERVICES AND SUPPLIES	$ 415,346	$ 500,000	$ 800,000	$ 800,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1971-72	Estimated Current Year 1972-73	Requested Fiscal Year 1973-74	Adopted by Board of Supervisors Fiscal Year 1973-74
WATERWORKS DISTRICTS JOINT FUND--Continued				
FIXED ASSETS				
Land	$	$	$ 35,000	$ 35,000
Structures and Improvements				
Additions and Betterments	$	$	$	$
General Plant			37,000	37,000
Equipment	$ 131,911	$ 110,450	$ 128,375	$ 119,525
Expenditures applicable to prior years	3,372			
TOTAL FIXED ASSETS	$ 135,283	$ 110,450	$ 200,375	$ 191,525
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 550,629	$ 610,450	$ 1,000,375	$ 991,525
Less contributions from and charges to districts	523,551	610,450	1,000,375	991,525
TOTAL WATERWORKS DISTRICTS JOINT FUND-NET	$ 27,078	$	$	$
TOTAL WATERWORKS DISTRICTS	$ 5,287,734	$ 5,900,472	$ 8,496,908	$ 8,182,210

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance	$ 37,415	$ 84,120	$	$ 4,000	$	$ 125,535
Fire Protection	28,401,364	8,813,116	168,374	2,498,176		39,881,030
Flood Control		29,654,100	45,718,579	30,159,185	6,837,300	98,694,564
Garbage Disposal		1,712,703				1,712,703
Area Wide Landscape Maintenance		174,722				174,722
Local Landscape Maintenance		333,443				333,443
Lighting		3,452,367				3,452,367
Lighting Maintenance		3,131,377				3,131,377
Recreation and Park		87,570				87,570
Sewer Maintenance	2,005,937	983,891		304,200		3,294,028
Waterworks		3,437,540	812,368	3,932,302		8,182,210
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$ 30,444,716	$ 51,864,949	$ 46,699,321	$ 36,897,863	$ 6,837,300	$ 159,069,549
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						4,658,188
TOTAL EXPENDITURE REQUIREMENTS						$ 163,727,737
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						22,371,790
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						4,035,752
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$ 190,135,279

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1973	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1	$ 2,595	$ 2,595	$ 2,905	$ 2,905
No. 4	3,300	3,300	1,492	1,492
No. 5	26,000	26,000	37,000	37,000
No. 6	400	400	400	400
No. 7	1,400	1,400	1,600	1,600
No. 10	1,200	1,200	832	832
No. 11	400	400	500	500
No. 12	1,500	1,500	3,000	3,000
Total Drainage Maintenance Districts	$ 36,795	$ 36,795	$ 47,729	$ 47,729
Fire Protection Districts				
Consolidated	$ 7,000,000	$ 7,000,000	$ 4,179,327	$ 4,179,327
Dominguez	164,522	164,522	188,163	188,163
Universal City	111,993	111,993	115,016	115,016
Total Fire Protection Districts	$ 7,276,515	$ 7,276,515	$ 4,482,506	$ 4,482,506
Flood Control District				
General	$ 1,750,000	$ 1,750,000	$ 2,000,000	$ 2,000,000
Debt Service (Storm Drain No. 1 Bonds)	1,002,665	1,002,665	900,583	900,583
Debt Service (Storm Drain No. 2 Bonds)	2,228,315	2,228,315	2,089,079	2,089,079
Debt Service (Storm Drain No. 3 Bonds)	4,167,768	4,167,768	4,192,096	4,192,096
Debt Service (Storm Drain No. 4 Bonds)	2,873,001	2,873,001	4,621,125	4,621,125
D.D.I. General	200,000	200,000	200,000	200,000
Total Flood Control District	$ 12,221,749	$ 12,221,749	$ 14,002,883	$ 14,002,883
Garbage Disposal Districts				
Athens-Woodcrest-Olivita	$ 47,755	$ 47,755	$ 50,421	$ 50,421
Belvedere	237,315	237,315	302,833	302,833
Clifton Heights	4,465	4,465	5,955	5,955
Firestone	173,300	173,300	176,927	176,927
Malibu	32,470	32,470	32,007	32,007
Mesa Heights	43,920	43,920	46,619	46,619
Walnut Park	15,400	15,400	23,424	23,424
West Hollywood-Sherman	69,190	69,190	76,011	76,011
Total Garbage Disposal Districts	$ 623,815	$ 623,815	$ 714,197	$ 714,197
Area Wide Landscape Maintenance Districts				
No. 1	$ 15,600	$ 15,600	$ 17,053	$ 17,053
No. 11	12,656	12,656		
Total Area Wide Landscape Maintenance Districts	$ 28,256	$ 28,256	$ 17,053	$ 17,053

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1973	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Local Landscape Maintenance Districts				
No. 2	$ 9,714	$ 9,714	$ 10,447	$ 10,447
No. 3	7,056	7,056	8,580	8,580
No. 4	4,401	4,401	4,733	4,733
No. 5	2,428	2,428	5,217	5,217
No. 12	9,819	9,819	7,470	7,470
No. 13	3,494	3,494	133	133
No. 21	1,315	1,315	76	76
No. 22	20,679	20,679	20,679	20,679
No. 32	2,199	2,199	2,199	2,199
Total Local Landscape Maintenance Districts	$ 61,105	$ 61,105	$ 59,534	$ 59,534
Lighting Districts				
Altadena	$ 30,100	$ 30,100	$ 30,624	$ 30,624
American Manor	1,611	1,611	1,588	1,588
Angeles Vista	10,954	10,954	11,366	11,366
Athens	42,136	42,136	35,344	35,344
Baldwin Park	798	798		
Bell	31,160	31,160	25,457	25,457
Bell Gardens	32,231	32,231	32,424	32,424
Belvedere	30,658	30,658	30,958	30,958
Berendo	611	611	608	608
Broadland	848	848	851	851
California	6,200	6,200	5,325	5,325
City Terrace	17,356	17,356	16,565	16,565
Colima	2,673	2,673	2,648	2,648
Crenshaw	53,201	53,201	54,328	54,328
Denley	1,196	1,196	1,209	1,209
Dittmar	707	707	706	706
Dolores	17,645	17,645	18,203	18,203
Esther	774	774	742	742
Flynn	617	617	607	607
Foster	6,995	6,995	7,039	7,039
Foxdale	8,747	8,747	9,812	9,812
Garo	54,225	54,225	59,978	59,978
Garvey	4,712	4,712	3,499	3,499
Greenhedge	1,015	1,015	1,027	1,027
Greenleaf	3,015	3,015	2,628	2,628
Greer	459	459	451	451
Haskins	903	903	909	909
Imperial Crest	254	254	243	243
Industrial	5,056	5,056	4,817	4,817
Javelin	478	478	556	556
Kagel Canyon	904	904	912	912
Kern	61,483	61,483	62,790	62,790
La Canada	7,260	7,260	7,358	7,358
La Crescenta	1,785	1,785		
Lake Marie	18,982	18,982	19,283	19,283
Lakewood	375	375	365	365
Lancaster	56,133	56,133	63,871	63,871
Lancaster Heights	296	296	286	286
Lawndale	45,805	45,805	47,372	47,372
Layton Vista	4,483	4,483	4,731	4,731
Lomita	24,402	24,402	24,776	24,776
Longden	45,561	45,561	48,074	48,074
Los Nietos	2,080	2,080	1,748	1,748
Lucile	618	618	618	618
Manhattan	1,233	1,233	1,248	1,248
Midcrest	4,443	4,443	4,484	4,484

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1973	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts-Continued				
Mines	10,634	10,634	10,901	10,901
Miraleste	207	207		
Montrose	4,779	4,779	4,897	4,897
Nestor	1,310	1,310	1,326	1,326
Newgate	2,384	2,384	2,412	2,412
Newhall	38,499	38,499	39,205	39,205
Palmdale	25,682	25,682	25,662	25,662
Piedmont	19,391	19,391	19,946	19,946
Poppyfields	3,194	3,194	2,863	2,863
Potrero	20	20		
Redondo	611	611	649	649
Riverside	140	140		
San Dimas	224	224	103	103
Sativa	7,787	7,787	7,951	7,951
Sepulveda	2,691	2,691	2,817	2,817
Slack	79	79	81	81
Stephenson-Laguna	113,484	113,484	103,466	103,466
Sunnybrook	3,453	3,453	3,552	3,552
Trumball	375	375	385	385
Val Verde	1,832	1,832	1,905	1,905
Walnut	1,226	1,226	1,221	1,221
West Hollywood	26,520	26,520	2,054	2,054
West Knoll	11,025	11,025	12,027	12,027
West Whittier	767	767	789	789
Willowbrook	14,285	14,285	9,230	9,230
Total Lighting Districts	$ 933,777	$ 933,777	$ 901,870	$ 901,870
Lighting Maintenance Districts				
No. 411	$ 430	$ 430	$ 400	$ 400
No. 540	1,838	1,838	1,838	1,838
No. 588	5,771	5,771	5,904	5,904
No. 669	1,102	1,102	1,133	1,133
No. 691	142	142	143	143
No. 760	422	422	422	422
No. 865	1,518	1,518		
No. 941	19,584	19,584	20,098	20,098
No. 1007	14,287	14,287	12,096	12,096
No. 1395	2,939	2,939	2,809	2,809
No. 1396	307	307	304	304
No. 1400	10,001	10,001	10,153	10,153
No. 1456	21,688	21,688	22,487	22,487
No. 1472	355	355	275	275
No. 1517	2,964	2,964	3,049	3,049
No. 1560	1,498	1,498	1,540	1,540
No. 1565	484	484	495	495
No. 1575	394	394	306	306
No. 1600	453	453	467	467
No. 1608	3,390	3,390	3,712	3,712
No. 1613	15,111	15,111	12,175	12,175
No. 1616	5,700	5,700	5,966	5,966
No. 1620	447	447	571	571
No. 1625	1,213	1,213	1,248	1,248
No. 1633	1,825	1,825	1,895	1,895
No. 1660	1,796	1,796	1,531	1,531
No. 1670	10,799	10,799	11,129	11,129
No. 1676	16,860	16,860	16,034	16,034
No. 1686	605	605	480	480
No. 1687	15,530	15,530	16,083	16,083

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1973	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 1696	767	767	771	771
No. 1697	41,960	41,960	45,961	45,961
No. 1720	453	453	466	466
No. 1741	15,103	15,103	16,000	16,000
No. 1744	53,499	53,499	54,800	54,800
No. 1759	1,888	1,888	1,939	1,939
No. 1766	956	956	983	983
No. 1770	25,391	25,391	25,276	25,276
No. 1847	4,234	4,234	2,549	2,549
No. 1864	1,616	1,616	1,662	1,662
No. 1865	38,730	38,730	40,533	40,533
No. 1866	29,284	29,284	35,107	35,107
No. 1867	39,877	39,877	47,342	47,342
No. 1868	749	749	770	770
No. 1940	378	378	388	388
No. 1956	2,502	2,502	2,476	2,476
No. 1960	7,404	7,404	7,618	7,618
No. 2243	276	276	275	275
No. 2255	447	447	460	460
No. 2261	464	464		
No. 2274	137	137	67	67
No. 2301	104	104	106	106
No. 2310	151	151	153	153
No. 2311	254	254	260	260
No. 2321	123	123		
No. 2328	383	383	391	391
No. 2345	180	180	184	184
No. 2353	55	55	57	57
No. 2379	287	287	293	293
No. 2387	71	71		
No. 2421	261	261	260	260
No. 2430	821	821	730	730
No. 2440	120	120	112	112
No. 2454	216	216	219	219
No. 2482	496	496		
No. 10000	428	428	271	271
No. 10002	206	206	210	210
No. 10003	863	863	291	291
No. 10005	265	265	272	272
No. 10006	26,758	26,758	30,174	30,174
No. 10007	1,183	1,183	1,216	1,216
No. 10008	279	279	287	287
No. 10010	650	650	567	567
No. 10011-Zone B	69,066	69,066	39,194	39,194
No. 10012	303	303	309	309
No. 10013	2,029	2,029	2,088	2,088
No. 10014	1,162	1,162	1,196	1,196
No. 10015	415	415		
No. 10016	742	742	520	520
No. 10017	99	99	101	101
No. 10018	627	627	646	646
No. 10023	3,228	3,228	3,321	3,321
No. 10024	82	82	84	84
No. 10025	96	96	98	98
No. 10027	1,905	1,905	1,952	1,952
No. 10028	4,872	4,872	5,398	5,398
No. 10030	817	817	840	840
No. 10032	18,224	18,224	22,119	22,119
No. 10033	3,055	3,055	2,934	2,934

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1973	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 10034	9,964	9,964	10,389	10,389
No. 10036	511	511	525	525
No. 10037	48	48		
No. 10038	171	171	147	147
No. 10040	197	197	203	203
No. 10041	119	119	72	72
No. 10042	2,739	2,739	2,818	2,818
No. 10043	738	738	759	759
No. 10045-Zone A	40,088	40,088	43,838	43,838
No. 10047	269	269	277	277
No. 10049	1,213	1,213	1,248	1,248
No. 10050	140	140	144	144
No. 10051	2,154	2,154	2,216	2,216
No. 10052	11,915	11,915	9,414	9,414
No. 10054	977	977	1,005	1,005
No. 10055	1,504	1,504	1,567	1,567
No. 10056	3,943	3,943	4,056	4,056
No. 10057	2,815	2,815	2,896	2,896
No. 10058	140	140	144	144
No. 10059	363	363		
No. 10060	9,188	9,188	9,481	9,481
No. 10061	3,942	3,942	4,291	4,291
No. 10062	9,948	9,948	10,278	10,278
No. 10063	1,747	1,747	1,797	1,797
No. 10064	509	509	523	523
No. 10066	56,407	56,407	68,445	68,445
No. 10067	1,653	1,653	1,701	1,701
No. 10068	140	140	144	144
No. 10069	5,289	5,289	3,442	3,442
Total Lighting Maintenance Districts	$ 735,275	$ 735,275	$ 738,859	$ 738,859
Recreation and Park Districts				
Hacienda	$ 3,429	$ 3,429	$ 4,874	$ 4,874
Montebello	13,378	13,378	17,382	17,382
120th and Central	996	996	113	113
Total Recreation and Park Districts	$ 17,803	$ 17,803	$ 22,369	$ 22,369
Sewer Maintenance Districts				
Consolidated	$ 879,100	$ 879,100	$ 789,536	$ 789,536
Consolidated-Accumulative Reserve	91,100			91,100
Consolidated-Gorman Zone	3,000	3,000		
Consolidated-Lechuza Zone	2,800	2,800	2,428	2,428
Consolidated-Malibu Zone	5,400	5,400	6,010	6,010
Consolidated-Trancas Zone	8,000	8,000		
Consolidated-Trancas Zone Accumulative Reserve	1,300			1,300
Marina	8,300	8,300	46,875	46,875
Marina-Accumulative Reserve	10,000			10,000
West Hollywood-Sherman	11,000	11,000		
West Hollywood-Sherman Accumulative Reserve	6,000			6,000
Total Sewer Maintenance Districts	$ 1,026,000	$ 917,600	$ 844,849	$ 953,249

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1973	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Waterworks Districts				
No. 1 General	$ 2,000	$ 2,000	$ 2,000	$ 2,000
No. 1 Debt Service	21,069	21,069	20,726	20,726
No. 4 General	5,000	5,000	5,000	5,000
No. 4 Debt Service (General)	22,781	22,781	22,426	22,426
No. 4 Debt Service (Annex)	1,080	1,080	1,060	1,060
No. 4 Debt Service (Zone B)			1,800	1,800
No. 10 General	2,000	2,000		
No. 13 General	3,000	3,000	4,000	4,000
No. 13 Debt Service (General)	595	595	580	580
No. 13 Debt Service (Annex No. 1)	26,923	26,923	26,540	26,540
No. 13 Debt Service (Annex No. 2)	375	375	1,375	1,375
No. 16 General	1,000	1,000		
No. 16 Debt Service	1,244	1,244	1,225	1,225
No. 21 General	1,000	1,000	1,000	1,000
No. 21 Debt Service	1,030	1,030	985	985
No. 22 General	3,000	3,000	3,000	3,000
No. 22 Debt Service (General)	2,511	2,511	2,467	2,467
No. 22 Debt Service (Annex)	4,441	4,441	4,208	4,208
No. 24 General	1,000	1,000	1,000	1,000
No. 24 Debt Service	12,285	12,285	12,106	12,106
No. 26 General	1,000	1,000	1,000	1,000
No. 26 Debt Service	1,383	1,383	1,362	1,362
No. 27 General	1,000	1,000	1,000	1,000
No. 29 General	5,000	5,000	5,000	5,000
No. 29 Debt Service	321,176	321,176	326,178	326,178
No. 33 General	1,000	1,000		
No. 33 Debt Service (General)	12,556	12,556	13,275	13,275
No. 33 Debt Service (Zone A)			3,000	3,000
No. 34 General	1,000	1,000	1,000	1,000
No. 34 Debt Service	10,728	10,728	11,638	11,638
No. 35 General	1,000	1,000	1,000	1,000
No. 35 Debt Service	19,358	19,358	19,007	19,007
No. 36 General	1,000	1,000	1,000	1,000
No. 36 Debt Service	8,021	8,021	8,915	8,915
No. 37 General	1,000	1,000	1,000	1,000
No. 37 Debt Service	22,031	22,031	21,719	21,719
No. 38 General	1,000	1,000		
No. 39 General	1,000	1,000	707	707
No. 39 Debt Service (General)	7,178	7,178	8,142	8,142
No. 39 Debt Service (Zone A)			3,500	3,500
Total Waterworks Districts	$ 528,765	$ 528,765	$ 539,941	$ 539,941
GRAND TOTAL	$ 23,489,855	$ 23,381,455	$ 22,371,790	$ 22,480,190

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-					
Bond Fund	$ 179,000,000	$179,000,000	$	$	$
Various Completed Projects				178,641,931	1,245,226*
Less: Antitrust Pipe Settlement					
Total				$178,641,931	$ 1,245,226*
1958 Bond Issue No. 5-					
Bond Fund	$ 225,000,000	$225,000,000	$	$	$
Various Completed Projects				164,719,848	
1435 Central Glendale			584,162	576,797	
1451 West Long Beach			977 043	975,682	
1500 Temescal Canyon			855,500	793,077	
1501 Pulga Canyon			1,272,744	1,267,663	
1518 East Branch Big Dalton Wash			776,395	775,165	
1620 Glendale			475,459	471,066	
1623 Hermosa Beach			45,678	45,288	
1635 108th Street			1,012,584	636,554	
1641 Madrono Lane			208,500	204,174	
1644 Laurel Canyon Boulevard			682 208	236,526	
1647 La Tijera Boulevard			868,970	835,379	
1648 Washington Boulevard			1,771,061	1,318,284	
1652 Corbin Channel			97,100		
1655 Paseo Del Mar			531,021	530,646	
1664 Crescent Heights Blvd			123,400	116,741	
1667 Glendon Avenue			91,904	91.181	
1670 McConnell Avenue			207,545	201,303	
1674 Santa Ynez Canyon			1,114,486	959,694	
1683 Inglewood Avenue				162,360	162,361*
1684 Compton Boulevard				117,374	117,375*
1685 Kenwood Avenue			296,526	387,822	91,296*
1695 Suva Street				332,436	344,830*
1698 Toler Avenue				123,148	123,558*
1722 Monterey Park			97,082	95,829	
1725 Paramount			92,799	87,646	
1726 Pasadena			618,569	609,346	
1736 Santa Monica			300,158	298,102	
1742 Vernon			112,403	110,588	
1750 Antitrust Pipe Settlement					353,380*
1800 Contingency Account			3,035,980		
1801 Assumed Price Increase Account			580,906		
1900 Engineering, Overhead and Incidental Expenses			38,272,430	36,910,489	
2000 Right of Way Acquisition Account			5,007 272	4,919,579	
Total				$218,909,787	$ 1,192,800*

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-					
Bond Fund	$ 275,000,000	$236,050,000	$	$	$
Various Completed Projects				16,082,315	
1601 Alhambra			199,700	120,859	
1602 Arcadia			261,600	205,926	
1604 Baldwin Park			17,641	12,023	
1605 Bell			62,519	60,949	
1606 Bellflower			65,300	41,776	
1609 Burbank			93,400		
1612 Covina			23,706	20,546	
1613 Culver City			92,000	77,933	
1615 Downey			165,800	100,024	
1617 El Monte			24,160	23,324	
1618 El Segundo			65,500	43,701	
1620 Glendale			169,900	120,349	
1622 Hawthorne			41,100		
1624 Huntington Park			166,806	158,589	
1625 Industry			173,514	111,540	
1626 Inglewood			59,900	51,611	
1629 La Puente			64,800	41,651	
1630 La Verne			18,200	12,227	
1649 Pacific Avenue			158,730	158,014	
1652 Corbin Channel			745,200		
1657 Vanowen Street			701,737	559,679	
1662 Plummer Street			411,012	410,921	
1663 Tampa Avenue "B"			1,105,388	1,065,116	
1669 Pierce Street			385,660	381,500	
1673 Avenue 64			493,442	486,877	
1675 Mandeville Canyon			831,250	662,442	
1681 Prairie Avenue			112,430	108,391	
1690 Panama Avenue			526,736	498,649	
1694 Mills Avenue			135,725	135,220	
1701 Rush Street			628,065	627,412	
1702 Durfee Avenue			364,350	358,322	
1705 Charlotte Avenue			446,609	444,933	
1707 Hemlock Street			115,300	112,592	
1710 Ventura Street			130,249	127,052	
1717 Lynwood			111,700	95,055	
1718 Manhattan Beach			125,701	124,091	
1719 Maywood			54,899	54,421	
1721 Montebello			120,484	120,424	
1722 Monterey Park			138,000	121,090	
1724 Palos Verdes Estates			27,976	27,627	
1725 Paramount			61,100	54,437	
1726 Pasadena			370,703	358,696	
1727 Pico Rivera			141,800	129,984	
1736 Santa Monica			75,900	52,788	
1739 Central South Gate			192,300	176,962	
1800 Contingency Account			4,444,105		
1801 Assumed Price Increase Account			8,062,904		
1900 Engineering, Overhead and Incidental Expenses			43,000,000	38,207,316	
2000 Right of Way Acquisition Account			6,990,700	5,251,002	
11101			8,865,000	308	
11102			12,536,000		
11103			2,100,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS—SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
11104			3,442,747	3,331,903	
11105			6,000,000	5,361,732	
11106			1,606,875	1,572,175	
11107			658,000	641,400	
11108			550,700	431,876	
11109			9,436,780	5,959,242	
11110			2,304,854	2,271,289	
11111			1,731,315	1,681,384	
11114			961,841	882,303	
11115			925,490	923,162	
11117			670,716	667,330	
11118			775,355	765,332	
11120			938,237	920,478	
11121			350,000	301,078	
11122			360,000	233,062	
11123			542,300	500,684	
11201			829,342	817,526	
11202			995,463	987,127	
11203			443,500	384,010	
11204			343,420	338,316	
11205			132,110	124,011	
11206			1,916,609	1,904,414	
11207			1,223,780	1,215,670	
11208			739,150	708,770	
11209			208,145	203,468	
11210			521,840	518,558	
11211			505,800	492,409	
11212			526,465	521,049	
11213			468,518	457,579	
11214			690,670	671,648	
11215			532,350	477,341	
11216			544,700	232,678	
11217			438,850	426,717	
11218			758,069	744,928	
11219			990,481	975,929	
11220			901,332	700,171	
11221			757,855	672,804	
11223			84,968	83,787	
11224			366,700		
11225			1,266,831	1,237,654	
11226			342,750	319,205	
11227			698,700	684,958	
11228			436,300	428,380	
11230			286,625	279,600	
11231			95,201	95,174	
11232			1,348,621	1,347,703	
11301 Alhambra			850,569	846,075	
11302			389,700	372,033	
11402			577,431	563,222	
11501 Artesia			228,450	220,063	
11601 Azusa			571,905	553,155	
11901 Bellflower			508,200	496,468	
11903			112,400	102,838	
12101 Beverly Hills			485,300	462,793	
12102			461,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
12103			637,100	565,313	
12301 Burbank			528,000	458,651	
12302			499,453	460,963	
12303			636,600	612,874	
12304			899,800	748,456	
12401 Claremont			387,300	365,226	
12501 Commerce			963,597	956,695	
12602			681,130	672,289	
12801 Cudahy			205,000		
13101 Downey			479,038	465,052	
13102			628,793	628,241	
13103			668,063	662,240	
13201 Duarte			383,600	375,976	
13301 El Monte			897,298	892,472	
13401 El Segundo			1,002,500	423,083	
13402			506,800	169,293	
13601 Glendale			1,161,679	1,147,921	
13602			677,200	567,909	
13603			919,115	895,545	
13701 Glendora			545,208	541,150	
14001 Hermosa Beach			311,474	307,079	
14101 Hidden Hills			183,574	182,754	
14201 Huntington Park			556,158	534,420	
14301 Industry			228,753	214,908	
14401 Inglewood			1,274,400		
14402			623,374	593,767	
14601 Lakewood			750,601	724,942	
14602			681,074	674,103	
14701 La Mirada			570,023	547,454	
14801 La Puente			413,600	407,696	
14901 La Verne			127,885	125,639	
15001 Lawndale			404,331	395,066	
15101 Long Beach			1,180,622	1,024,866	
15102			1,365,700	560,608	
15103			1,158,300	1,109,627	
15104			729,800		
15105			679,835	579,520	
15106			935,223	889,258	
15107			495,800		
15108			1,043,088	965,672	
15109			731,000		
15201 Los Angeles			1,576,772	1,534,549	
15202			2,793,566	2,745,742	
15203			1,635,149	1,581,699	
15204			2,958,000	1,046,556	
15205			637,950	598,773	
15206			3,520,150	47,225	
15207			420,165	417,658	
15208			396,460	393,843	
15209			605,564	601,662	
15210			527,000		
15211			786,259	767,091	
15212			898,000		
15213			931,450	825,828	
15214			1,375,717	1,357,501	
15215			1,474,784	255,950	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
15216			1,158,100	1,127,595	
15217			2,027,711	2,011,474	
15218			1,309,420	1,261,541	
15219			4,237,281	4,085,339	
15220			1,772,868	1,696,351	
15221			346,550	340,089	
15222			487,237	486,814	
15223			423,360	419,214	
15224			521,722	517,317	
15225			1,610,750	1,140,073	
15226			815,329	793,063	
15227			791,306	766,128	
15229			2,654,241	2,615,028	
15230			276,984	276,384	
15231			672,650	651,507	
15232			877,223	834,534	
15233			606,000		
15234			8,025,200		
15235			362,458	355,514	
15236			2,107,630	1,765,714	
15237			654,177	638,565	
15238			424,000	384,876	
15239			2,062,000		
15240			591,754	580,936	
15241			1,023,728	769,208	
15242			253,880	245,240	
15243			1,504,941	1,439,513	
15244			936,000	373,407	
15245			268,510	267,557	
15246			295,337	292,304	
15701 Montebello			767,000	757,793	
15801 Monterey Park			402,600	395,060	
15904			147,548	92,630	
15905			276,518	247,831	
16001 Palos Verdes Estates			419,700	355,537	
16101 Paramount			655,288	597,615	
16201 Pasadena			248,655	244,469	
16202			388,000	50,786	
16203			974,000	175,234	
16301 Pico Rivera			857,639	854,918	
16402			1,245,701	1,237,230	
16502			981,011	966,930	
16801 Rosemead			332,816	322,413	
17001 San Fernando			268,633	266,450	
17101 San Gabriel			534,600	466,394	
17201 San Marino			166,900	161,927	
17302			358,202	338,866	
17401 Santa Monica			676,004	654,583	
17402			779,543	758,440	
17403			542,200		
17501 Sierra Madre			240,200	231,627	
17601 Signal Hill			294,000	261,536	
17701 South El Monte			154,428	145,186	
17802			495,197	495,135	
17901 South Pasadena			451,300	447,308	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
18001 Temple City			530,300	510,669	
18101 Torrance			1,670,081	1,660,850	
18102			587,200	581,353	
18103			416,900	409,768	
18104			409,329	408,236	
18201 Vernon			566,000	536,690	
18202			673,965	659,469	
18401 West Covina			395,000	387,540	
18402			724,430	699,443	
18501 Whittier			1,067,900	998,458	
18502			625,017	624,726	
Total				$194,068,515	$
1970 Bond Issue No. 7- Bond Fund	$ 252,000,000	$ 66,000,000	$	$	$
1250 Project No. 1250			269,050	68,000	
1251 Project No. 1251			292,700		
1252 Project No. 1252			216,254	56,408	
1253 Project No. 1253			175,000		
1254 Project No. 1254			567,095	54,777	
1255 Project No. 1255			132,400		
1256 Project No. 1256			466,000	207,509	
1257 Project No. 1257			104,500		
1258 Project No. 1258			121,100		
1259 Project No. 1259			639,200		
1260 Project No. 1260			781,700		
1261 Project No. 1261			456,400		
1262 Project No. 1262			100,100	82,926	
1263 Project No. 1263			122,300		
1264 Project No. 1264			352,300		
1265 Project No. 1265			439,500		
1266 Project No. 1266			344,100		
1267 Project No. 1267			270,197	240,959	
1268 Project No. 1268			220,948	86,071	
1269 Project No. 1269			476,436	61,561	
1270 Project No. 1270			249,200		
1271 Project No. 1271			422,800		
1272 Project No. 1272			459,500		
1273 Project No. 1273			428,400		
1274 Project No. 1274			719,002	333	
1275 Project No. 1275			392,944	324,431	
1350 Alhambra			594,700		
1450 Arcadia			555,300		
1550 Artesia			114,700		
1650 Azusa			241,300		
1750 Baldwin Park			319,595	246,867	
1850 Bell			189,301	160,185	
1950 Bellflower			509,604	107	
2050 Bell Gardens			205,327	132,625	
2150 Beverly Hills			452,100		
2151 Beverly Hills			350,300		
2250 Bradbury			26,511	11,474	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1970 Bond Issue No. 7- Bond Fund-Continued					
2350 Burbank			536,200		
2351 Burbank			505,400		
2450 Claremont			259,534	231,034	
2550 Commerce			365,500		
2650 Compton			591,200		
2750 Covina			232,170	194,647	
2751 Covina			63,000		
2850 Cudahy			63,100		
2851 Cudahy			53,888	53,780	
2950 Culver City			389,400		
3050 Cerritos			94,608	72,908	
3051 Cerritos			72,400		
3150 Downey			349,000	56	
3151 Downey			408,700	68	
3152 Downey			178,100		
3250 Duarte			140,575	107,703	
3350 El Monte			616,946	232,092	
3450 El Segundo			366,900		
3550 Gardena			411,600		
3650 Glendale			649,600		
3651 Glendale			752,900		
3750 Glendora			288,895	252,176	
3820 Los Angeles			176,300		
3821 Los Angeles			104,100		
3822 Los Angeles			986,700		
3823 Los Angeles			266,800		
3824 Los Angeles			126,600		
3825 Los Angeles			290,900		
3826 Los Angeles			125,400		
3827 Los Angeles			159,800		
3828 Los Angeles			296,700		
3829 Los Angeles			50,300		
3830 Los Angeles			457,600		
3831 Los Angeles			419,200		
3832 Los Angeles			137,200		
3833 Los Angeles			342,600		
3835 Los Angeles			200,600		
3836 Los Angeles			620,400		
3837 Los Angeles			407,900		
3838 Los Angeles			138,400		
3839 Los Angeles			92,500		
3840 Los Angeles			332,600		
3841 Los Angeles			612,400		
3842 Los Angeles			162,800		
3843 Los Angeles			184,200		
3844 Los Angeles			200,900		
3847 Los Angeles			986,700		
3848 Los Angeles			195,600		
3849 Los Angeles			212,300		
3850 Los Angeles			149,000		
3851 Los Angeles			2,139,300		
3852 Los Angeles			728,200		
3853 Los Angeles			845,500		
3854 Los Angeles			82,400		
3856 Los Angeles			400,400		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
3857 Los Angeles			474,200		
3858 Los Angeles			249,700		
3859 Los Angeles			274,100		
3860 Los Angeles			150,900		
3861 Los Angeles			1,287,500		
3862 Los Angeles			428,900		
3863 Los Angeles			441,900		
3864 Los Angeles			459,000		
3867 Los Angeles			250,400		
3868 Los Angeles			152,200		
3869 Los Angeles			38,700		
3870 Los Angeles			243,000		
3871 Los Angeles			40,900		
3872 Los Angeles			433,200		
3873 Los Angeles			458,200		
3874 Los Angeles			283,000		
3875 Los Angeles			301,700		
3876 Los Angeles			529,000		
3877 Los Angeles			363,600		
3878 Los Angeles			162,000		
3879 Los Angeles			395,500		
3881 Los Angeles			2,050,100		
3882 Los Angeles			592,700		
3883 Los Angeles			238,500		
3884 Los Angeles			434,900		
3885 Los Angeles			165,600		
3886 Los Angeles			364,400		
3887 Los Angeles			368,100		
3889 Los Angeles			852,300		
3890 Los Angeles			572,300		
3891 Los Angeles			958,500		
3892 Los Angeles			398,000		
3894 Los Angeles			373,200		
3895 Los Angeles			435,200		
3896 Los Angeles			284,600		
3897 Los Angeles			149,900		
3950 Hawthorne			384,998	264,363	
3951 Hawthorne			157,900		
4050 Hermosa Beach			183,810	77,224	
4150 Hidden Hills			25,000		
4250 Huntington Park			301,895	54,887	
4350 Industry			132,946	108,771	
4450 Inglewood			869,161	30,663	
4550 Irwindale			39,900		
4650 Lakewood			752,500		
4750 La Mirada			257,900		
4850 La Puente			229,658	165,297	
4950 La Verne			107,700		
5050 Lawndale			203,458	92,791	
5150 Long Beach			570,800	123,811	
5151 Long Beach			737,538	35,952	
5152 Long Beach			834,182	578,092	
5153 Long Beach			388,700		
5154 Long Beach			1,071,200		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS—SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
5155 Long Beach			245,965		
5350 Lynwood			409,862	285,780	
5450 Manhattan Beach			156,500		
5451 Manhattan Beach			82,800		
5452 Manhattan Beach			134,942		
5550 Maywood			134,784		9,804*
5650 Monrovia			274,800		
5750 Montebello			429,200		
5850 Monterey Park			477,440	128,179	
5950 Norwalk			782,008	553,349	
6050 Palos Verdes Estates			190,200		
6150 Paramount			311,301	169,137	
6250 Pasadena			353,100		
6251 Pasadena			546,100		
6252 Pasadena			236,200		
6253 Pasadena			70,400		
6254 Pasadena			138,500		
6350 Pico Rivera			494,345	97,724	
6450 Pomona			759,100	362,265	
6550 Redondo Beach			551,513	169,814	
6650 Rolling Hills			42,800		
6750 Rolling Hills Estates			104,100		
6850 Rosemead			316,421	48,264	
6950 San Dimas			119,000		
7050 San Fernando			148,900		
7150 San Gabriel			314,787		50
7250 San Marino			238,350	105,333	
7350 Santa Fe Springs			276,762	41,179	
7450 Santa Monica			350,600		
7451 Santa Monica			634,300		
7550 Sierra Madre			115,000		
7650 Signal Hill			85,700		
7750 South El Monte			117,100		
7850 South Gate			558,700		
7950 South Pasadena			228,900		
8050 Temple City			290,100		
8150 Torrance			476,900		
8151 Torrance			435,996	143,313	
8152 Torrance			80,000		
8153 Torrance			516,800		
8250 Vernon			266,400		
8350 Walnut			58,919	31,488	
8450 West Covina			443,461	389,495	
8451 West Covina			173,382	139,211	
8550 Whittier			725,370		2,772*
8650 Carson			699,551	340,730	
8651 Carson			102,000		
8750 Hawaiian Gardens			79,200		19
8850 Lomita			171,437		7,808
9001 Project No. 9001			4,961,600		
9003 Project No. 9003			1,758,400		
9005 Project No. 9005			890,971	550,522	
9008 Project No. 9008			327,581		116
9010 Project No. 9010			1,659,487	290,217	
9011 Project No. 9011			560,000		
9023 Project No. 9023			595,800		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
9026 Project No. 9026.....			367,243	240,462	
9036 Project No. 9036.....			2,571,600		
9037 Project No. 9037.....			818,200		
9038 Project No. 9038.....			349,100		
9039 Project No. 9039.....			456,400		
9040 Project No. 9040.....			501,800	1,362	
9101 Project No. 9101.....			246,100		
9102 Project No. 9102.....			804,000		
9103 Project No. 9103.....			149,900		
9201 Project No. 9201.....			1,787,000		
9202 Project No. 9202.....			1,896,300		
9203 Project No. 9203.....			4,972,200		
9204 Project No. 9204.....			1,758,085	78,922	
9206 Project No. 9206.....			1,051,000		
9208 Project No. 9208.....			892,000		
9210 Project No. 9210.....			638,900		
9214 Project No. 9214.....			3,087,600		
9215 Project No. 9215.....			1,216,100		
9245 Project No. 9245.....			474,800		
9302 Project No. 9302.....			386,300		
9401 Project No. 9401.....			353,200		
9404 Project No. 9404.....			212,600		
9405 Project No. 9405.....			275,000		
9406 Project No. 9406.....			5,523,000		
9408 Project No. 9408.....			11,012,200		
9502 Project No. 9502.....			1,879,600		
9503 Project No. 9503.....			1,018,500		
9506 Project No. 9506.....			3,550,300		
9507 Project No. 9507.....			598,300		
9601 Project No. 9601.....			927,400		
9602 Project No. 9602.....			441,461	224,390	
9603 Project No. 9603.....			267,000		
9604 Project No. 9604.....			597,104	224,604	
9606 Project No. 9606.....			407,405	207,526	
9607 Project No. 9607.....			638,000		
9609 Project No. 9609.....			810,180	366,110	
9611 Project No. 9611.....			852,500		
9617 Project No. 9617.....			628,300		
9623 Project No. 9623.....			324,000		
9624 Project No. 9624.....			236,000		
9627 Project No. 9627.....			271,161	34	
9633 Project No. 9633.....			421,800		
9635 Project No. 9635.....			620,900		
9640 Project No. 9640.....			162,700		
9641 Project No. 9641.....			338,000		
9643 Project No. 9643.....			206,500		
9648 Project No. 9648.....			188,600		
9649 Project No. 9649.....			1,666,200		
9701 Project No. 9701.....			450,800		
9702 Project No. 9702.....			1,700,637	591,486	
9703 Project No. 9703.....			875,500		
9705 Project No. 9705.....			628,839	330,700	
9706 Project No. 9706.....			792,900		
9707 Project No. 9707.....			333,982	273,822	
9709 Project No. 9709.....			529,274	527,639	
9713 Project No. 9713.....			1,491,780	915,316	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS—SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
9718 Project No. 9718.....			598,400		
9725 Project No. 9725.....			80,404	78,489	
9736 Project No. 9736.....			49,300		
9801 Project No. 9801.....			720,000		
9803 Project No. 9803.....			467,373	61	
9804 Project No. 9804.....			2,615,300		
9806 Project No. 9806.....			429,691	342,219	
9810 Project No. 9810.....			521,919	54,467	
9811 Project No. 9811.....			2,143,600		
9813 Project No. 9813.....			1,011,600		
9814 Project No. 9814.....			940,517	312,517	
9815 Project No. 9815.....			968,400		
9816 Project No. 9816.....			28,600		
9817 Project No. 9817.....			573,500		
9818 Project No. 9818.....			933,300		
9819 Project No. 9819.....			1,028,400		
9820 Project No. 9820.....			518,400		
9821 Project No. 9821.....			227,500		
9822 Project No. 9822.....			141,200		
9823 Project No. 9823.....			181,102	31,979	
9827 Project No. 9827.....			1,590,593	1,045,424	
9830 Project No. 9830.....			1,147,900		
9840 Project No. 9840.....			588,543	169,814	
9901 Project No. 9901.....			7,851,900		
9903 Project No. 9903.....			486,743	13,475*	
9907 Project No. 9907.....			139,700		
9910 Project No. 9910.....			2,469,500		
9921 Project No. 9921.....			848,900		
1800 Contingency Account.....			4,930,165		
1801 Assumed Price Increase....			17,003,501		
1900 Engineering, Overhead and Incidental Expenses...			50,997,000	9,033,612	
2000 Right of Way Acquisition Account.....			2,702,000	1,030,041	
Total.....				$ 24,319,486	$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1972 From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1 Water System Improvements	$ 600,000	$ 600,000	$ 600,000	$ 396,616	$
District No. 4-Annex Water System Improvements	80,000	13,000	80,000	11,392	
District No. 4-Zone B Water System Improvements	225,000		225,000		
District No. 13-Annex No. 1 Water System Improvements	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2 Water System Improvements	20,000	20,000	20,000	4,211	
District No. 21 Water System Improvements	150,000	70,000	150,000	70,000	
District No. 26 Water System Improvements	75,000	48,000	75,000	47,685	
District No. 29 Water System Improvements	7,860,000	7,860,000	7,860,000	7,486,971	
District No. 33 Water System Improvements	520,000	520,000	520,000	489,988	
District No. 33-Zone A Water System Improvements	525,000		525,000		
District No. 36 Water System Improvements	300,000	300,000	300,000	297,226	
District No. 39 Water System Improvements	400,000	200,000	400,000	89,513	
District No. 39-Zone A Water System Improvements	145,000		145,000		
Total				$ 9,470,900	$

I N D E X

GENERAL INDEX

	Page
Consolidated Budget Summary--Schedule A	4-5
Summary of County Budget--Schedule 1	4-7
Summary of Available Financing, County--Schedule 2	8-11
Summary of Estimated Revenue Other Than Current Property Taxes--Schedule 3	12
Analysis of Revenue Other Than Current Property Taxes by Source--Schedule 4	13-35
Summary of County Budget Requirements--Schedule 5	36-40
Comparative Statement of Departmental Budget Appropriations	41-45
Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure	46-53
Departmental Budgets of Proposed Expenditures	54-391
Detail of Provisions for Reserves--Schedule 7	393
Status of Expenditures from Bond (Construction) Funds--Schedule 8	394
Summary of Special District Budgets--Schedule 11	396-409
Special District Assessed Valuation and Delinquency Percentages--Schedule 11A	410-414
Summary of Available Financing, Special Districts--Schedule 12	416-427
Analysis of Revenue Other Than Current Property Taxes by Source--Schedule 13A	428-431
Special District Budgets of Proposed Expenditures	432-491
Recapitulation of Special District Budget Requirements	492
Detail of Provisions for Reserves of Special Districts--Schedule 14	493-498
Status of Expenditures from Bond (Construction) Funds of Special Districts--Schedule 15	499-510

DEPARTMENTAL INDEX

Adoptions Department	339
Adoptions-Aid for the Adoption of Children	347
Agricultural Commissioner	312
Aid to other Governments and Non-Profit Organizations as Authorized by Law	378
Air Pollution Control District	338
Air Pollution Control District Hearing Board	315
Alcohol Safety Action Project	315
Animal Control Department	316
Arboreta and Botanic Gardens	383
Assessor	56

DEPARTMENTAL INDEX--Continued

	Page
Auditor-Controller	57
Beaches, Department of	379
Biscailuz Center	292
Blueprint Service	246
Board of Supervisors	54
Bond Interest	391
Bond Redemptions	391
Building Equipment	76
Building Services	69
Business License Commission	313
California School for Deaf and Blind	376
Capital Projects	77
Capital Projects--A.C.O. Golf Courses	235
Capital Projects--Aviation Fund	228
Capital Projects--Board of Retirement Projects	241
Central Men's Jail	293
Chief Administrative Officer	55
Commission on Human Relations	317
Communications Department	68
Community Services	318
County Archives	247
County Clerk	257
County Counsel	63
County Employees' Retirement	247
County Engineer	248
County Engineer--Airports	380
County Fair Grounds	243
Data Processing, Department of	250
Detention Camps	294
District Attorney	258
Earthquake Safety Action Project	319
Employee Relations Commission	64
Exploitation	244
Exposition	245

DEPARTMENTAL INDEX--Continued

	Page
Farm Advisor	375
Fire Apparatus and Motor Vehicles	251
Fish and Game Propagation Fund	320
Forester and Fire Warden	310
Grand Jury	259
Hall of Justice Jail	295
Health Services:	
Administration	340
Antelope Valley Rehabilitation Centers	353
Community Health Services	351
Comparative Medicine/Veterinary Services	350
Crippled Children's Services	368
Harbor General Hospital	354
John Wesley County Hospital	356
Long Beach El Cerrito Hospital	357
Long Beach General Hospital	358
Los Angeles County-Olive View Medical Center	359
Los Angeles County-U.S.C. Medical Center	360
Martin L. King, Jr. General Hospital	362
Medical Assistance	348
Medical Research Funds	363
Medical Social Service	344
Mental Health Services	352
Mira Loma Hospital	364
Rancho Los Amigos Hospital	365
Resources and Collections	341
Insurance	252
Jail Store	296
Judgments and Damages	252
Justice Courts	260
Juvenile Court Wards, Care of	367
Juvenile Hall	301
Las Palmas School for Girls	302

DEPARTMENTAL INDEX--Continued

	Page
Local Agency Formation Commission	320
Los Padrinos Juvenile Hall	303
MacLaren Hall	304
Manpower Training Program	370
Marina Del Rey Project--Revenue Fund	388
Marshal, Municipal Courts	289
Mechanical Department	70
Medical Examiner--Coroner	321
Military and Veterans' Affairs	369
Mira Loma Facility	297
Municipal Courts:	
Alhambra Judicial District	262
Antelope Judicial District	263
Beverly Hills Judicial District	264
Burbank Judicial District	265
Citrus Judicial District	266
Compton Judicial District	267
Courts Expense, Municipal and Justice Courts	286
Culver Judicial District	268
Downey Judicial District	269
East Los Angeles Judicial District	270
El Monte Judicial District	271
Glendale Judicial District	272
Inglewood Judicial District	273
Long Beach Judicial District	274
Los Angeles Judicial District	275
Los Cerritos Judicial District	276
Newhall Judicial District	277
Pasadena Judicial District	278
Pomona Judicial District	279
San Antonio Judicial District	280
Santa Anita Judicial District	281
Santa Monica Judicial District	282
South Bay Judicial District	283

DEPARTMENTAL INDEX--Continued

	Page
South Gate Judicial District	284
Whittier Judicial District	285
Museum of Art	384
Museum of Natural History	385
Music and Performing Arts	386
Non-Departmental Special Accounts	253
Non-Profit Corporation	242
Off-Street Parking	71
Otis Art Institute	377
Parks and Recreation Department	381
Personnel Department	65
Probation Department	305
Probation Department--Camps	307
Provisions for Contingencies	392
Public Administrator	322
Public Defender	287
Public Employment Program	389
Public Grounds Maintenance Expense	73
Public Library	372
Public Social Services:	
Aid to Blind	345
Aid to Families with Dependent Children	346
Aid to Disabled	347
Aid to Potentially Self-Supporting Blind	346
Indigent Aid	349
Old Age Security	345
Public Social Services, Department of	342
Purchasing and Stores Department	59
Purchasing and Stores--Services Division	60
Real Estate Management, Department of	74
Regional Planning Commission	323
Registrar-Recorder	66
Reimbursement for Sewer Construction	254
Rent Expense	75

DEPARTMENTAL INDEX-Continued

	Page
Road Department	325
San Fernando Valley Juvenile Hall	308
Senior Citizens Affairs	324
Sheriff	290
Special Assessments	75
Special Engineering Services	254
Special Road Districts	337
State Correctional Schools	309
State Hospitals	367
Superintendent of Schools	371
Superior Court	288
Sybil Brand Institution for Women	298
Treasurer and Tax Collector	61
Urban Affairs, Department of	255
Utilities	76
Veteran Burials	370
Wages to Prisoners	309
Wayside Honor Rancho	299
Weights and Measures	314
Workmen's Compensation	256

SPECIAL DISTRICT INDEX

Under Supervision of Board of Supervisors

Area-Wide Landscape Maintenance Districts	448
Drainage Maintenance Districts	432
Fire Protection Districts	434
Flood Control District	438
Garbage Disposal Districts	447
Lighting Districts	450
Lighting Maintenance Districts	462
Local Landscape Maintenance Districts	449
Recreation and Park Districts	477
County Service Area	478
Sewer Maintenance Districts	479
Waterworks Districts	482